4－01　主要年份工业企业单位数

Number of Industrial Enterprises in Main Years

单位:个　　(unit)

年　份 Year		合　计 Total	国有经济 State－owned Enterprises	集体经济 Collective－owned Enterprises	其他各种经济类型 Enterprises of Other Types of Ownership
全市	**Whole City**				
	1978	2868	680	2188	－
	1980	3519	691	－	－
	1985	5800	823	－	－
	1990	6183	921	4966	11
	1991	6234	933	5219	82
	1992	6235	941	5162	132
	1995	6744	1086	4722	936
	1996	6148	1011	4268	869
	1997	4980	760	3250	970
	1998	2559	464	815	1280
	1999	2474	396	689	1389
	2000	2715	282	598	1835
	2001	3580	237	252	3091
	2002	4015	172	232	3611
	2003	4689	144	219	4326
	2004	7738	185	192	7361
	2005	7359	124	169	7066
	2006	7826	110	162	7554
	2007	8674	71	131	8472
	2008	9907	73	101	9733
	2009	10032	71	84	9877
	2010	10370	74	68	10228
	2011	5868	52	25	5791
市区	**Urban District**				
	1978	787	313	414	－
	1980	894	315	579	－
	1985	1250	345	859	7
	1990	1360	361	971	28
	1991	1411	382	990	39
	1992	1490	395	1024	71
	1995	1998	440	1102	456
	1996	2043	458	1109	476
	1997	1733	372	951	410
	1998	1019	315	315	389
	1999	959	255	284	420
	2000	1005	182	253	570
	2001	2645	195	200	2250
	2002	2838	140	178	2520
	2003	3230	115	158	2957
	2004	5527	156	122	5249
	2005	4995	98	104	4793
	2006	5195	85	91	5019
	2007	5726	54	77	5595
	2008	6530	55	64	6411
	2009	6477	52	49	6376
	2010	6478	51	37	6390
	2011	3867	36	10	3821

注:1997 年及以前为乡及以上工业;1998－2010 年为主营业务收入 500 万及以上;2011 年为主营业务收入 2000 万及以上(后同)。

a) Data in 2011 refer to all the industrial enterprises with annual Sales income of over 20 million yuan, data in 1998－2010 refer to all the industrial enterprises with annual sales income of over 5 million yuan, data in 1997and before refer to enterprises at township and above level.

4－02　主要年份

Gross Industrial

单位:万元

年　份 Year	规模以上工业 Industry above Designated Size	# 轻 工 业 Light Industry
全市　Whole City		
1978	429624	–
1980	617910	–
1985	1285888	793766
1990	2922600	1848911
1991	3524900	2201757
1992	4527400	2735168
1995	10200259	5600664
1996	8831167	4606720
1997	9114651	4871887
1998	11099357	5726407
1999	12000796	6129963
2000	15435682	7623300
2001	19195133	9957027
2002	24002972	12435498
2003	32025226	15652463
2004	44865779	19761946
2005	54411271	24059690
2006	69754590	29093450
2007	83514029	35878400
2008	93795792	38735329
2009	93907334	40115956
2010	110810397	45764739
2011	123529249	48660810
市区　Urban District		
1978	304242	–
1980	433623	–
1985	812246	512767
1990	1533000	1026764
1991	1814600	1140394
1992	2291300	1379154
1995	4760900	2507752
1996	4599778	2460319
1997	4997257	2889406
1998	6110192	3068600
1999	6280838	3178286
2000	7804302	3635578
2001	16156245	8377563
2002	20252484	10431428
2003	26945006	13080771
2004	37564968	16361706
2005	44775260	19601053
2006	57255453	23722868
2007	67565456	29452269
2008	74564803	31236743
2009	74059755	32178951
2010	86653885	36440816
2011	97800625	39467105

工业总产值
Output Value in Main Years

(10000 yuan)

重 工 业 Heavy Industry	国有经济 State – owned	集体经济 Collective – owned	其他经济 Other Types of Ownership
–	334799	94825	–
–	451349	166561	–
492122	726172	546642	13074
1073689	1532900	1300900	88800
1323143	1779400	1601400	144200
1792232	2141000	2084000	302400
4599595	3585284	3999638	2615337
4224447	2905614	3320757	2604796
4242764	3185886	2971634	2957131
5372950	3422316	2824793	4852248
5870833	3164602	2543981	6292213
7812382	1860336	2698406	10876940
9238106	1788783	1911315	15495035
11567474	2147066	2151485	19704421
16372763	2484171	2444002	27097053
25103833	3419970	558890	40886919
30351581	6054280	603438	47753553
40661140	6776754	667615	62310221
47635629	7688908	517878	75307243
55060463	7440679	386111	85969002
53791378	7576482	354714	85976138
65045658	9050510	300262	101459625
74868439	10220511	171901	113136837
–	248534	55708	–
–	335789	97834	–
301998	536498	267613	8135
599899	1067400	416500	49100
674072	1237600	496800	80200
917085	1497400	601200	192700
2753196	2252300	908900	1599700
2139459	2018768	951432	1629578
2609217	2537740	819984	1639533
3041592	2989467	1123013	1997712
3102552	2668519	979070	2633249
4168724	1498595	968509	5337198
7778681	1695132	1792228	12668885
9821056	2036097	2045450	16170937
13864235	2390424	2305431	22249151
21203262	3097656	419720	34047592
25174207	5592419	390555	38792286
33532585	6305071	347788	50602594
38113187	7123810	323842	60117804
43328060	6812616	219140	67533047
41880805	6880470	148937	67030348
50213069	8155395	156026	78342464
58333520	9253445	70299	88476881

4－03　分县(市)工业
Number of Industrial

单位:个

项　目	Item	全　市 Whole City	市区 Urban District	#萧山区 Xiaoshan
规模以上工业合计	**Industrial above Designated Size**	**5868**	**3867**	**1765**
一、按轻重工业分	**Grouped by Light & Heavy Industry**			
轻工业	Light Industry	2961	1942	1049
重工业	Heavy Industry	2907	1925	716
二、按所有制分	**Grouped by Ownership**			
国有企业	State－owned Enterprises	52	36	7
集体企业	Collective－owned Enterprises	25	10	3
股份合作企业	Cooperative Enterprises	9	8	2
联营企业	Joint Ownership Enterprises	3	2	
股份制企业	Share－holding Corporations	4213	2714	1239
外商及港澳台投资企业	Enterprises with Investment from Foreign、Hong Kong、Macao and Taiwan	1252	969	427
其他企业	Other Enterprises	314	128	87
合计中:国有控股企业	Of the Total:Controlling Share Hold Enterprises	172	124	23
三、按企业规模分	**Grouped by Size of Enterprises**			
大型企业	Large	130	114	38
中型企业	Medium－sized	809	619	317
小微企业	Small	4929	3134	1410

企业单位数(2011 年)
Enterprises by Region(2011)

(unit)

#余杭区 Yuhang	桐庐县 Tonglu	淳安县 Chun'an	建德市 Jiande	富阳市 Fuyang	临安市 Lin'an
1049	**347**	**122**	**354**	**663**	**515**
490	218	76	171	322	232
559	129	46	183	341	283
5	3	3	4	2	4
2	3	2	6	1	3
2				1	
1			1		
848	223	94	288	498	396
169	84	9	20	119	51
22	34	14	35	42	61
21	6	6	7	14	15
16	2	1	2	6	5
132	22	11	24	83	50
901	323	110	328	574	460

4－04　分县(市)工业
Gross Industrial

单位:万元

项　目	Item	全　市 Whole City	市　区 Urban District	#萧山区 Xiaoshan
规模以上工业合计	**Industrial above Designated Size**	**123529249**	**97800625**	**47198259**
一、按轻重工业分	**Grouped by Light & Heavy Industry**			
轻工业	Light Industry	48660810	39467105	22154103
重工业	Heavy Industry	74868439	58333520	25044156
二、按所有制分	**Grouped by Ownership**			
国有企业	State－owned Enterprises	10220511	9253445	1203341
集体企业	Collective－owned Enterprises	171901	70299	14719
股份合作企业	Cooperative Enterprises	41517	38487	14117
联营企业	Joint Ownership Enterprises	287034	9239	－
股份制企业	Share－holding Corporations	73327257	54205308	34800536
外商及港澳台投资企业	Enterprises with Investment from Foreign、Hong Kong、Macao and Taiwan	37357379	33332431	10564122
其他企业	Other Enterprises	2123651	891416	601425
合计中:国有控股企业	Of the Total:Controlling Share Hold Enterprises	18190940	16032526	2114281
三、按企业规模分	**Grouped by Size of Enterprises**			
大型企业	Large	43517735	40433793	18749740
中型企业	Medium－sized	33469373	25441927	14212248
小微企业	Small	46542142	31924905	14236271

总产值(2011 年)
Output Value by Region(2011)

(10000 yuan)

#余杭区 Yuhang	桐庐县 Tonglu	淳安县 Chun'an	建德市 Jiande	富阳市 Fuyang	临安市 Lin'an
13082756	**3785100**	**1800052**	**3752064**	**10734317**	**5657091**
4448046	1597388	1346486	1061508	3353635	1834688
8634710	2187712	453566	2690556	7380682	3822403
434129	99961	52783	223027	346051	245245
18484	11891	26355	36004	18673	8679
6297	–	–	–	3030	–
6825	–	–	277795	–	–
9514659	2392302	1485401	2893345	8263830	4087071
2932178	1095094	149871	208560	1897354	674068
170184	185852	85642	113334	205380	642028
754169	170343	64218	330071	948862	644920
2809464	144711	97647	507473	1578851	755261
3592854	1037603	440140	1103797	3277065	2168840
6680438	2602786	1262265	2140793	5878401	2732991

4－05　分县(市)工业
Gross Industrial

单位:万元

项　目	Item	全　市 Whole City	市　区 Urban District	#萧山区 Xiaoshan
规模以上工业合计	**Industrial above Designated Size**	**121812164**	**96531393**	**46567390**
一、按轻重工业分	**Grouped by Light & Heavy Industry**			
轻工业	Light Industry	47747259	38770229	21712530
重工业	Heavy Industry	74064905	57761164	24854860
二、按所有制分	**Grouped by Ownership**			
国有企业	State－owned Enterprises	10188681	9226913	1201700
集体企业	Collective－owned Enterprises	166881	67860	14559
股份合作企业	Cooperative Enterprises	40385	37355	14396
联营企业	Joint Ownership Enterprises	287011	9216	－
股份制企业	Share－holding Corporations	72175310	53405950	34392222
外商及港澳台投资企业	Enterprises with Investment from Foreign、Hong Kong、Macao and Taiwan	36860720	32905351	10352141
其他企业	Other Enterprises	2093177	878749	592372
合计中:国有控股企业	Of the Total: Controlling Share Hold Enterprises	18270164	16122592	2086824
三、按企业规模分	**Grouped by Size of Enterprises**			
大型企业	Large	43231236	40200488	18677798
中型企业	Medium－sized	32884603	24955747	13917720
小微企业	Small	45696326	31375158	13971872

销售产值(2011 年)
Products Sales by Region(2011)

(10000 yuan)

#余杭区 Yuhang	桐庐县 Tonglu	淳安县 Chun'an	建德市 Jiande	富阳市 Fuyang	临安市 Lin'an
12696080	**3740713**	**1770030**	**3686995**	**10527927**	**5555106**
4333895	1579025	1324000	1034143	3251324	1788537
8362185	2161688	446030	2652852	7276603	3766569
433953	99961	52615	223112	344551	241530
17587	12070	26355	36309	15720	8568
5953	–	–	–	3030	–
6802	–	–	277795	–	–
9258531	2366524	1456206	2830355	8105636	4010639
2806027	1080974	149746	207586	1858739	658325
167229	181184	85109	111839	200251	636045
721966	169754	64878	331136	939916	641888
2718125	138114	92852	498971	1545529	755283
3481892	1041119	426945	1094455	3239514	2126823
6496063	2561480	1250234	2093570	5742884	2673000

4－06　全市规模以上工业
Main Economic Indicators of Industrial

单位:万元

项　目	Item	企业单位数（个）Number of Enterprises（unit）	#亏损企业（个）Loss Making Enterprises（unit）	工业总产值（当年价格）Gross Industrial Output Value（current price）	工业销售产值 Value of Industrial Products Sales
总　计	**Total**	**5868**	**749**	**123529249**	**121812164**
按隶属关系分	**Grouped by Subordination**				
中　央　属	Central	26	7	7629546	7587274
省　　属	Provincial	52	6	4750846	4748209
市　　属	Municipal	3805	517	86501725	85278590
县（市）属	County and below	1985	219	24647132	24198091
按所有制分	**Grouped by Ownership**				
国有企业	State－owned Enterprises	52	11	10220511	10188681
集体企业	Collective－owned Enterprises	25	2	171901	166881
股份合作企业	Cooperative Enterprises	9	2	41517	40385
联营企业	Joint Ownership Enterprises	3	－	287034	287011
股份制企业	Share－holding Corporations	4213	460	73327257	72175310
外商及港澳台投资企业	Enterprises with Investment from Foreign、Hong Kong、Macao and Taiwan	1252	250	37357379	36860720
其他企业	Other Enterprises	314	24	2123651	2093177
按企业规模分	**Grouped by Size of Enterprises**				
大型企业	Large	130	5	43517735	43231236
中型企业	Medium－sized	809	103	33469373	32884603
小微企业	Small	4929	641	46542142	45696326
按轻重工业分	**Grouped by Light & Heavy Industry**				
轻工业	Light Industry	2961	385	48660810	47747259
重工业	Heavy Industry	2907	364	74868439	74064905

注:本表范围为年主营业务收入2000万元及以上工业。

企业主要经济指标(一)
Enterprises Above Designated Size(Ⅰ)

(10000 yuan)

出口交货值 Export delivery value	实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	全部从业人员年平均人数(人) Annual Average Number of Staff and Workers (person)
19337584	**19004018**	**997757**	**5029857**	**2478414**	**3493553**	**1246121**
9261	395754	203530	12822	–	–	15533
142618	762680	273424	2780	96229	74486	30447
15389834	13956957	394810	3560931	2077197	3187237	921961
3795871	3888627	125993	1453325	304988	231830	278180
38710	567663	457140	5558	–	–	32282
29787	25964	–	1049	178	–	2264
–	6335	–	462	–	–	921
–	30600	–	–	–	–	1288
8884254	9993749	412297	4603179	26039	32357	734995
10023241	8190435	128321	284510	2450947	3458493	444649
361592	189272	–	135100	1250	2703	29722
7325199	4476491	430603	570470	944779	934451	313321
5630947	5581392	421024	1229676	702388	1026304	409887
6381439	8946135	146130	3229711	831247	1532799	522913
9667319	8331230	301608	2195738	1287768	1745177	639338
9670266	10672787	696149	2834119	1190646	1748377	606783

a) Data in this table refer to enterprises with annual sales income of over 20 million yuan.

单位:万元　　4－06　续表1

项　目	Item	企业单位数（个）Number of Enterprises（unit）	#亏损企业（个）Loss Making Enterprises（unit）	工业总产值（当年价格）Gross Industrial Output Value（current price）	工业销售产值 Value of Industrial Products Sales
按市、县分	**Grouped by County**				
市　区	Urban District	3867	528	97800625	96531393
#萧山区	Xiaoshan	1765	197	47198259	46567390
余杭区	Yuhang	1049	169	13082756	12696080
桐庐县	Tonglu	347	25	3785100	3740713
淳安县	Chun'an	122	3	1800052	1770030
建德市	Jiande	354	18	3752064	3686995
富阳市	Fuyang	663	90	10734317	10527927
临安市	Lin'an	515	85	5657091	5555106
按国民经济行业分	**Grouped by Economic Sector**				
煤炭开采和洗选业	Coal Mining and Dressing			–	–
黑色金属矿采选业	Ferrous Metals Mining and Dressing	1	–	2643	2476
有色金属矿采选业	Nonferrous Metals Mining and Dressing	7	2	66798	67975
非金属矿采选业	Nonmetal Minerals Mining and Dressing	31	1	184318	182286
农副食品加工业	Agricultural Products Processing	114	4	1058691	1055979
食品制造业	Food Manufacturing	97	16	2035146	2031167
饮料制造业	Beverage Manufacturing	56	7	2156960	2122421
烟草制品业	Tobacco Processing	2	0	2132761	2132366
纺织业	Textile Industry	879	94	10015243	9820130
纺织服装、鞋、帽制造业	Textile Products, Garments, Shoes and Caps Processing	283	60	2369043	2332102
皮革、毛皮、羽毛（绒）及其制品业	Leather, Furs, Down and Related Products	142	21	1790414	1767677
木材加工及木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	41	2	265369	265448
家具制造业	Furniture Manufacturing	86	10	1265344	1239247

continued 1 (10000 yuan)

出口交货值 Export delivery value	实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	全部从业人员年平均人数（人） Annual Average Number of Staff and Workers (person)
15541551	15012656	795426	3572834	2173426	3261723	962361
6784597	6132933	153746	1760237	920823	1000266	422970
2462288	2196244	34962	802867	303817	314428	196287
1217715	548110	32135	172653	72872	48271	42894
98745	193594	2886	58512	12666	8915	17665
907322	557208	45221	242034	3728	39762	39907
597898	1798592	98078	703855	120895	111795	103902
974353	893857	24013	279968	94827	23087	79392
–	–	–	–	–	–	
–	500	500	–	–	–	105
–	11048	–	10548	–	–	833
3413	45375	3900	16407	–	35	2806
141650	133977	–	57567	8598	8289	11168
98869	389342	21585	71756	74396	145065	26163
31151	482627	427	30093	53214	174182	18803
4373	69571	63971	4200	1400	–	2415
2456820	1758226	6979	713146	304011	197384	165324
1360613	557314	–	86190	295564	72644	79939
1064374	195990	–	47528	50142	23783	32380
57205	52980	–	26040	2318	1913	4855
631270	301789	–	60562	32030	112108	30323

单位:万元　　4－06　续表2

项　目	Item	企业单位数（个）Number of Enterprises（unit）	#亏损企业（个）Loss Making Enterprises（unit）	工业总产值（当年价格）Gross Industrial Output Value（current price）	工业销售产值 Value of Industrial Products Sales
造纸及纸制品业	Paper Making and Paper Products	349	28	4207409	4088236
印刷业和记录媒介的复制	Printing and Record Media	75	16	607664	594172
文教体育用品制造业	Cultural,Educational and Sports Goods	61	12	464083	458546
石油加工、炼焦及核燃料加工业	Petroleum Processing, Coking and Nuclear Fuel Processing	7	1	548940	546161
化学原料及化学制品制造业	Raw Chemical Materials and Chemical Products	342	36	9905077	9799378
医药制造业	Medical and Pharmaceutical Products	73	9	2151561	2021138
化学纤维制造业	Chemical Fiber	95	14	8382042	8190040
橡胶制品业	Rubber Products	53	11	3323564	3558504
塑料制品业	Plastic Products	259	31	2917156	2887984
非金属矿物制品业	Nonmetal Minerals Products	311	41	4965929	4882294
黑色金属冶炼及压延加工业	Smelting and Processing of Ferrous Metals	80	16	4513855	4460267
有色金属冶炼及压延加工业	Smelting and Processing of Nonferrous Metals	68	14	2501802	2458032
金属制品业	Metals Products	320	46	4543522	4484565
通用设备制造业	Ordinary Machinery	551	49	8806534	8694296
专用设备制造业	For Special Purpose Equipment Manufacturing	203	24	2150828	2097177
交通运输设备制造业	Transport Equipment Manufacturing	226	38	11268459	11181925
电气机械及器材制造业	Electric Equipment and Machinery	500	78	9935263	9716384
通信设备、计算机及其他电子设备制造业	Telecommunications Equipment,Computers and Other Electronic Equipment Manufacturing	235	35	7257685	7086376
仪器仪表及文化、办公用机械制造业	Instruments,Meters,Cultural and Office Machinery	134	14	2360242	2282396
工艺品及其他制造业	Craftworks and Other Manufacturing	97	7	1293730	1252807
废弃资源和废旧材料回收加工业	Waste Resouces and Waste or Old Material Recycled	12	2	532306	536378
电力、热力的生产和供应业	Production and Supply of Electric Power and Hot Water	49	4	6171651	6152370
燃气生产和供应业	Production and Supply of Gas	12	–	1101354	1098829
水的生产和供应业	Production and Supply of Tap Water	17	6	275867	264637

continued 2 (10000 yuan)

出口交货值 Export delivery value	实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	全部从业人员年平均人数（人） Annual Average Number of Staff and Workers (person)
158332	720635	2235	327208	51131	67424	51795
20815	182108	10695	65368	28814	2336	10025
265493	143145	–	19447	28850	81683	12057
293	32830	23580	5338	334	–	1264
1115794	1195631	17955	373925	98234	226967	51403
243339	542062	87223	60968	24676	224633	27445
389252	757784	–	223290	112332	55227	30317
756826	284572	3231	41283	13951	78362	29445
344658	559898	1091	174978	77673	138717	32205
232014	920176	12653	267871	120597	182098	53238
70457	348679	120820	152371	9840	5315	22344
44054	140918	–	63911	9954	10161	6962
531177	605978	14622	261841	49783	83560	47651
1281854	1768268	92763	502248	204176	289126	105159
403176	541232	7580	118213	26697	211203	30123
2270911	887389	37293	159728	124410	114500	72887
2317215	2117323	22466	496150	255996	499765	122271
2374191	1661684	95910	300296	358059	324902	90293
316707	361142	3980	168053	1123	89442	32895
351289	156083	2489	55267	25959	11034	17983
–	27517	–	22560	–	3907	1273
–	505714	221284	35390	27522	32043	15378
–	213570	46458	2616	132	25745	1972
–	330944	76066	7500	6500	–	4622

4－07　全市规模以上工业
Main Economic Indicators of Industrial

单位:万元

项　目	Item	资产总计 Total Assets	流动资产合　计 Total Circulating Funds	应收账款 Receivables	存　货 Stock
总　　计	**Total**	**109686901**	**67097621**	**15547127**	**15304716**
按隶属关系分	**Grouped by Subordination**				
中　央　属	Central	5030719	1942269	169166	936991
省　　属	Provincial	4751397	1988243	219693	408170
市　　属	Municipal	79033075	50291884	11706546	11333414
县(市)属	County and below	20871711	12875226	3451722	2626140
按所有制分	**Grouped by Ownership**				
国有企业	State－owned Enterprises	7823358	3022700	136422	1080788
集体企业	Collective－owned Enterprises	178352	106002	38004	14676
股份合作企业	Cooperative Enterprises	92029	54320	5868	11512
联营企业	Joint Ownership Enterprises	51037	23734	12113	845
股份制企业	Share－holding Corporations	66080015	39792998	8782002	8863385
外商及港澳台投资企业	Enterprises with Investment from Foreign、Hong Kong、Macao and Taiwan	34258305	23285256	6300458	5155928
其他企业	Other Enterprises	1203806	812612	272262	177582
按企业规模分	**Grouped by Size of Enterprises**				
大型企业	Large	36666538	22187891	4704144	5623114
中型企业	Medium－sized	31746176	19462943	4135078	4486845
小微企业	Small	41274188	25446787	6707906	5194757
按轻重工业分	**Grouped by Light & Heavy Industry**				
轻工业	Light Industry	45166581	28182363	5710579	6357687
重工业	Heavy Industry	64520321	38915258	9836549	8947029

企业主要经济指标(二)

Enterprises Above Designated Size(Ⅱ)

(10000 yuan)

产成品 Finished Products	固定资产合计 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债合计 Total Current Liabilities	非流动负债合计 Total Non – current Liabilities	所有者权益合计 Creditors´Equity
5957291	**27483078**	**15860768**	**2519183**	**64847447**	**55752306**	**9095141**	**44839454**
127959	3770437	2164138	93060	3063616	1126415	1937201	1967103
110867	1671092	1227786	164228	2520894	2084616	436278	2230504
4664330	16805864	10192549	1803390	46601014	41245932	5355082	32432060
1054135	5235685	2276295	458504	12661923	11295343	1366580	8209788
80644	4781399	3075356	205814	4246802	2249614	1997188	3576556
6910	38877	35468	5780	103954	97720	6235	74398
4049	21339	14928	1350	56331	48612	7719	35698
2	18215	2211	1273	16300	16300	–	34737
3694486	14499899	7822347	1458405	40712665	35182521	5530144	25367351
2095754	7816212	4762115	817094	18908849	17385830	1523019	15349456
75445	307138	148344	29466	802547	771709	30838	401259
1880629	7073598	4931290	739623	19920049	16736705	3183345	16746489
1857434	8181210	4533360	842654	19254816	16864183	2390633	12491360
2219229	12228270	6396118	936906	25672582	22151417	3521164	15601606
2469578	11192017	6531471	1127949	25606246	23190167	2416079	19560335
3487713	16291062	9329297	1391233	39241201	32562139	6679062	25279120

单位:万元　　4－07　续表1

项　目	Item	资产总计 Total Assets	流动资产合　计 Total Circulating Funds	应收账款 Receivables	存　货 Stock
按市、县分	**Grouped by County**				
市　区	Urban District	88067057	53945326	12069607	12624481
#萧山区	Xiaoshan	41174069	24905127	4304441	5875753
余杭区	Yuhang	12029274	7637195	1958337	1734029
桐庐县	Tonglu	2696281	1531393	455486	317530
淳安县	Chun'an	998813	529230	153871	110994
建德市	Jiande	3066717	1595667	332879	309889
富阳市	Fuyang	10100171	6492077	1548705	1296652
临安市	Lin'an	4757862	3003928	986580	645171
按国民经济行业分	**Grouped by Economic Sector**				
煤炭开采和洗选业	Coal Mining and Dressing	–	–	–	–
黑色金属矿采选业	Ferrous Metals Mining and Dressing	1163	863	319	55
有色金属矿采选业	Nonferrous Metals Mining and Dressing	82297	43152	1860	7391
非金属矿采选业	Nonmetal Minerals Mining and Dressing	210006	89367	19873	4458
农副食品加工业	Agricultural Products Processing	714339	469734	115985	136008
食品制造业	Food Manufacturing	1776953	1231479	531331	155246
饮料制造业	Beverage Manufacturing	1759025	893005	178765	189849
烟草制品业	Tobacco Processing	1759387	1200613	30024	749247
纺织业	Textile Industry	9457747	5803259	949378	1211670
纺织服装、鞋、帽制造业	Textile Products, Garments, Shoes and Caps Processing	2386361	1563858	262877	369843
皮革、毛皮、羽毛(绒)及其制品业	Leather, Furs, Down and Related Products	1575658	1207359	261569	303219
木材加工及木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	235925	147464	35490	33443
家具制造业	Furniture Manufacturing	1165223	829335	160227	183544

continued 1 (10000 yuan)

产成品 Finished Products	固定资产合计 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债合计 Total Current Liabilities	非流动负债合计 Total Non – current Liabilities	所有者权益合计 Creditors´Equity
4873013	21856325	13311017	2033348	51644400	44044189	7600210	36422658
2242943	9058749	5211613	949820	25961642	22495505	3466137	15212427
788895	3173759	1623815	347658	7342315	6839236	503079	4686959
100475	765111	337852	64888	1664178	1519039	145139	1032102
47161	357745	175938	35261	519961	456144	63817	478852
122587	872404	446958	76567	1731011	1459565	271447	1335705
553435	2452865	1050509	199692	6462487	5661830	800656	3637684
260621	1178629	538494	109427	2825410	2611538	213872	1932453
–	–	–	–	–	–	–	–
55	300	201	50	89	89	–	1074
4124	7786	10441	789	43783	39353	4430	38514
1665	51283	26537	6480	155750	123766	31984	54256
62918	164783	62857	14671	447975	428530	19445	266364
63855	353287	241186	30976	709258	672158	37099	1067696
54534	580446	479647	68749	869979	816644	53335	889046
40417	332179	225087	29889	188265	187724	541	1571122
584529	2554954	1619289	287360	6135653	5706275	429378	3322094
128155	585337	252815	45032	1420120	1375865	44255	966241
78810	207809	109441	19328	1053725	1013338	40387	521933
13041	67160	30465	5424	154740	139541	15199	81186
50252	224370	105925	18448	691514	690993	522	473709

单位:万元　　4－07　续表2

项　目	Item	资产总计 Total Assets	流动资产合　计 Total Circulating Funds	应收账款 Receivables	存　货 Stock
造纸及纸制品业	Paper Making and Paper Products	4396933	2953947	747308	482194
印刷业和记录媒介的复制	Printing and Record Media	830170	459823	119476	85405
文教体育用品制造业	Cultural,Educational and Sports Goods	348911	189598	34167	62159
石油加工、炼焦及核燃料加工业	Petroleum Processing, Coking and Nuclear Fuel Processing	139866	86188	20965	46600
化学原料及化学制品制造业	Raw Chemical Materials and Chemical Products	7268709	4468770	974662	901914
医药制造业	Medical and Pharmaceutical Products	2544158	1615361	494601	434962
化学纤维制造业	Chemical Fiber	6509012	3658098	209714	714189
橡胶制品业	Rubber Products	2056282	1169366	234863	456648
塑料制品业	Plastic Products	2527854	1585541	488063	301843
非金属矿物制品业	Nonmetal Mineral Products	5422445	3431325	1029215	559045
黑色金属冶炼及压延加工业	Smelting and Processing of Ferrous Metals	3962062	2307078	156301	493114
有色金属冶炼及压延加工业	Smelting and Processing of Nonferrous Metals	1032937	793169	79799	300118
金属制品业	Metal Products	3594189	2521184	644263	663740
通用设备制造业	Ordinary Machinery	9183147	6028827	1781649	1523373
专用设备制造业	For Special Purpose Equipment Manufacturing	2378577	1685201	627572	372907
交通运输设备制造业	Transport Equipment Manufacturing	9339296	5020379	968281	1492138
电气机械及器材制造业	Electric Equipment and Machinery	9587935	6430871	2338418	1267977
通信设备、计算机及其他电子设备制造业	Telecommunications Equipment,Computers and Other Electronic Equipment Manufacturing	7158092	5257677	1304530	1153306
仪器仪表及文化、办公用机械制造业	Instruments,Meters,Cultural and Office Machinery	2262399	1606153	507261	338245
工艺品及其他制造业	Craftworks and Other Manufacturing	801987	522986	86595	172499
废弃资源和废旧材料回收加工业	Waste Resouces and Waste or Old Material Recycled	241898	193306	16096	67358
电力、热力的生产和供应业	Production and Supply of Electric Power and Hot Water	4647775	1071828	83702	60369
燃气生产和供应业	Production and Supply of Gas	748595	166150	40734	5492
水的生产和供应业	Production and Supply of Tap Water	1579591	395310	11195	5150

continued 2 (10000 yuan)

产成品 Finished Products	固定资产合计 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债合计 Total Current Liabilities	非流动负债合计 Total Non – current Liabilities	所有者权益合计 Creditors´Equity
223741	1080939	564694	105051	2990692	2818258	172434	1406240
34182	271198	206568	33432	523519	486285	37234	306651
13571	118411	53583	11129	150001	139469	10533	198910
6221	50985	63699	4972	189698	189698	–	– 49832
420561	1769726	915926	186348	4284554	3664954	619599	2984155
194795	654615	274672	41971	1252152	1056390	195762	1292006
359974	1495144	820233	160463	3879314	3311823	567491	2629699
274777	653492	389849	79117	1363953	1193838	170114	692329
145333	637339	356018	76361	1480030	1391027	89003	1047824
335464	1359458	823741	148443	3597152	3276968	320184	1825293
156990	701531	682875	76941	2554107	2361083	193023	1407955
115042	129402	55018	10747	721772	701853	19919	311165
276973	780242	322628	76413	2388451	2174016	214434	1205739
565979	1672992	814397	156377	5163155	4801284	361871	4019992
138909	504602	249775	44972	1305395	1195713	109682	1073182
338935	1252059	742125	139637	6338132	4967023	1371109	3001163
577509	1899015	906427	184050	5464934	4837209	627725	4123002
476314	925166	710885	112065	3146942	2851957	294985	4011150
117791	433499	220261	39149	1151886	1014336	137550	1110513
75668	200540	133218	22490	428604	381766	46839	373383
16555	23257	9946	2580	198249	194623	3626	43649
4854	4443003	2557583	171862	3283386	1110858	2172528	1364389
3910	431330	259226	37572	390649	142394	248255	357946
890	865440	563536	69847	729873	295206	434667	849718

4－08　全市规模以上工业
Main Economic Indicators of Industrial

单位:万元

项　目	Item	主营业务收入 Revenues in Main Business	主营业务成本 Costs in Main Business	主营业务税金及附加 Sales Taxes and Extra Charges in Main Business
总　计	**Total**	**120225671**	**100918462**	**1937162**
按隶属关系分	**Grouped by Subordination**			
中　央　属	Central	4737900	2866334	1434899
省　　属	Provincial	4883083	4318814	22255
市　　属	Municipal	86737765	73249079	385970
县(市)属	County and Below	23866924	20484236	94038
按所有制分	**Grouped by Ownership**			
国有企业	State－owned Enterprises	7352028	5198171	1446317
集体企业	Collective－owned Enterprises	164383	138642	2522
股份合作企业	Cooperative Enterprises	40862	33645	159
联营企业	Joint Ownership Enterprises	286770	250471	114
股份制企业	Share－holding Corporations	72994302	63672494	292295
外商及港澳台投资企业	Enterprises with Investment from Foreign、Hong Kong、Macao and Taiwan	37325806	29804842	186619
其他企业	Other Enterprises	2061519	1820198	9137
按企业规模分	**Grouped by Size of Enterprises**			
大型企业	Large	43884113	35456573	1523609
中型企业	Medium－sized	33680763	28508625	228683
小微企业	Small	42660795	36953264	184870
按轻重工业分	**Grouped by Light & Heavy Industry**			
轻工业	Light Industry	48686399	39365417	1558615
重工业	Heavy Industry	71539272	61553045	378548

企业主要经济指标(三)

Enterprises Above Designated Size(Ⅲ)

(10000 yuan)

销售费用 Sales Expenses	管理费用 Management Expenses	财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre－tax Profits	本年应交增值税 Value Added Tax Payable
3906126	**5082566**	**1693676**	**1910972**	**7595092**	**7955252**	**13304807**	**3389879**
85834	139210	26250	25549	178303	167049	1972977	369409
29026	285610	29866	77363	219185	228741	408017	156859
3258688	3727412	1196467	1373164	5615497	5936887	8527608	2188546
532577	930334	441093	434896	1582107	1622575	2396206	675066
84332	324494	19354	67836	272337	261102	2169065	460287
4773	12329	1538	1384	14356	14854	25598	8204
927	4406	1119	2272	1125	1897	3253	1197
26	1545	1557	1561	36992	37022	38138	1003
1471401	2678413	1284841	1372470	4237734	4432564	6470842	1730540
2305190	1995019	358877	440352	2929767	3106894	4439766	1141014
39477	66359	26391	25097	102781	100918	158145	47636
1913281	1553388	372472	527802	3413687	3564920	6384889	1295564
1069819	1659175	540744	581072	1899376	2010818	3239234	996105
923026	1870003	780461	802097	2282028	2379514	3680684	1098210
2237315	2006955	700170	783083	3139101	3230095	6491697	1696776
1668811	3075611	993506	1127889	4455991	4725157	6813110	1693103

单位:万元　　4－08　续表1

项　目	Item	主营业务收入 Revenues in Main Business	主营业务成本 Costs in Main Business	主营业务税金及附加 Sales Taxes and Extra Charges in Main Business
按市、县分	**Grouped by County**			
市　区	Urban District	95264020	79435603	1838735
#萧山区	Xiaoshan	46571626	41434316	199433
余杭区	Yuhang	12817263	10985521	53798
桐庐县	Tonglu	3607396	3144419	14393
淳安县	Chun'an	1730722	1469790	11697
建德市	Jiande	3599309	3046918	16847
富阳市	Fuyang	10570169	9210825	33665
临安市	Lin'an	5454055	4610907	21825
按国民经济行业分	**Grouped by Economic Sector**			
煤炭开采和洗选业	Coal Mining and Dressing	–	–	–
黑色金属矿采选业	Ferrous Metals Mining and Dressing	2567	1578	27
有色金属矿采选业	Nonferrous Metals Mining and Dressing	67650	44434	642
非金属矿采选业	Nonmetal Minerals Mining and Dressing	178856	133006	3537
农副食品加工业	Agricultural Products Processing	1067592	931513	3490
食品制造业	Food Manufacturing	2118415	1609957	9143
饮料制造业	Beverage Manufacturing	2770620	2163870	35234
烟草制品业	Tobacco Processing	2118818	424864	1331062
纺织业	Textile Industry	9760047	8700307	46288
纺织服装、鞋、帽制造业	Textile Products, Garments, Shoes and Caps Processing	2324178	1945123	14880
皮革、毛皮、羽毛(绒)及其制品业	Leather, Furs, Down and Related Products	1753323	1543532	8249
木材加工及木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	268906	227788	2457
家具制造业	Furniture Manufacturing	1225897	1011240	6622

continued 1 (10000 yuan)

销售费用 Sales Expenses	管理费用 Management Expenses	财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre – tax Profits	本年应交增值税 Value Added Tax Payable
3370036	4072801	1240315	1464279	6010778	6330116	10867446	2680824
593579	1273878	858221	960994	2445747	2508769	3686150	974044
462981	651502	191259	193366	550847	595685	988246	337060
58139	119912	41604	41004	260269	261790	407773	131269
69974	69720	13599	13255	112311	122983	179699	44983
84531	149324	50071	49975	290473	315746	431254	98331
173899	374258	271455	266309	584264	582186	888125	268680
149548	296552	76632	76149	336996	342431	530510	165794
–	–	–	–	–	–	–	–
246	438	–	–	277	277	593	289
1928	7063	1661	1601	12919	12840	18175	4693
10135	11767	6460	6544	16622	16058	29861	10262
31732	31281	18097	17768	55515	61629	91146	25803
275309	87302	– 1642	11319	146524	146467	252800	97185
324502	76891	5781	9050	188720	203585	336364	97545
61498	80957	– 7375	– 7554	199905	184512	1787282	271671
119836	300748	211137	225874	429681	454418	724510	223074
73218	144805	49450	43199	106062	108455	204788	81335
34673	58492	40242	40080	70525	74602	147350	63668
10263	13489	6330	6119	11916	13321	24668	8883
55594	52441	18682	19063	86719	88230	136266	41405

单位:万元　　4－08　续表2

项　目	Item	主营业务收入 Revenues in Main Business	主营业务成本 Costs in Main Business	主营业务税金及附加 Sales Taxes and Extra Charges in Main Business
造纸及纸制品业	Paper Making and Paper Products	4093248	3518806	16396
印刷业和记录媒介的复制	Printing and Record Media	599630	514056	2574
文教体育用品制造业	Cultural,Educational and Sports Goods	455023	395449	1935
石油加工、炼焦及核燃料加工业	Petroleum Processing, Coking and Nuclear Fuel Processing	549621	480062	97112
化学原料及化学制品制造业	Raw Chemical Materials and Chemical Products	9852054	8077911	26876
医药制造业	Medical and Pharmaceutical Products	2007320	1007356	18142
化学纤维制造业	Chemical Fiber	8378770	7620081	20939
橡胶制品业	Rubber Products	3578126	3243114	12619
塑料制品业	Plastic Products	2850658	2446545	11169
非金属矿物制品业	Nonmetal Mineral Products	4948867	4101688	22961
黑色金属冶炼及压延加工业	Smelting and Processing of Ferrous Metals	4527685	4184880	15032
有色金属冶炼及压延加工业	Smelting and Processing of Nonferrous Metals	2464081	2328266	4328
金属制品业	Metal Products	4487636	4014957	16171
通用设备制造业	Ordinary Machinery	8920544	7369743	34814
专用设备制造业	For Special Purpose Equipment Manufacturing	2123145	1702144	12502
交通运输设备制造业	Transport Equipment Manufacturing	11035264	9937607	51343
电气机械及器材制造业	Electric Equipment and Machinery	9759287	8231781	29059
通信设备、计算机及其他电子设备制造业	Telecommunications Equipment,Computers and Other Electronic Equipment Manufacturing	7223463	5461002	41782
仪器仪表及文化、办公用机械制造业	Instruments,Meters,Cultural and Office Machinery	2250562	1710502	13321
工艺品及其他制造业	Craftworks and Other Manufacturing	1273553	1151952	6161
废弃资源和废旧材料回收加工业	Waste Resouces and Waste or Old Material Recycled	516805	468416	2404
电力、热力的生产和供应业	Production and Supply of Electric Power and Hot Water	3293149	3014180	10983
燃气生产和供应业	Production and Supply of Gas	1113596	984317	5053
水的生产和供应业	Production and Supply of Tap Water	266719	216436	1854

continued 2 (10000 yuan)

销售费用 Sales Expenses	管理费用 Management Expenses	财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre－tax Profits	本年应交增值税 Value Added Tax Payable
75660	151468	129238	130643	224581	233060	375659	125499
13662	35832	12299	14250	29294	29584	51081	17572
13434	25433	2842	3380	16881	17047	32957	13877
2741	11542	5697	5849	－47506	－50476	89551	42916
419419	488246	155294	165559	793010	794062	1101968	280814
557839	223268	3094	12138	308373	316898	489719	153506
46438	99330	94301	123405	533559	541835	747738	184804
101269	54402	37746	37792	136631	137028	200521	50824
58601	110128	51716	54043	185364	188175	267834	68354
177631	184995	104646	114114	369228	409725	624699	189001
21153	139296	40897	86449	162252	160171	280630	105415
6696	24384	23998	23786	86660	87387	153663	61938
56080	176325	71965	74477	164505	170966	260621	73345
237758	527333	88876	98704	790318	818084	1097674	243550
56078	150224	29186	29260	195223	201403	263914	49802
157562	305351	197660	241240	447406	484391	642432	106398
381404	564840	146927	150721	481790	490766	729555	209091
337386	543440	29101	44718	889813	1018328	1255969	195184
123046	195152	28894	27013	203250	228989	332823	81491
13253	36340	17392	17537	52210	54460	84858	24212
764	4787	5225	5055	41031	38235	73205	32566
1904	111182	47552	52789	134612	139007	261378	110168
30951	23098	9931	10512	71295	74520	114001	34427
16463	30499	10377	14476	－72	7214	18560	9313

4－09　市区规模以上工业
Main Economic Indicators of Industrial Enterprises

单位:万元

项　目	Item	企业单位数（个）Number of Enterprises（unit）	#亏损企业（个）Loss Making Enterprises（unit）	工业总产值（当年价格）Gross Industrial Output Value（current price）	工业销售产值 Value of Industrial Products Sales
总　计	**Total**	**3867**	**528**	**97800625**	**96531393**
按隶属关系分	**Grouped by Subordination**				
中　央　属	Central	20	5	7306728	7266015
省　　属	Provincial	42	6	3992173	3986789
市　　属	Municipal	3805	517	86501725	85278590
按所有制分	**Grouped by Ownership**				
国有企业	State－owned Enterprises	36	7	9253445	9226913
集体企业	Collective－owned Enterprises	10	2	70299	67860
股份合作企业	Cooperative Enterprises	8	2	38487	37355
联营企业	Joint Ownership Enterprises	2	－	9239	9216
股份制企业	Share－holding Corporations	2714	310	54205308	53405950
外商及港澳台投资企业	Enterprises with Investment from Foreign、Hong Kong、Macao and Taiwan	969	198	33332431	32905351
其他企业	Other Enterprises	128	9	891415	878748
按企业规模分	**Grouped by Size of Enterprises**				
大型企业	Large	114	5	40433793	40200488
中型企业	Medium－sized	619	84	25441927	24955747
小微企业	Small	3134	439	31924905	31375158
按轻重工业分	**Grouped by Light & Heavy Industry**				
轻工业	Light Industry	1942	274	39467105	38770229
重工业	Heavy Industry	1925	254	58333520	57761164

企业主要经济指标(一)
Above Designated Size in Urban District(Ⅰ)

(10000 yuan)

出口交货值 Export delivery value	实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	全部从业人员年平均人数(人) Annual Average Number of Staff and Workers (person)
15541551	**15012656**	**795426**	**3572834**	**2173426**	**3261723**	**962361**
9261	325444	153720	9822	–	–	13851
142456	730256	246895	2082	96229	74486	26549
15389834	13956957	394810	3560931	2077197	3187237	921961
38710	459248	372944	4958	–	–	26330
21349	14781	–	930	178	–	1247
–	5797	–	462	–	–	876
–	600	–	–	–	–	237
6650170	7211633	305023	3296363	19702	30507	531811
8713458	7226656	117458	193630	2152296	3231185	386623
117864	93942	–	76492	1250	31	15237
6978848	4150153	424352	445494	943780	905882	290623
4550514	4310700	263884	858584	581303	982420	319060
4012190	6551803	107190	2268757	648344	1373422	352678
7244374	6799283	206695	1609562	1150146	1654987	490344
8297177	8213373	588731	1963273	1023281	1606736	472017

单位:万元　　4－09　续表1

项　目	Item	企业单位数（个）Number of Enterprises（unit）	#亏损企业（个）Loss Making Enterprises（unit）	工业总产值（当年价格）Gross Industrial Output Value（current price）	工业销售产值 Value of Industrial Products Sales
按国民经济行业分	**Grouped by Economic Sector**				
煤炭开采和洗选业	Coal Mining and Dressing	–	–	–	–
黑色金属矿采选业	Ferrous Metals Mining and Dressing	–	–	–	–
有色金属矿采选业	Nonferrous Metals Mining and Dressing	–	–	–	–
非金属矿采选业	Nonmetal Minerals Mining and Dressing	4	–	40293	40102
农副食品加工业	Agricultural Products Processing	57	3	708264	710392
食品制造业	Food Manufacturing	67	9	1837922	1837327
饮料制造业	Beverage Manufacturing	29	5	1614229	1597947
烟草制品业	Tobacco Processing	2	–	2132761	2132366
纺织业	Textile Industry	651	81	8157832	7995291
纺织服装、鞋、帽制造业	Textile Products, Garments, Shoes and Caps Processing	241	51	2065491	2029890
皮革、毛皮、羽毛（绒）及其制品业	Leather, Furs, Down and Related Products	93	11	1332870	1314634
木材加工及木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	21	–	176112	178128
家具制造业	Furniture Manufacturing	64	8	1038328	1015251
造纸及纸制品业	Paper Making and Paper Products	85	7	1327694	1297787
印刷业和记录媒介的复制	Printing and Record Media	64	14	575086	562117
文教体育用品制造业	Cultural, Educational and Sports Goods	31	6	321162	318981
石油加工、炼焦及核燃料加工业	Petroleum Processing, Coking and Nuclear Fuel Processing	5	1	536002	533482

continued 1 (10000 yuan)

出口交货值 Export delivery value	实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	全部从业人员年平均人数（人） Annual Average Number of Staff and Workers (person)
–	–	–	–	–	–	
–	–	–	–	–	–	
–	–	–	–	–	–	
–	1128	–	15	–	–	738
91392	93795	–	37348	7729	7822	8115
46635	341445	21585	49741	62766	145035	22743
10858	346948	427	8028	52384	167169	14844
4373	69571	63971	4200	1400	–	2415
1677871	1590020	560	650273	278398	189405	135786
1206347	500115	–	64497	287656	70288	72987
689219	153649	–	32136	39029	21277	22910
28725	35526	–	19992	1231	673	3053
495174	245267	–	41046	26147	96546	25468
46729	215820	2235	57452	17033	55861	15170
20815	171943	10695	60679	24368	2336	9128
162682	112912	–	12177	15173	81309	8067
293	30418	23580	4338	–	–	1141

单位:万元　　4－09　续表2

项　目	Item	企业单位数（个）Number of Enterprises（unit）	#亏损企业（个）Loss Making Enterprises（unit）	工业总产值（当年价格）Gross Industrial Output Value（current price）	工业销售产值 Value of Industrial Products Sales
化学原料及化学制品制造业	Raw Chemical Materials and Chemical Products	215	20	7698166	7637699
医药制造业	Medical and Pharmaceutical Products	57	7	1949978	1829908
化学纤维制造业	Chemical Fiber	84	11	8223396	8035153
橡胶制品业	Rubber Products	27	7	2793375	3000434
塑料制品业	Plastic Products	183	19	2425920	2413181
非金属矿物制品业	Nonmetal Mineral Products	187	25	3378637	3302523
黑色金属冶炼及压延加工业	Smelting and Processing of Ferrous Metals	57	13	3887568	3845335
有色金属冶炼及压延加工业	Smelting and Processing of Nonferrous Metals	20	6	374164	359914
金属制品业	Metal Products	200	35	3198473	3174513
通用设备制造业	Ordinary Machinery	408	40	6770136	6687665
专用设备制造业	For Special Purpose Equipment Manufacturing	150	19	1794977	1750495
交通运输设备制造业	Transport Equipment Manufacturing	182	34	10882657	10803259
电气机械及器材制造业	Electric Equipment and Machinery	267	49	6086204	5955466
通信设备、计算机及其他电子设备制造业	Telecommunications Equipment, Computers and Other Electronic Equipment Manufacturing	179	26	6702610	6541447
仪器仪表及文化、办公用机械制造业	Instruments, Meters, Cultural and Office Machinery	118	11	2279486	2204134
工艺品及其他制造业	Craftworks and Other Manufacturing	73	7	1142875	1100731
废弃资源和废旧材料回收加工业	Waste Resouces and Waste or Old Material Recycled	2	–	11946	11542
电力、热力的生产和供应业	Production and Supply of Electric Power and Hot Water	25	–	5019197	5009855
燃气生产和供应业	Production and Supply of Gas	10	–	1088015	1085368
水的生产和供应业	Production and Supply of Tap Water	9	3	228806	219075

continued 2 (10000 yuan)

出口交货值 Export delivery value	实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	全部从业人员年平均人数（人） Annual Average Number of Staff and Workers (person)
690641	801948	11262	214993	63712	178708	36374
186931	406370	7223	35698	24676	224196	24094
359748	739575	–	222888	111187	52648	28787
715453	194402	3231	36036	8072	78362	23486
248430	437676	–	125112	65900	120602	25202
205144	610262	458	200247	51890	177457	36032
69655	282373	120820	97442	9286	4715	19379
40920	42039	–	13575	8937	3205	2244
347959	447541	14622	163573	37379	75423	34459
1052115	1474679	92389	418848	194228	277180	83905
370646	460298	3180	92881	17258	204917	24055
2191219	825778	37293	131046	122114	111093	65053
1718407	1587526	22461	302056	247066	457553	77107
2304892	1542326	95910	238066	348398	313278	78595
296724	340794	3980	154540	845	89335	31075
261554	116811	2489	44107	17511	7918	15598
–	4407	–	500	–	3907	131
–	304835	147524	32590	27522	24219	8663
–	199654	40000	2216	132	19287	1778
–	284809	69531	4500	4000	–	3779

4－10　市区规模以上工业
Main Economic Indicators of Industrial

单位:万元

项　目	Item	资产总计 Total Assets	流动资产合　计 Total Circulating Funds	应收账款 Receivables	存　货 Stock
总　　计	**Total**	**88067057**	**53945326**	**12069607**	**12624481**
按隶属关系分	**Grouped by Subordination**				
中　央　属	Central	4731330	1770893	158761	903153
省　　属	Provincial	4302653	1882549	204299	387914
市　　属	Municipal	79033075	50291884	11706546	11333414
按所有制分	**Grouped by Ownership**				
国有企业	State－owned Enterprises	7135438	2844314	127493	1045430
集体企业	Collective－owned Enterprises	84828	38011	10527	5493
股份合作企业	Cooperative Enterprises	90838	54132	6486	11443
联营企业	Joint Ownership Enterprises	7375	5851	2071	289
股份制企业	Share－holding Corporations	50045783	30020862	6239188	6878589
外商及港澳台投资企业	Enterprises with Investment from Foreign、Hong Kong、Macao and Taiwan	30065002	20556406	5537625	4612073
其他企业	Other Enterprises	637794	425750	146217	71165
按企业规模分	**Grouped by Size of Enterprises**				
大型企业	Large	34196085	20845165	4328097	5253340
中型企业	Medium－sized	23813173	14964146	3075085	3598346
小微企业	Small	30057800	18136015	4666424	3772794
按轻重工业分	**Grouped by Light & Heavy Industry**				
轻工业	Light Industry	36474523	22762906	4403323	5296468
重工业	Heavy Industry	51592535	31182420	7666284	7328013

企业主要经济指标(二)

Enterprises Above Designated Size in Urban District(Ⅱ)

(10000 yuan)

产成品 Finished Products	固定资产合计 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债合计 Total Current Liabilities	非流动负债合计 Total Non－current Liabilities	所有者权益合计 Creditors´Equity
4873013	**21856325**	**13311017**	**2033348**	**51644400**	**44044189**	**7600210**	**36422658**
106419	3666841	2017807	85182	2792913	909052	1883861	1938417
102265	1383620	1100662	144776	2250472	1889205	361268	2052181
4664330	16805864	10192549	1803390	46601014	41245932	5355082	32432060
74587	4318204	2743607	168820	3856128	1988570	1867558	3279310
3473	26148	18048	3459	43213	37202	6011	41616
4049	20494	13402	1241	55774	48115	7659	35065
2	1440	986	219	5223	5223	－	2151
2862474	10545624	6163109	1119891	30995606	26575448	4420158	19050178
1899765	6773915	4282444	723107	16274662	14999146	1275516	13790340
28662	170501	89421	16612	413795	390486	23309	223998
1739129	6522654	4681657	703066	18672985	15664616	3008369	15523100
1518041	5888615	3528320	648294	14604567	12930069	1674499	9208606
1615844	9445056	5101040	681988	18366848	15449505	2917343	11690952
2043840	8875964	5547855	930698	20031914	18149106	1882808	16442608
2829173	12980361	7763163	1102650	31612485	25895084	5717402	19980049

单位:万元　　4－10　续表1

项　目	Item	资产总计 Total Assets	流动资产合　计 Total Circulating Funds	应收账款 Receivables	存　货 Stock
按国民经济行业分	**Grouped by Economic Sector**				
煤炭开采和洗选业	Coal Mining and Dressing	－	－	－	－
黑色金属矿采选业	Ferrous Metals Mining and Dressing	－	－	－	－
有色金属矿采选业	Nonferrous Metals Mining and Dressing	－	－	－	－
非金属矿采选业	Nonmetal Minerals Mining and Dressing	28844	13645	4819	863
农副食品加工业	Agricultural Products Processing	526538	350830	79671	111688
食品制造业	Food Manufacturing	1563148	1088841	502538	120302
饮料制造业	Beverage Manufacturing	1283966	701683	149050	134283
烟草制品业	Tobacco Processing	1759387	1200613	30024	749247
纺织业	Textile Industry	8452333	5239619	825576	1052486
纺织服装、鞋、帽制造业	Textile Products, Garments, Shoes and Caps Processing	2052090	1366317	235985	317717
皮革、毛皮、羽毛(绒)及其制品业	Leather, Furs, Down and Related Products	1351158	1071581	217956	264919
木材加工及木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	168305	102635	23987	19855
家具制造业	Furniture Manufacturing	979273	699787	131868	155166
造纸及纸制品业	Paper Making and Paper Products	1092758	687026	214803	129582
印刷业和记录媒介的复制	Printing and Record Media	767774	418064	113725	80877
文教体育用品制造业	Cultural, Educational and Sports Goods	265848	139757	22004	51435
石油加工、炼焦及核燃料加工业	Petroleum Processing, Coking and Nuclear Fuel Processing	128269	77323	18019	43252

continued 1 (10000 yuan)

产成品 Finished Products	固定资产合 计 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债合 计 Total Current Liabilities	非流动负债合 计 Total Non – current Liabilities	所 有 者权益合计 Creditors´Equity
–	–	–	–	–	–	–	–
–	–	–	–	–	–	–	–
–	–	–	–	–	–	–	–
216	8341	10691	2286	20653	20653	–	8191
51987	115056	48814	11001	335553	319094	16460	190984
52080	309913	222737	27409	590924	557985	32939	972224
38174	408526	392446	48850	588457	580422	8035	695509
40417	332179	225087	29889	188265	187724	541	1571122
528892	2243847	1466634	255564	5491667	5151870	339797	2960666
106270	507326	222872	39713	1234240	1194915	39325	817851
69710	151758	87388	13207	907898	876335	31563	443260
8560	50764	22093	3868	105745	91707	14038	62560
44965	177438	89460	14939	585210	584735	475	394063
43332	290303	187640	33025	645174	585868	59306	447584
32177	255840	190452	31436	481515	457167	24348	286258
9173	99690	40019	8972	103471	93000	10471	162377
5257	48546	62359	4737	183735	183735	–	– 55466

单位:万元　　4－10　续表2

项　目	Item	资产总计 Total Assets	流动资产合　计 Total Circulating Funds	应收账款 Receivables	存　货 Stock
化学原料及化学制品制造业	Raw Chemical Materials and Chemical Products	5146804	3236760	668910	701806
医药制造业	Medical and Pharmaceutical Products	1946523	1356431	448553	394916
化学纤维制造业	Chemical Fiber	6421748	3598429	199686	689899
橡胶制品业	Rubber Products	1831151	1056727	191055	438207
塑料制品业	Plastic Products	1989714	1223731	372831	242952
非金属矿物制品业	Nonmetal Mineral Products	3795232	2594780	828447	432959
黑色金属冶炼及压延加工业	Smelting and Processing of Ferrous Metals	3634759	2071642	114049	442157
有色金属冶炼及压延加工业	Smelting and Processing of Nonferrous Metals	206733	123760	33755	37294
金属制品业	Metal Products	2789663	1962631	480260	539629
通用设备制造业	Ordinary Machinery	7542477	5021003	1457056	1236488
专用设备制造业	For Special Purpose Equipment Manufacturing	2030867	1431072	560062	317039
交通运输设备制造业	Transport Equipment Manufacturing	8955760	4785680	893101	1434041
电气机械及器材制造业	Electric Equipment and Machinery	6170976	4149364	1403406	875157
通信设备、计算机及其他电子设备制造业	Telecommunications Equipment, Computers and Other Electronic Equipment Manufacturing	6640699	4917115	1187633	1082323
仪器仪表及文化、办公用机械制造业	Instruments, Meters, Cultural and Office Machinery	2180642	1553167	482483	328302
工艺品及其他制造业	Craftworks and Other Manufacturing	646479	430300	62140	152025
废弃资源和废旧材料回收加工业	Waste Resouces and Waste or Old Material Recycled	18660	13006	2289	2426
电力、热力的生产和供应业	Production and Supply of Electric Power and Hot Water	3635097	780328	65027	38329
燃气生产和供应业	Production and Supply of Gas	725415	159234	39898	5152
水的生产和供应业	Production and Supply of Tap Water	1337970	322448	8941	1709

continued 2 (10000 yuan)

产成品 Finished Products	固定资产合计 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债合计 Total Current Liabilities	非流动负债合计 Total Non – current Liabilities	所有者权益合计 Creditors´Equity
332374	1338513	687891	146705	3123982	2652864	471118	2022822
180220	393168	236845	34250	968961	917795	51165	977563
350558	1476032	808759	158453	3814309	3246818	567491	2607439
268125	576253	355683	69785	1258781	1110173	148608	572370
114069	548788	322344	68037	1153292	1072906	80386	836421
281431	776562	554345	93669	2589705	2419224	170481	1205527
135976	654676	660602	71821	2337085	2145872	191213	1297673
8200	46751	21257	3842	120693	119638	1055	86041
218589	622992	265438	61553	1855101	1670202	184899	934562
458640	1324830	717242	130771	4229002	3958408	270595	3313475
121973	432889	220693	39154	1101784	996224	105560	929083
325076	1179085	711614	132273	6157974	4796121	1361852	2797786
413649	1169333	600250	121730	3435951	3066248	369703	2735026
442434	811717	663057	103510	2826515	2550928	275587	3814184
114365	412457	210997	37554	1108594	974935	133659	1072048
70446	151184	119336	19254	333704	292426	41278	312775
1688	4526	4739	766	10160	9590	570	8501
–	3788582	2128118	120715	2771823	773826	1997997	863274
3806	418616	254988	36910	384374	140086	244288	341041
189	729843	498129	57701	600106	244696	355409	737864

4－11　市区规模以上工业
Main Economic Indicators of Industrial

单位:万元

项　目	Item	主营业务收入 Revenues in Main Business	主营业务成本 Costs in Main Business	主营业务税金及附加 Sales Taxes and Extra Charges in Main Business
总　计	**Total**	**95264020**	**79435603**	**1838735**
按隶属关系分	**Grouped by Subordination**			
中　央　属	Central	4403406	2507546	1434098
省　　属	Provincial	4122850	3678979	18666
市　　属	Municipal	86737765	73249079	385970
按所有制分	**Grouped by Ownership**			
国有企业	State－owned Enterprises	6423076	4379746	1441547
集体企业	Collective－owned Enterprises	67064	55430	995
股份合作企业	Cooperative Enterprises	37833	30916	146
联营企业	Joint Ownership Enterprises	9237	7775	48
股份制企业	Share－holding Corporations	54441081	47747439	220432
外商及港澳台投资企业	Enterprises with Investment from Foreign、Hong Kong、Macao and Taiwan	33417036	26454277	170289
其他企业	Other Enterprises	868693	760021	5277
按企业规模分	**Grouped by Size of Enterprises**			
大型企业	Large	40837977	32726350	1515168
中型企业	Medium－sized	25832309	21881413	194743
小微企业	Small	28593734	24827840	128824
按轻重工业分	**Grouped by Light & Heavy Industry**			
轻工业	Light Industry	39842140	31765663	1516369
重工业	Heavy Industry	55421881	47669940	322366

企业主要经济指标(三)

Enterprises Above Designated Size in Urban District(Ⅲ)

(10000 yuan)

销售费用 Sales Expenses	管理费用 Management Expenses	财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre－tax Profits	本年应交增值税 Value Added Tax Payable
3370036	**4072801**	**1240315**	**1464279**	**6010778**	**6330116**	**10867446**	**2680824**
85144	137135	22811	22662	201973	190231	1990368	364594
26204	208255	21038	68453	193308	202998	349470	127685
3258688	3727412	1196467	1373164	5615497	5936887	8527608	2188546
81166	242711	7995	55435	257372	243937	2105872	419246
1956	5384	596	665	3874	4085	6692	1611
927	4299	999	2152	1063	1836	3055	1073
26	878	108	108	453	492	886	346
1055704	1976753	952895	1045150	2977414	3133398	4573135	1204581
2218430	1813326	262890	346556	2722069	2898430	4103285	1033015
11827	29451	14834	14212	48532	47938	74521	20952
1856087	1449605	336395	492650	3263175	3401792	6135363	1217624
908405	1300456	396194	432832	1315471	1410304	2359285	751445
605544	1322740	507726	538798	1432132	1518020	2372797	711755
2021006	1654835	499054	585199	2645640	2715789	5687972	1450769
1349029	2417967	741262	879080	3365138	3614327	5179473	1230055

单位:万元　　4－11　续表1

项　目	Item	主营业务收入 Revenues in Main Business	主营业务成本 Costs in Main Business	主营业务税金及附加 Sales Taxes and Extra Charges in Main Business
按国民经济行业分	**Grouped by Economic Sector**			
煤炭开采和洗选业	Coal Mining and Dressing	–	–	–
黑色金属矿采选业	Ferrous Metals Mining and Dressing	–	–	–
有色金属矿采选业	Nonferrous Metals Mining and Dressing	–	–	–
非金属矿采选业	Nonmetal Minerals Mining and Dressing	39435	32422	1311
农副食品加工业	Agricultural Products Processing	728068	631699	2175
食品制造业	Food Manufacturing	1925660	1449534	7394
饮料制造业	Beverage Manufacturing	2295305	1796384	27784
烟草制品业	Tobacco Processing	2118818	424864	1331062
纺织业	Textile Industry	7938631	7081504	37865
纺织服装、鞋、帽制造业	Textile Products, Garments, Shoes and Caps Processing	2028067	1689655	12824
皮革、毛皮、羽毛(绒)及其制品业	Leather, Furs, Down and Related Products	1302114	1151057	6284
木材加工及木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	180190	151714	1861
家具制造业	Furniture Manufacturing	1011942	828357	5836
造纸及纸制品业	Paper Making and Paper Products	1326565	1147316	5641
印刷业和记录媒介的复制	Printing and Record Media	568427	488294	2392
文教体育用品制造业	Cultural, Educational and Sports Goods	316432	277383	1306
石油加工、炼焦及核燃料加工业	Petroleum Processing, Coking and Nuclear Fuel Processing	536939	470725	97024

continued 1 (10000 yuan)

销售费用 Sales Expenses	管理费用 Management Expenses	财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre－tax Profits	本年应交增值税 Value Added Tax Payable
–	–	–	–	–	–	–	–
–	–	–	–	–	–	–	–
–	–	–	–	–	–	–	–
906	2896	257	223	1642	1559	5235	2366
26913	22349	12648	13116	35041	40363	61440	18691
267437	76055	－5567	7544	133183	131994	231300	91907
261014	61388	1839	4715	158937	165603	274526	81139
61498	80957	－7375	－7554	199905	184512	1787282	271671
95562	249524	184064	200303	329876	350881	569840	180527
68669	131299	44672	37562	87476	89441	175725	73406
23227	44578	35762	36259	43225	46879	102485	48492
8056	9742	3864	3903	6870	8210	14874	4796
47236	44193	13941	14745	77887	79302	120441	35295
37688	48527	24150	25289	72782	79462	124455	39286
13060	33396	11588	13356	27507	27703	47823	16377
8692	18586	1109	2067	10007	10191	21612	10018
1729	10375	5469	5621	－48357	－51324	88146	42445

单位:万元　　4－11　续表2

项　目	Item	主营业务收入 Revenues in Main Business	主营业务成本 Costs in Main Business	主营业务税金及附加 Sales Taxes and Extra Charges in Main Business
化学原料及化学制品制造业	Raw Chemical Materials and Chemical Products	7721613	6273860	20305
医药制造业	Medical and Pharmaceutical Products	1818791	866659	17406
化学纤维制造业	Chemical Fiber	8234901	7490712	20395
橡胶制品业	Rubber Products	3013919	2733745	11903
塑料制品业	Plastic Products	2374341	2044054	9413
非金属矿物制品业	Nonmetal Mineral Products	3350349	2884890	13222
黑色金属冶炼及压延加工业	Smelting and Processing of Ferrous Metals	3926634	3648607	12373
有色金属冶炼及压延加工业	Smelting and Processing of Nonferrous Metals	342867	316351	795
金属制品业	Metal Products	3202231	2884108	11516
通用设备制造业	Ordinary Machinery	6906878	5662397	28541
专用设备制造业	For Special Purpose Equipment Manufacturing	1784156	1429042	9836
交通运输设备制造业	Transport Equipment Manufacturing	10681370	9644522	50168
电气机械及器材制造业	Electric Equipment and Machinery	6087026	5042684	20664
通信设备、计算机及其他电子设备制造业	Telecommunications Equipment, Computers and Other Electronic Equipment Manufacturing	6711497	5050442	40037
仪器仪表及文化、办公用机械制造业	Instruments, Meters, Cultural and Office Machinery	2172089	1647896	12734
工艺品及其他制造业	Craftworks and Other Manufacturing	1123563	1022168	5721
废弃资源和废旧材料回收加工业	Waste Resouces and Waste or Old Material Recycled	11542	7975	95
电力、热力的生产和供应业	Production and Supply of Electric Power and Hot Water	2160711	2011444	6161
燃气生产和供应业	Production and Supply of Gas	1100142	972492	5018
水的生产和供应业	Production and Supply of Tap Water	222810	180650	1677

continued 2 (10000 yuan)

销售费用 Sales Expenses	管理费用 Management Expenses	财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre – tax Profits	本年应交增值税 Value Added Tax Payable
360940	378736	123287	134439	639999	630756	883747	232553
551104	200787	– 709	7724	295826	303472	466256	144205
43551	95090	90717	120201	529046	536797	739034	181683
98647	45845	31566	31793	94809	95303	151576	44369
44619	86189	37141	40747	162358	164971	232248	57762
134043	128425	63735	70552	137389	166043	283281	104008
16599	131825	34279	80929	113837	115998	220513	92135
3019	7324	4503	5129	11871	12214	16597	3588
37002	131766	52591	56457	90547	97412	163759	54693
191520	415608	73253	82671	655295	678944	904793	196101
44307	124769	23802	23768	164960	169639	220759	41087
148432	281527	190890	234228	424201	459723	606427	96237
283965	409278	78428	85432	283105	297203	441847	123692
317146	509504	19016	35977	849031	977885	1199402	180884
120049	188746	27194	25298	198890	224266	324954	78933
10945	31667	14532	14179	41470	43041	71262	22479
126	1090	328	332	1929	1923	2713	696
143	23956	31380	35740	107456	108882	182627	66584
29864	21792	10005	10495	70622	73807	113089	34264
12329	25011	7959	11039	2157	7063	17377	8458

4－12　全市规模以上工业企业
Main Economic Indicators of Industrial Enterprises

单位:万元

项　目	Item	企业单位数（个）Number of Enterprises（unit）	#亏损企业（个）Loss Making Enterprises（unit）	工业总产值（当年价格）Gross Industrial Output Value（current price）	工业销售产值 Value of Industrial Products Sales
按登记注册类型分组	**Grouped by Status of Registration**				
内资企业	Domestic－funded Enterprises	4616	499	86171871	84951444
国有企业	State－owned Enterprises	52	11	10220511	10188681
集体企业	Collective－owned Enterprises	25	2	171901	166881
股份合作企业	Cooperative Enterprises	9	2	41517	40385
联营企业	Joint Ownership Enterprises	3	－	287034	287011
国有联营企业	State Joint Ownership Enterprises			－	－
集体联营企业	Collective Joint Ownership Enterprises	2	－	280209	280209
国有与集体联营企业	Joint State－collective Enterprises			－	－
其他联营企业	Other Joint Ownership Enterprises	1	－	6825	6802
有限责任公司	Limited Liability Corporations	786	91	18918748	18701048
国有独资公司	State－funded Corporations	9	2	229297	221283
其他有限责任公司	Other Limited Liability Corporations	777	89	18689451	18479765
股份有限公司	Share－holding Corporations Ltd.	105	7	8851030	8675933
私营企业	Private Enterprises	3636	386	47681130	46891505
私营独资企业	Private－funded Enterprises	276	21	1936062	1906845
私营合伙企业	Private Partnership Enterprises	38	3	187589	186331
私营有限责任公司	Private Limited Liability Corporations	3267	357	35978194	35264124
私营股份有限公司	Private Share－holding Corporations Ltd.	55	5	9579285	9534205
港、澳、台商投资	Enterprises with Investment from Hong Kong, Macao and Taiwan	565	127	14710963	14413869
内地与港澳台合资经营企业	Joint－venture Enterprises with funds from Hong Kong, Macao and Taiwan	374	68	9137990	8919081
内地与港澳台合作经营企业	Cooperative Enterprises with funds from Hong Kong, Macao and Taiwan	6	1	91465	91290
港澳台商独资经营企业	Enterprises with Sole Investment from Hong Kong, Macao and Taiwan	177	56	4952223	4853596
港澳台商投资股份有限公司	Share－holding Corporations Ltd. with Investment from Hong Kong, Macao and Taiwan	8	2	529284	549903
外商投资企业	Enterprises with Foreign Investment	687	123	22646416	22446851
中外合资经营企业	Joint－venture Enterprises	379	52	12166862	12092381
中外合作经营企业	Cooperation Enterprises	11	1	400186	382747
外商独资经营企业	Enterprises with Sole Foreign Investment	289	68	9374070	9251942
外商投资股份有限公司	Share－holding Corporations Ltd. with Foreign Investment	8	2	705298	719781

主要经济指标按登记注册类型分(2011 年)

Above Designated Size by Status of Registration(2011)

(10000 yuan)

出口交货值 Export delivery value	实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	全部从业人员年平均人数(人) Annual Average Number of Staff and Workers (person)
9314343	10813583	869437	4745348	27467	35060	801472
38710	567663	457140	5558	–	–	32282
29787	25964	–	1049	178	–	2264
–	6335	–	462	–	–	921
–	30600	–	–	–	–	1288
–	–	–	–	–	–	
–	30100	–	–	–	–	1100
–	–	–	–	–	–	
–	500	–	–	–	–	188
1242577	3342729	285142	791176	978	25898	178971
–	170699	40993	–	–	–	5915
1242577	3172030	244148	791176	978	25898	173056
892431	1556643	121138	645080	9256	–	66729
7110838	5283648	6017	3302022	17055	9162	519017
340867	161735	–	113530	1250	2672	25835
20726	27537	–	21570	–	31	3887
4846986	4864803	2637	3097867	15805	6459	452206
1902259	229574	3380	69055	–	–	37089
3732497	3555322	20283	161471	2401244	9614	193903
1845185	1981790	20283	159051	988019	6815	114086
7258	12947	–	407	6128	–	807
1741903	1349354	–	894	1290106	2760	70537
138151	211231	–	1119	116991	40	8473
6290744	4635113	108037	123039	49703	3448879	250746
2945166	1965279	68050	108345	37098	971441	131861
108842	48444	–	877	–	23873	4923
3127780	2469513	–	1000	7905	2387170	105498
108956	151877	39988	12817	4700	66395	8464

单位:万元　　4－12　续表1

项　目	Item	资产总计 Total Assets	流动资产合　计 Total Circulating Funds	应收账款 Receivables	存　货 Stock
按登记注册类型分组	**Grouped by Status of Registration**				
内资企业	Domestic－funded Enterprises	75428596	43812365	9246670	10148788
国有企业	State－owned Enterprises	7823358	3022700	136422	1080788
集体企业	Collective－owned Enterprises	178352	106002	38004	14676
股份合作企业	Cooperative Enterprises	92029	54320	5868	11512
联营企业	Joint Ownership Enterprises	51037	23734	12113	845
国有联营企业	State Joint Ownership Enterprises	－	－	－	－
集体联营企业	Collective Joint Ownership Enterprises	44721	18849	10655	841
国有与集体联营企业	Joint State－collective Enterprises	－	－	－	－
其他联营企业	Other Joint Ownership Enterprises	6316	4885	1458	4
有限责任公司	Limited Liability Corporations	18975224	10848664	2388106	2184702
国有独资公司	State－funded Corporations	795630	287898	10897	14180
其他有限责任公司	Other Limited Liability Corporations	18179595	10560766	2377210	2170522
股份有限公司	Share－holding Corporations Ltd.	11015767	6113881	1275462	1309900
私营企业	Private Enterprises	37292829	23643064	5390695	5546365
私营独资企业	Private－funded Enterprises	1068775	730672	244423	164206
私营合伙企业	Private Partnership Enterprises	135031	81940	27839	13376
私营有限责任公司	Private Limited Liability Corporations	29479792	19312295	4560342	4161821
私营股份有限公司	Private Share－holding Corporations Ltd.	6609232	3518157	558092	1206961
港、澳、台商投资	Enterprises with Investment from Hong Kong, Macao and Taiwan	15845506	10934319	2228188	2136289
内地与港澳台合资经营企业	Joint－venture Enterprises with funds from Hong Kong, Macao and Taiwan	9766040	6407407	1216309	1346734
内地与港澳台合作经营企业	Cooperative Enterprises with funds from Hong Kong, Macao and Taiwan	79285	61673	11222	18815
港澳台商独资经营企业	Enterprises with Sole Investment from Hong Kong, Macao and Taiwan	4935380	3605565	855238	661921
港澳台商投资股份有限公司	Share－holding Corporations Ltd. with Investment from Hong Kong, Macao and Taiwan	1064802	859675	145420	108819
外商投资企业	Enterprises with Foreign Investment	18412799	12350937	4072270	3019639
中外合资经营企业	Joint－venture Enterprises	9938473	6851003	2370237	1660392
中外合作经营企业	Cooperation Enterprises	243647	149467	51926	34891
外商独资经营企业	Enterprises with Sole Foreign Investment	7188834	4579272	1369022	1153248
外商投资股份有限公司	Share－holding Corporations Ltd. with Foreign Investment	1041845	771196	281084	171108

continued 1 (10000 yuan)

产成品 Finished Products	固定资产合 计 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债合 计 Total Current Liabilities	非流动负债合 计 Total Non – current Liabilities	所 有 者权益合计 Creditors´Equity
3861537	19666866	11098654	1702089	45938598	38366476	7572122	29489998
80644	4781399	3075356	205814	4246802	2249614	1997188	3576556
6910	38877	35468	5780	103954	97720	6235	74398
4049	21339	14928	1350	56331	48612	7719	35698
2	18215	2211	1273	16300	16300	–	34737
–	–	–	–	–	–	–	–
–	16867	1318	1075	11838	11838	–	32883
–	–	–	–	–	–	–	–
2	1348	894	198	4462	4462	–	1854
973689	5267499	2879958	485186	11834710	9223451	2611259	7140515
6894	390838	406617	33396	419388	133234	286154	376242
966795	4876662	2473341	451790	11415321	9090217	2325105	6764273
568725	2045341	995492	165967	4876173	4150342	725830	6139595
2227517	7494196	4095241	836719	24804329	22580437	2223893	12488500
68468	266147	125652	25097	715759	689874	25885	353016
6976	40991	22692	4369	86788	81835	4953	48243
1894446	6663346	3477141	720842	19584818	18375876	1208942	9894974
257626	523712	469756	86411	4416965	3432852	984113	2192267
867431	3307101	1714016	282854	9083526	8193788	889738	6761981
518308	2192427	1003568	182436	6098569	5412262	686307	3667470
1821	11153	9235	838	42428	41856	572	36857
299989	1015458	630087	94629	2549961	2349387	200574	2385419
47313	88062	71127	4952	392568	390284	2284	672235
1228323	4509111	3048098	534239	9825323	9192042	633281	8587475
702009	2256511	1581745	265009	5986110	5635000	351110	3952363
11066	86179	31888	11757	159109	147262	11848	84538
457757	2030079	1295782	241838	3316234	3064341	251893	3872600
57492	136342	138683	15635	363870	345439	18431	677975

单位:万元　　4－12　续表2

项　目	Item	主营业务收入 Revenues in Main Business	主营业务成本 Costs in Main Business	主营业务税金及附加 Sales Taxes and Extra Charges in Main Business
按登记注册类型分组	**Grouped by Status of Registration**			
内资企业	Domestic－funded Enterprises	82899865	71113620	1750544
国有企业	State－owned Enterprises	7352028	5198171	1446317
集体企业	Collective－owned Enterprises	164383	138642	2522
股份合作企业	Cooperative Enterprises	40862	33645	159
联营企业	Joint Ownership Enterprises	286770	250471	114
国有联营企业	State Joint Ownership Enterprises	－	－	－
集体联营企业	Collective Joint Ownership Enterprises	279948	244944	72
国有与集体联营企业	Joint State－collective Enterprises	－	－	－
其他联营企业	Other Joint Ownership Enterprises	6822	5527	42
有限责任公司	Limited Liability Corporations	19476398	16951550	75756
国有独资公司	State－funded Corporations	229576	169291	1434
其他有限责任公司	Other Limited Liability Corporations	19246822	16782259	74322
股份有限公司	Share－holding Corporations Ltd.	9140943	7600739	36505
私营企业	Private Enterprises	46438480	40940403	189172
私营独资企业	Private－funded Enterprises	1877593	1657623	8030
私营合伙企业	Private Partnership Enterprises	183927	162575	1107
私营有限责任公司	Private Limited Liability Corporations	34977808	30602974	149293
私营股份有限公司	Private Share－holding Corporations Ltd.	9399153	8517231	30742
港、澳、台商投资	Enterprises with Investment from Hong Kong, Macao and Taiwan	14603305	11793472	82186
内地与港澳台合资经营企业	Joint－venture Enterprises with funds from Hong Kong, Macao and Taiwan	8983229	7743065	44266
内地与港澳台合作经营企业	Cooperative Enterprises with funds from Hong Kong, Macao and Taiwan	91519	75167	256
港澳台商独资经营企业	Enterprises with Sole Investment from Hong Kong, Macao and Taiwan	4918974	3613037	32597
港澳台商投资股份有限公司	Share－holding Corporations Ltd. with Investment from Hong Kong, Macao and Taiwan	609584	362202	5068
外商投资企业	Enterprises with Foreign Investment	22722501	18011370	104433
中外合资经营企业	Joint－venture Enterprises	12286597	10004581	54708
中外合作经营企业	Cooperation Enterprises	373432	334156	1083
外商独资经营企业	Enterprises with Sole Foreign Investment	9190615	7092977	29372
外商投资股份有限公司	Share－holding Corporations Ltd. with Foreign Investment	871856	579658	19270

continued 2 (10000 yuan)

销售费用 Sales Expenses	管理费用 Management Expenses	财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre－tax Profits	本年应交增值税 Value Added Tax Payable
1600936	3087547	1334799	1470620	4665325	4848357	8865041	2248866
84332	324494	19354	67836	272337	261102	2169065	460287
4773	12329	1538	1384	14356	14854	25598	8204
927	4406	1119	2272	1125	1897	3253	1197
26	1545	1557	1561	36992	37022	38138	1003
－	－	－	－	－	－	－	－
26	773	1449	1453	36568	36555	37338	711
－	－	－	－	－	－	－	－
－	772	108	108	424	466	800	292
367472	786224	345501	373589	1202464	1288092	1906305	530414
35593	40024	－2167	821	－10048	1625	12731	9493
331880	746201	347669	372768	1212512	1286467	1893574	520922
280560	429159	66788	79983	838323	893408	1175634	245418
862846	1529389	898943	943995	2299728	2351982	3547048	1002343
35647	58892	23327	22076	96121	94818	145012	41711
3831	7468	3064	3022	6660	6100	13134	5925
741754	1288862	703555	709417	1732297	1766463	2796140	877288
81615	174168	168997	209481	464650	484601	592763	77419
608858	766365	204728	243807	1228161	1352312	1849552	413565
269480	373474	175085	194682	442541	455615	703345	202019
949	4159	678	533	10657	10865	12922	1802
280443	317278	37481	47805	654038	745552	958521	180330
57987	71454	－8516	787	120925	140282	174764	29414
1696332	1228654	154149	196545	1701606	1754582	2590214	727448
801433	569938	117921	127401	845340	878279	1306710	370402
4234	10676	4913	4530	25578	23147	31232	7002
772717	577279	30768	62008	728345	748805	1085699	307173
117948	70759	547	2605	102343	104350	166573	42872

4－13　全市规模以上工业企业
Main Economic Indicators of Industrial

单位:万元

项　目	Item	企业单位数（个）Number of Enterprises (unit)	#亏损企业（个）Loss Making Enterprises (unit)	工业总产值（当年价格）Gross Industrial Output Value (current price)	工业销售产值 Value of Industrial Products Sales
按经济组织类型分组	**Grouped by Type of Ownership**				
独资企业	Solely－owned Enterprises	819	158	26654767	26367946
国有企业	State－owned	52	11	10220511	10188681
集体企业	Collective－owned	25	2	171901	166881
私营独资企业	Private－owned	276	21	1936062	1906845
港澳台商独资经营企业	Enterprises with Sole Investment from Hong Kong, Macao and Taiwan	177	56	4952223	4853596
外商独资经营企业	Enterprises with Sole Foreign Investment	289	68	9374070	9251942
合作、合伙企业	Cooperation and Partnership Enterprises	67	7	1007792	987763
股份合作企业	Share－holding Cooperative	9	2	41517	40385
国有联营企业	State Joint Ownership	－			
集体联营企业	Collective Joint Ownership	2	－	280209	280209
国有与集体联营企业	Joint State－collective Ownership	－			
其他联营企业	Other Joint Ownership	1	－	6825	6802
私营合伙企业	Private Partnership	38	3	187589	186331
内地与港澳台合作经营企业	Cooperative Enterprises with funds from Hong Kong, Macao and Taiwan	6	1	91465	91290
中外合作经营企业	Sino－foreign Cooperation Enterprises	11	1	400186	382747
其他企业	Other Enterprises (Domestic Investment)				
股份有限公司	Share－holding Corporations Ltd.	176	16	19664898	19479822
股份有限公司（内资）	Share－holding Corporations Ltd. (Domestic Investment)	105	7	8851030	8675933
私营股份有限公司	Private Share－holding Corporations Ltd.	55	5	9579285	9534205
港澳台商投资股份有限公司	Share－holding Corporations Ltd. with Investment from Hong Kong, Macao and Taiwan	8	2	529284	549903
外商投资股份有限公司	Share－holding Corporations Ltd. with Foreign Investment	8	2	705298	719781
有限责任公司	Limited Liability Corporations	4806	568	76201793	74976633
国有独资公司	State－owned	9	2	229297	221283
私营有限责任公司	Private	3267	357	35978194	35264124
内地与港澳台合资经营企业	Joint Venture Enterprises with funds from Hong Kong, Macao and Taiwan	374	68	9137990	8919081
中外合资经营企业	Sino－foreign Joint Venture	379	52	12166862	12092381
其他有限责任公司	Others	777	89	18689451	18479765

主要经济指标按经济组织类型分(2011 年)

Enterprises Above Designated Size by the Type of Ownership(2011)

(10000 yuan)

出口交货值 Export delivery value	实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	全部从业人员年平均人数(人) Annual Average Number of Staff and Workers (person)
5279047	4574229	457140	122031	1299439	2392601	236416
38710	567663	457140	5558	–	–	32282
29787	25964	–	1049	178	–	2264
340867	161735	–	113530	1250	2672	25835
1741903	1349354	–	894	1290106	2760	70537
3127780	2469513	–	1000	7905	2387170	105498
136826	125863	–	23317	6128	23904	11826
–	6335	–	462	–	–	921
–	30100	–	–	–	–	1100
–	500	–	–	–	–	188
20726	27537	–	21570	–	31	3887
7258	12947	–	407	6128	–	807
108842	48444	–	877	–	23873	4923
3041798	2149326	164506	728071	130947	66435	120755
892431	1556643	121138	645080	9256	–	66729
1902259	229574	3380	69055	–	–	37089
138151	211231	–	1119	116991	40	8473
108956	151877	39988	12817	4700	66395	8464
10879914	12154600	376111	4156439	1041900	1010614	877124
–	170699	40993	–	–	–	5915
4846986	4864803	2637	3097867	15805	6459	452206
1845185	1981790	20283	159051	988019	6815	114086
2945166	1965279	68050	108345	37098	971441	131861
1242577	3172030	244148	791176	978	25898	173056

单位:万元　　4－13　续表1

项　目	Item	资产总计 Total Assets	流动资产合　计 Total Circulating Funds	应收账款 Receivables	存　货 Stock
按经济组织类型分组	**Grouped by Type of Ownership**				
独资企业	Solely－owned Enterprises	21194698	12044211	2643109	3074839
国有企业	State－owned	7823358	3022700	136422	1080788
集体企业	Collective－owned	178352	106002	38004	14676
私营独资企业	Private－owned	1068775	730672	244423	164206
港澳台商独资经营企业	Enterprises with Sole Investment from Hong Kong, Macao and Taiwan	4935380	3605565	855238	661921
外商独资经营企业	Enterprises with Sole Foreign Investment	7188834	4579272	1369022	1153248
合作、合伙企业	Cooperation and Partnership Enterprises	601029	371132	108967	79439
股份合作企业	Share－holding Cooperative	92029	54320	5868	11512
国有联营企业	State Joint Ownership				
集体联营企业	Collective Joint Ownership	44721	18849	10655	841
国有与集体联营企业	Joint State－collective Ownership				
其他联营企业	Other Joint Ownership	6316	4885	1458	4
私营合伙企业	Private Partnership	135031	81940	27839	13376
内地与港澳台合作经营企业	Cooperative Enterprises with funds from Hong Kong, Macao and Taiwan	79285	61673	11222	18815
中外合作经营企业	Sino－foreign Cooperation Enterprises	243647	149467	51926	34891
其他企业	Other Enterprises (Domestic Investment)				
股份有限公司	Share－holding Corporations Ltd.	19731646	11262909	2260058	2796788
股份有限公司(内资)	Share－holding Corporations Ltd. (Domestic Investment)	11015767	6113881	1275462	1309900
私营股份有限公司	Private Share－holding Corporations Ltd.	6609232	3518157	558092	1206961
港澳台商投资股份有限公司	Share－holding Corporations Ltd. with Investment from Hong Kong, Macao and Taiwan	1064802	859675	145420	108819
外商投资股份有限公司	Share－holding Corporations Ltd. with Foreign Investment	1041845	771196	281084	171108
有限责任公司	Limited Liability Corporations	68159529	43419369	10534994	9353650
国有独资公司	State－owned	795630	287898	10897	14180
私营有限责任公司	Private	29479792	19312295	4560342	4161821
内地与港澳台合资经营企业	Joint Venture Enterprises with funds from Hong Kong, Macao and Taiwan	9766040	6407407	1216309	1346734
中外合资经营企业	Sino－foreign Joint Venture	9938473	6851003	2370237	1660392
其他有限责任公司	Others	18179595	10560766	2377210	2170522

continued 1 (10000 yuan)

产成品 Finished Products	固定资产合 计 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债合 计 Total Current Liabilities	非流动负债合 计 Total Non – current Liabilities	所 有 者权益合计 Creditors´Equity
913769	8131960	5162345	573159	10932710	8450936	2481774	10261988
80644	4781399	3075356	205814	4246802	2249614	1997188	3576556
6910	38877	35468	5780	103954	97720	6235	74398
68468	266147	125652	25097	715759	689874	25885	353016
299989	1015458	630087	94629	2549961	2349387	200574	2385419
457757	2030079	1295782	241838	3316234	3064341	251893	3872600
23914	177877	80954	19587	360956	335864	25092	240073
4049	21339	14928	1350	56331	48612	7719	35698
–	16867	1318	1075	11838	11838	–	32883
2	1348	894	198	4462	4462	–	1854
6976	40991	22692	4369	86788	81835	4953	48243
1821	11153	9235	838	42428	41856	572	36857
11066	86179	31888	11757	159109	147262	11848	84538
931156	2793458	1675059	272965	10049575	8318917	1730657	9682072
568725	2045341	995492	165967	4876173	4150342	725830	6139595
257626	523712	469756	86411	4416965	3432852	984113	2192267
47313	88062	71127	4952	392568	390284	2284	672235
57492	136342	138683	15635	363870	345439	18431	677975
4088452	16379784	8942411	1653472	43504207	38646589	4857619	24655322
6894	390838	406617	33396	419388	133234	286154	376242
1894446	6663346	3477141	720842	19584818	18375876	1208942	9894974
518308	2192427	1003568	182436	6098569	5412262	686307	3667470
702009	2256511	1581745	265009	5986110	5635000	351110	3952363
966795	4876662	2473341	451790	11415321	9090217	2325105	6764273

单位:万元　　4－13　续表2

项　目	Item	主营业务收入 Revenues in Main Business	主营业务成本 Costs in Main Business	主营业务税金及附加 Sales Taxes and Extra Charges in Main Business
按经济组织类型分组	**Grouped by Type of Ownership**			
独资企业	Solely－owned Enterprises	23503594	17700449	1518838
国有企业	State－owned	7352028	5198171	1446317
集体企业	Collective－owned	164383	138642	2522
私营独资企业	Private－owned	1877593	1657623	8030
港澳台商独资经营企业	Enterprises with Sole Investment from Hong Kong, Macao and Taiwan	4918974	3613037	32597
外商独资经营企业	Enterprises with Sole Foreign Investment	9190615	7092977	29372
合作、合伙企业	Cooperation and Partnership Enterprises	976510	856013	2718
股份合作企业	Share－holding Cooperative	40862	33645	159
国有联营企业	State Joint Ownership			
集体联营企业	Collective Joint Ownership	279948	244944	72
国有与集体联营企业	Joint State－collective Ownership			
其他联营企业	Other Joint Ownership	6822	5527	42
私营合伙企业	Private Partnership	183927	162575	1107
内地与港澳台合作经营企业	Cooperative Enterprises with funds from Hong Kong, Macao and Taiwan	91519	75167	256
中外合作经营企业	Sino－foreign Cooperation Enterprises	373432	334156	1083
其他企业	Other Enterprises (Domestic Investment)			
股份有限公司	Share－holding Corporations Ltd.	20021536	17059830	91584
股份有限公司(内资)	Share－holding Corporations Ltd. (Domestic Investment)	9140943	7600739	36505
私营股份有限公司	Private Share－holding Corporations Ltd.	9399153	8517231	30742
港澳台商投资股份有限公司	Share－holding Corporations Ltd. with Investment from Hong Kong, Macao and Taiwan	609584	362202	5068
外商投资股份有限公司	Share－holding Corporations Ltd. with Foreign Investment	871856	579658	19270
有限责任公司	Limited Liability Corporations	75724031	65302170	324022
国有独资公司	State－owned	229576	169291	1434
私营有限责任公司	Private	34977808	30602974	149293
内地与港澳台合资经营企业	Joint Venture Enterprises with funds from Hong Kong, Macao and Taiwan	8983229	7743065	44266
中外合资经营企业	Sino－foreign Joint Venture	12286597	10004581	54708
其他有限责任公司	Others	19246822	16782259	74322

continued 2 (10000 yuan)

销售费用 Sales Expenses	管理费用 Management Expenses	财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre – tax Profits	本年应交增值税 Value Added Tax Payable
1177912	1290273	112468	201109	1765197	1865131	4383895	997705
84332	324494	19354	67836	272337	261102	2169065	460287
4773	12329	1538	1384	14356	14854	25598	8204
35647	58892	23327	22076	96121	94818	145012	41711
280443	317278	37481	47805	654038	745552	958521	180330
772717	577279	30768	62008	728345	748805	1085699	307173
9966	28254	11331	11918	81013	79031	98679	16929
927	4406	1119	2272	1125	1897	3253	1197
26	773	1449	1453	36568	36555	37338	711
–	772	108	108	424	466	800	292
3831	7468	3064	3022	6660	6100	13134	5925
949	4159	678	533	10657	10865	12922	1802
4234	10676	4913	4530	25578	23147	31232	7002
538110	745541	227816	292857	1526240	1622640	2109733	395124
280560	429159	66788	79983	838323	893408	1175634	245418
81615	174168	168997	209481	464650	484601	592763	77419
57987	71454	– 8516	787	120925	140282	174764	29414
117948	70759	547	2605	102343	104350	166573	42872
2180139	3018499	1342062	1405089	4222642	4388449	6712500	1980123
35593	40024	– 2167	821	– 10048	1625	12731	9493
741754	1288862	703555	709417	1732297	1766463	2796140	877288
269480	373474	175085	194682	442541	455615	703345	202019
801433	569938	117921	127401	845340	878279	1306710	370402
331880	746201	347669	372768	1212512	1286467	1893574	520922

4－14　全市 1998－2011 年规模以上工业企业主要经济效益指标

Main Economic Indicators of Industrial Enterprises Above Designated Size(1998－2011)

单位:亿元　　(100 million yuan)

年份 Year	规模以上工业总产值 Output Value of Industrial Enterprises Above Designated Size	规模以上工业增加值 Added Value of Industrial Enterprises Above Designated Size	资产总计 Total Assets	流动资产合计 Total Current Assets	主营业务收入 Revenne from Principal Business	利润总额 Total Profits	利税总额 Total Profits and Tax
1998	1109.94	274.70	1486.02	732.72	1036.09	38.44	101.36
1999	1200.07	298.90	1620.93	800.60	1132.80	54.47	127.89
2000	1543.57	360.97	1828.35	946.32	1465.49	76.20	161.61
2001	1919.51	444.91	2148.96	1122.07	1828.28	107.56	208.54
2002	2400.30	597.01	2514.19	1313.92	2288.21	145.48	274.98
2003	3202.52	783.51	3258.93	1783.5	3117.46	194.16	359.54
2004	4486.58	1019.47	4118.31	2300.84	4363.27	226.74	427.23
2005	5441.13	1126.54	4781.34	2692.73	5282.8	234.99	450.68
2006	6975.46	1363.17	5564.68	3215.19	6807.64	314.49	576.51
2007	8351.40	1717.65	6573.12	3880.23	8057.03	414.55	730.50
2008	9379.58	1743.20	7506.26	4437.50	8976.46	453.92	802.13
2009	9390.73	1792.00	8405.62	4968.21	9026.32	510.97	882.62
2010	11081.04	2153.83	9937.41	6011.68	10843.24	764.47	1224.48
2011	12352.92	2369.00	10968.69	6709.76	12022.57	795.53	1330.48

4－14　续表　continued

年份 Year	工业增加值率(%) Rate of Industrial Added Valne (%)	资产负债率(%) Rate of Assets and Liabilites	流动资产周转次数(计量单位为次) the Number of Current Assets Turnover	成本费用利润率(%) Profit Rate of Costs	全员劳动生产率(元/人) All－personnel Labor Productivity (Yuan/Ren)	产品销售率(%) Prodnct Sales Rate(%)
1998	24.75	57.02	1.47	3.86	37976	95.91
1999	24.91	55.69	1.46	5.06	44307	98.07
2000	23.39	58.59	1.62	5.49	52713	97.19
2001	23.18	57.20	1.70	6.26	59518	97.40
2002	24.87	56.82	1.82	6.84	76402	97.76
2003	24.47	58.70	1.87	6.69	91284	97.68
2004	22.72	59.80	2.00	5.50	98809	98.10
2005	20.70	60.12	2.06	4.69	105786	98.25
2006	19.54	59.83	2.23	4.87	120289	98.36
2007	20.57	60.43	2.21	5.44	138016	98.17
2008	18.59	60.42	2.10	5.34	152070	98.14
2009	19.08	59.07	1.86	5.86	151002	98.63
2010	19.44	58.34	1.96	7.60	166516	98.83
2011	19.18	59.12	1.91	6.96	190110	98.61

4－15　主要工业产品生产量(2011 年)

Output of Major Industrial Products(2011)

产品名称 Item	全市 Whole City		市区 Urban District
	2011 年	为上年(%) As Compared with the Preceding Year(%)	
铁矿石原矿量 (万吨) The volume of iron ore (10000 tons)	2.57	99.3	-
原油加工量 (万吨) Crude oil processing volume (10000 tons)	62.54	83.2	62.54
发电量 (亿千瓦小时) Electricity (100 million kwh)	185.01	106.0	127.38
罐头 (万吨) Canned Food (10000 tons)	5.54	74.5	0.66
乳制品 (吨) Dairy Products (ton)	185008	133.7	175689
啤酒 (千升) Beer (1000 litres)	930634	99.9	722791
软饮料 (万吨) Soft Drinks (10000 tons)	718.81	136.6	480.05
精制茶 (吨) Tea (ton)	49379.82	121.3	3050.90
卷烟 (亿支) Cigarettes (100 million)	512.69	104.3	512.69
方便面 (吨) Instant Noodle (ton)	235497	78.8	235497
化学纤维 (吨) Chemical Fiber (ton)	5331634	112.9	5181009
其中:合成纤维 (吨) Synthetic Fibre (ton)	5188011	113.8	5037386
纱 (万吨) Yarn (10000 tons)	56.58	109.5	48.72
布 (万米) Cloth (10000 m)	397221	112.1	332182
印染布 (万米) Printed Fabric (10000 m)	513781	102.3	494686
蚕丝及交织机织物(含蚕丝≥50%) (万米) Silk and Woven Fabrics (Containing Greater than or Equal 50% silk) (10000 m)	4977.11	89.0	4158.51
服装 (万件) Garment (10000 units)	50092.19	96.8	43272.62

4－15　续表1　continued 1

产品名称		Item		全市 Whole City		市区 Urban District
				2011年	为上年(%) As Compared with the Preceding Year(%)	
皮革鞋靴	(万双)	Leather Footwear	(10000 units)	1379.31	109.5	424.40
家具	(万件)	Furniture	(10000 units)	3932.64	95.1	3620.90
塑料制品	(吨)	Plastic Membrane	(ton)	1733353	111.8	1421142
机制纸及纸板	(万吨)	Machine Made Paper and Paperboard	(10000 tons)	705.75	112.4	24.99
焦炭	(万吨)	Coke	(10000 tons)	52.91	101.3	52.91
盐酸(含量31%以上)	(吨)	Mariatic Acid(above 31% percent)	(ton)	137392	140.5	137392
氢氧化钠(烧碱)(折100%)	(吨)	Caustic Soda	(ton)	203056	145.0	203056
碳酸钠(纯碱)	(吨)	Soda ash	(ton)	243630	204.4	243630
初级形态的塑料(塑料树脂及共聚物)	(吨)	Plastics in Primary Form(Plastic Resins and Copolymers)	(ton)	277814.94	135.4	216130.54
合成氨	(吨)	Synthetic Ammonia	(ton)	151816	169.0	128334
农用氮、磷、钾化学肥料总计(折纯)	(吨)	Chemical Fertilizer	(ton)	81689	179.5	70255
化学农药原药(折有效成分100%)	(吨)	Chemical Pesticide	(ton)	125622.34	100.3	24404.10
涂料(油漆)	(吨)	Paint	(ton)	152883.04	121.4	112850.60
合成洗涤剂	(吨)	Synthetic Detergent	(ton)	118572.50	97.1	96554.50
化学药品原药(化学原料药)	(吨)	Original Drug Chemicals	(ton)	9290.36	109.9	7804.89
中成药	(吨)	Traditional Chinese Medicine	(ton)	7444.84	114.1	7079.45
橡胶轮胎外胎(轮胎外胎)	(万条)	Rubber Tires	(10000 units)	4780.67	112.6	4486.81
水泥	(万吨)	Cement	(10000 tons)	2030.59	105.5	913.41

4－15　续表2　continued 2

产品名称	Item	全市 Whole City		市区 Urban District
		2011 年	为上年(%) As Compared with the Preceding Year(%)	
平板玻璃　(万重量箱)	Plate Glass　(10000 weight cases)	476.62	108.9	476.62
粗钢　(万吨)	Crude Steel　(10000 tons)	370.18	104.4	370.18
生铁　(万吨)	Pig Iron　(10000 tons)	293.97	109.9	293.97
铁合金　(万吨)	Iron Alloy　(10000 tons)	9.25	108.9	1.13
钢材　(万吨)	Steel Products　(10000 tons)	964.88	110.2	839.69
精炼铜(电解铜)　(吨)	Refined Copper　(ton)	164970	110.6	13262
工业锅炉　(蒸发量吨)	Industry Boiler　(ton)	10776.98	106.4	10776.98
金属切削机床　(台)	Metal－cutting Machine Tools　(unit)	49682	102.9	39963
金属成形机床(锻压设备)(台)	Metal Forming Machine(Forge Equipment)　(Tai)	20280	87.8	17042
泵(液体泵)　(万台)	Pump　(10000 sets)	57.17	113.1	55.69
滚动轴承(轴承)　(万套)	Bearings　(10000 units)	29294.90	122.3	27898.90
汽车　(辆)	Motor Vehicles　(unit)	10613	305.2	10613
叉车　(台)	Forklift　(unit)	78745	116.4	6600
两轮自行车(自行车)　(万辆)	Bicycles　(10000 units)	647.93	102.9	644.42

4－15　续表3　continued 3

产品名称	Item	全市 Whole City		市区 Urban District
		2011 年	为上年(%) As Compared with the Preceding Year(%)	
交流电动机　（万千瓦）	AC Motor　（10000 kw）	31.42	80.1	21.94
钢绞线　（吨）	Strand　（ton）	58149.03	126.2	57920.66
通信及电子网络用电缆　（万对千米）	Communication Cable　（10000 km）	470.25	63.2	28.86
光缆(光纤通讯电缆)（万芯千米）	Electric Power Cable　（10000 km）	2386.99	156.6	96.20
家用电冰箱　（万台）	Household Refrigerators　（10000 units）	104.75	97.3	104.75
家用洗衣机　（万台）	Household Washing Machines　（10000 units）	364.69	111.0	364.69
吸排油烟机　（万台）	Smoke Absorbers　（10000 units）	122.89	105.4	122.89
移动通信手持机(手机)（万部）	Mobile Telephone Sets　（10000 units）	942.57	83.8	942.57
电工仪器仪表　（万台）	Electric Instrument and Apparatus　（10000 units）	3437.43	133.8	2935.10
工业自动调节仪表与控制系统　（万台）	Industrial Automatic Adjustment Meter and Control System　（10000 units）	188.87	124.0	188.86
电光源(灯泡)　（亿只）	Light Bulbs　（100 million units）	15.61	91.2	2.42
彩色电视机　（万部）	Color－Television Sets　（10000 units）	11.34	52.6	11.34
微型计算机设备　（万台）	Micro－computer Equipment　（10000 units）	154.87	98.6	154.87

4－16　单位 GDP 能耗降低情况(2011 年)

Increase or Decrease of Energy Consumption Per Unit of GDP(2011)

地　区 Region	单位 GDP 能耗(吨标准煤/万元) Energy Consumption Per Unit of GDP (tons of SCE/10000 yuan)		单位 GDP 电耗(千瓦时/万元) Electricity Consumption Per Unit of GDP (kwh/10000 yuan)		单位工业增加值能耗降低率 Decrease Rate of Energy Consumption Per Unit of Industriul Value－Added (±%)
	2011 年	降低率 Decrease Rate (±%)	2011 年	降低率 Decrease Rate (±%)	
杭州市 Hangzhou	0.58	4.42	878	－0.12	7.14
#上城区 Shangcheng					17.76
下城区 Xiacheng					11.26
江干区 Jianggan					17.69
拱墅区 Gongshu					6.21
西湖区 Xihu					6.30
高新(滨江)区 Hi－Tech(Binjiang)					5.63
下沙经济技术开发区 HEDA					9.83
萧山区 Xiaoshan	0.75	4.52	1330	－0.19	4.86
余杭区 Yuhang	0.57	4.11	962	－0.46	7.13
桐庐县 Tonglu	0.58	5.03	714	－0.48	10.80
淳安县 Chun'an	0.36	1.02	609	－2.90	8.08
建德市 Jiande	1.09	4.54	1231	－2.37	8.09
富阳市 Fuyang	1.13	4.63	1404	0.88	6.81
临安市 Lin'an	0.57	4.01	910	1.44	7.19

注:1. 江干区不含杭州经济技术开发区。

2. 本表单位 GDP 能源、单位 GDP 电耗指标中的 GDP,采用 2010 年价格计算。

a) HEDA is not included in Jianggan district in this table.

b) The GDP in this table was calculated at 2010 prices.

4－17　全市工业企业主要能源

Energy Consumption of Industrial

行　业　Sector	原煤(吨) Raw Coal(Ton)	洗精煤(吨) Washing Coal(Ton)	焦炭(吨) Coke(Ton)	汽油(吨) Gasoline(Ton)	煤油(吨) Kerosene(Ton)
总　计 Total	**13627578**	**773752**	**1464248**	**51827**	**1450**
煤炭开采和洗选业 Coal Mining and Dressing	－	－	－	－	－
黑色金属矿采选业 Ferrous Metals Mining and Dressing	－	－	－	－	－
有色金属矿采选业 Nonferrous Minerals Mining and Dressing	－	－	－	7	－
非金属矿采选业 Nonmetal Minerals Mining and Dressing	29292	－	－	27	－
农副食品加工业 Agricultural Products Processing	29298	－	－	301	－
食品制造业 Food Manufacturing	29350	－	－	879	－
饮料制造业 Beverage Manufacturing	22484	－	－	722	－
烟草制品业 Tobacco Processing	－	－	－	44	－
纺织业 Textile Processing	1163464	－	－	5871	44
纺织服装、鞋、帽制造业 Textile Products, Garments, Shoes and Caps Processing	8310	93	－	2163	1
皮革、毛皮、羽毛(绒)及其制品业 Leather, Furs, Down and Related Products	48303	－	－	774	－
木材加工及木、竹、藤、棕、草制品业 Timber Processing, Bamboo, Cane, Plam Fiber and Straw Products	211	－	－	141	－
家具制造业 Furniture Manufacturing	2806	34	744	859	－
造纸及纸制品业 Paper Making and Paper Products	427874	－	－	1215	2
印刷业和记录媒介的复制 Printing	735	－	－	1035	－
文教体育用品制造业 Cultural, Educational and Sports Goods	642	－	－	398	－
石油加工、炼焦及核燃料加工业 Petroleum Processing, Coking and Nuclear Fuel Processing	1707	－	－	86	－

消费量按行业分(2011 年)
Enterprises by Sector(2011)

柴油(吨) Diesel oil(Ton)	燃料油(吨) Fuel Oil(Ton)	液化石油气(吨) Liquefied Petroleum Gas(Ton)	天然气(万立方米) Natural Gas (10000 cu. m)	其他石油制品(吨) Other Petroleum Products(Ton)	热力(百万千焦) Heat(Million kilo – joule)	电力(万千瓦时) Electricity (10000 kwh)
186630	**67662**	**18579**	**165047**	**223223**	**84078771**	**3323933**
–	–	–	–	–	–	–
–	–	–	–	–	–	260
14	–	–	–	–	–	1859
7107	–	–	–	35	–	10608
1496	–	34	1	65	80845	13088
2355	107	1184	776	–	1342432	20597
2988	3472	4	136	–	2107012	57736
6067	–	–	–	–	134296	5519
5162	665	652	1027	188	22282298	473322
2306	–	24	10	–	625929	21549
573	–	–	–	–	92084	12691
314	–	–	–	–	–	6485
2807	1047	–	428	–	93742	11316
3491	–	–	205	–	30463240	285942
1158	–	48	205	–	12536	12331
654	–	180	105	4	128540	8153
316	8142	–	–	187229	–	5445

4－17　续表

行　业　Sector	原煤(吨) Raw Coal(Ton)	洗精煤(吨) Washing Coal(Ton)	焦炭(吨) Coke(Ton)	汽油(吨) Gasoline(Ton)	煤油(吨) Kerosene(Ton)
化学原料及化学制品制造业 Raw Chemical Materials and Chemical Products	1049156	－	210	4031	71
医药制造业 Medical and Pharmaceutical Products	53124	－	－	729	－
化学纤维制造业 Chemical Fiber	237232	－	－	917	－
橡胶制品业 Rubber Products	290588	－	－	2133	3
塑料制品业 Plastic Products	22131	－	－	1477	1
非金属矿物制品业 Nonmetal Minerals Products	2598155	－	25	3253	－
黑色金属冶炼及压延加工业 Smelting and Processing of Ferrous Metals	581326	773625	1425035	589	－
有色金属冶炼及压延加工业 Smelting and Processing of Nonferrous Metals	29736	－	19599	266	1
金属制品业 Metal Products	31192	－	67	2383	41
通用设备制造业 Ordinary Machinery	64347	－	14331	5339	724
专用设备制造业 Special Purpose Equipment	18680	－	657	1733	1
交通运输设备制造业 Transportation Equtpment	8745	－	865	3448	556
电气机械及器材制造业 Electric Equipment and Machinery	10474	－	82	3435	2
通信设备、计算机及其他电子设备制造业 Telecommunications Equipment, Computers and Other Electronic Equipment	4164	－	263	2721	－
仪器仪表及文化、办公用机械制造业 Instruments, Meters, Cultural and Office Machinery	2545	－	－	1534	1
工艺品及其他制造业 Craftworks and Other Manufacturing	455	－	－	847	1
废弃资源和废旧材料回收加工业 Waste Resouces and Waste or Old Material Recycled	125	－	2369	38	－
电力、热力的生产和供应业 Production and Supply of Electric Power and Hot Water	6860927	－	－	1850	－
燃气生产和供应业 Production and Supply of Gas	－	－	－	268	－
水的生产和供应业 Production and Supply of Tap Water	－	－	－	317	－

continued

柴油(吨) Diesel oil(Ton)	燃料油(吨) Fuel Oil(Ton)	液化石油气(吨) Liquefied Petroleum Gas(Ton)	天然气(万立方米) Natural Gas (10000 cu. m)	其他石油制品(吨) Other Petroleum Products(Ton)	热力(百万千焦) Heat(Million kilo – joule)	电力(万千瓦时) Electricity (10000 kwh)
10973	7108	10	1247	32414	8916466	308510
2266	–	28	1417	45	539926	33411
1399	15892	72	848	437	9080031	329041
1292	–	–	1000	14	3218320	92856
2396	1995	1410	91	246	444876	87965
84849	11084	2184	12676	–	379938	260473
4589	1128	518	2387	–	1336992	358722
1073	11031	155	626	4	44207	40633
5942	3598	120	2513	225	405714	78775
13292	878	1255	1229	1175	180104	123353
1438	–	669	151	77	60535	26087
6001	–	522	674	1019	135176	82006
6533	–	8994	530	18	296402	125742
2505	110	429	128	–	423351	74495
994	–	5	188	13	5911	14716
1176	–	70	80	10	56383	12191
333	1402	–	–	–	–	4857
2157	3	–	136346	6	1191484	268386
392	–	–	21	–	–	555
220	–	13	3	–	–	54261

4－18　电力消费量(2011 年)
Electricity Consumption(2011)

单位:万千瓦时　　(10000 kwh)

项　目	Item	2011 年	为上年(%) As Compared with the Preceding Year(%)
总　计	**Total**	**5752848**	**110.2**
#线路损失电量	#Losses in Transmission	128642	71.0
农林牧渔业	Farming,Forestry,Animal Husbandry and Fishery Conservancy	47270	110.3
工业	Industry	3995998	109.7
轻工业	Light Industry	1947397	110.4
重工业	Heavy Industry	2048600	109.1
#采矿业	#Mining and Quarrying	42470	10.2
制造业	Manufacturing Industry	3658525	111.8
电力、燃气及水的生产和供应业	Produotion and supply of electricity,gas & water	295003	89.0
建筑业	Construction	111677	119.1
交通运输、仓储及邮政业	Transportation,Storage,Post & Telecommunications	62334	112.9
信息传输、计算机服务和软件业	Information Transmission,Computer Services and Software	83727	125.2
商业、住宿和餐饮业	Commerce,Catering and lodging	272357	112.1
金融、房地产、商务及居民服务业	Finance,Real Estate Commerce and Service for the Residents	193876	115.9
公共管理和社会组织	Public Management and Social Organizations	292556	107.3
城乡居民生活用电	Residential Consumption	693054	109.2
城市	Cities	425055	109.3
#乡村	#Rural Areas	267999	109.1

4－19　2001－2011年水资源量和总用水量

Total Water Resources and Water Consumption(2001－2011)

单位:亿立方米　　(100 million Cubic Meters)

		全市 Whole City	市区 Urban District	桐庐 Tonglu	淳安 Chan'an	建德 Jiangde	富阳 Fuyang	临安 Lin'an
2001年	水资源量 Water Resources	156.37	18.87	14.28	41.14	18.54	14.23	26.76
	用水量 Water Consumption	40.29	28.05	2.01	1.03	2.11	4.17	2.92
2002年	水资源量 Water Resources	213	30.21	24.3	65.46	31.59	23.54	37.9
	用水量 Water Consumption	39.92	27.51	2.01	1.05	2.18	4.35	2.82
2003年	水资源量 Water Resources	102.65	9.31	10.32	41.43	15.57	8.13	17.9
	用水量 Water Consumption	44.72	29.13	1.98	1.38	2.3	7.12	2.81
2004年	水资源量 Water Resources	85.28	12.04	10.35	27.82	11.34	9.15	14.58
	用水量 Water Consumption	48.9	32.89	2.21	1.09	2.35	7.17	3.19
2005年	水资源量 Water Resources	90.65	14.32	9.46	26.66	10.36	10.31	19.54
	用水量 Water Consumption	49.58	32.95	2.25	1.24	2.38	7.16	3.61
2006年	水资源量 Water Resources	109.8	15.14	11.7	38.42	13.41	10.36	20.75
	用水量 Water Consumption	48.73	31.39	2.39	1.42	2.68	7.13	3.72
2007年	水资源量 Water Resources	104.13	20.28	10.12	29.88	11.72	11.76	20.36
	用水量 Water Consumption	49.56	32.57	2.53	1.53	3.09	6.45	3.39
2008年	水资源量 Water Resources	154.38	24.58	14.95	49.22	18.52	14.2	32.92
	用水量 Water Consumption	56.7	39.57	2.9	1.32	2.69	6.49	3.7
2009年	水资源量 Water Resources	141.5	23.38	16.67	37.46	15.63	16.33	32.03
	用水量 Water Consumption	54.28	39.24	2.52	1.46	2.81	5.18	3.07
2010年	水资源量 Water Resources	190.4	29.58	19.03	63.61	30.36	17.92	29.91
	用水量 Water Consumption	54.95	39.00	2.79	1.61	2.88	4.80	3.87
2011年	水资源量 Water Resources	136.7	20.21	15.81	41	19.11	13.43	27.13
	用水量 Water Consumption	57.71	40.4	2.98	1.37	2.92	5.83	4.21

主要统计指标解释

工业总产值 是以货币表现的工业企业在报告期内生产的已出售或可供出售工业产品总量，它反映一定时间内工业生产的总规模和总水平，它包括：在本企业内不再进行加工，经检验、包装入库（规定不需包装的产品除外）的成品价值，对外加工费收入，自制半成品，在产品期末初差额价值。工业总产值采用“工厂法”计算，即以工业企业作为一个整体，按企业工业生产活动的最终成果来计算，企业内部不允许重复计算，不能把企业内部各个车间（分厂）生产的成果相加。

工业销售产值 是以货币表现的工业企业在一定时期内销售的本企业生产的工业产品总量。包括已销售的成品、半成品价值，对外提供的工业性作业和对本单位基本建设部门、生活福利部门等提供的产品和工业性作业及自制设备的价值。已销售的成品、半成品不论是本期生产的、还是上期生产的，只要是本期销售出去的均包括在内。对外提供的工业性作业是指企业按合同对外提供的工业性劳务。企业为本单位基本建设部门、生活福利部门等提供的产品和工业性作业及自制设备也应视同销售，这部分也作为销售统计。工业销售产值的计算范围、计算价格和计算方法与工业总产值一致，但两者计算的基础不同；工业销售产值计算的基础是产品销售总量，工业总产值计算的基础是工业产品生产总量。

工业增加值 是指工业行业在报告期内以货币表现的工业生产活动的最终成果。

固定资产原价 固定资产原值指企业在建造、购置、安装、改建、扩建、技术改造某项固定资产时所支出的全部货币总额。它一般包括买价、包装费、运杂费和安装费等。

固定资产净值 是指固定资产原价减去历年已提折旧额后的净额。

利税总额 指企业利润总额、产品销售税金及附加和应交增值税之和。

主营业务收入 指企业销售产品的销售收入和提供劳务等主要经营业务取得的收入总额。

主营业务成本 指企业销售产品和提供劳务等主要经营业务的实际成本。

主营业务税金及附加 指企业销售产品和提供工业性劳务等主要经营业务应负担的城市维护建设税、消费税、资源税和教育费附加。

主营业务利润 指企业销售产品和提供工业性劳务等主要经营业务收入和除其成本、费用、税金后的利润。

利润总额 指企业实现的利润。

应交增值税 指企业在报告期内应交纳的增值税额。

总资产 指企业拥有或控制的全部资产。包括流动资产、长期投资、固定资产、无形及递延资产、其他长期资产、递延税项等，即为企业资产负债表的资产总计项。

（1）流动资产指企业可以在一年内或者超过一年的一个生产周期内变现或耗用的资产合计。包括现金及各种存款、短期投资、应收及预付款项、存货等。

（2）固定资产指企业固定资产净值、固定资产清理、在建工程、待处理固定资产损失所占用的资金合计。

（3）无形资产指企业长期使用而没有实物形态的资产。包括专利权、非专利技术、商标权、著作权、土地使用权、商誉等。

总负债 指企业承担并需要偿还的全部债务。包括流动负债和长期负债、递延税项等，即为企业资产负债表的负债合计项。

（1）流动负债指企业在一年内或者超过一年的一个营业周期内需要偿还的债务合计，其中包括短期借款、应付及预收款项、应付工资、应交税金和应交利润等。

（2）长期负债指企业在一年以上或者超过一年的一个生产周期以上需要偿还的债务合计，其中包括长期借款、应付债务、长期应付款项等。

所有者权益 指企业投资人对企业净资产的所有权。企业净资产等于企业全部资产减去全部负债后的余额。其中包括投资者对企业的最初投入，以及资本公积金、盈余公积金和未分配利润，对股份制企业即为股东权益。

Explanatory Notes on Main Statistical Indicators

Gross Industrial Output Value is the total volume of industrial products sold or available for sale in value terms which reflects the total achievements and overall scale of industrial production during a given period. It includes the value of the finished products, which are not to be further processed in the enterprises and have been inspected, packed and put in storage, the value of industrial services rendered to other units, and the changes in the value of the semi – finished products and products in process between the beginning and closing of the period. The gross industrial output value is calculated with "factory method". No double calculations are to be made within the same enterprise. However, double counting does occur among different enterprises.

Industrial Sales Output Value is the total volume of industrial products sold in value term of an industrial enterprise during a given period. It includes the value of finished products, semi – finished products, industrial operations rendered to other units, products industrial operations & self – made equipment provided to the basic construction department, welfare department, etc. of the enterprise. For finished products & semi – finished products, whether produced in this calculation period or the previous one, if they are sold in this calculation period, they should be included. Industrial operations are industrial services rendered to other units according to contracts. Products, industrial operations & self – made equipment provided to basic construction department, welfare department, etc. of the enterprise should be regarded as act of sale, and included in sales statistics.

The scope , price and method of calculation of industrial sales output value are the same as those for gross industrial output value. But the calculation bases are different; the base for sales output value is the total volume of products sold; the base for gross industrial output value is total volume of production of industrial products.

Value – added of Industry refers to the final results of industrial production of the industrial trade in money terms during the reference period.

Original Value of Fixed Assets refers to the original value of all assets owned by industrial enterprises, calculated at the cost paid at the time of purchase, installation, reconstruction, expansion, and technical innovation and transformation of the said assets, which includes expenses on purchase, package, transportation, and installation, etc.

Net Value of Fixed Assets is obtained by deducting depreciation over years from the original value of fixed assets.

Total Pre – tax Profits refers to the sum of sales tax and extra charges adding total profits.

Sales Revenue of Industrial Products refers to the revenue from the sales of products by industrial enterprises and the revenue from services provided and etc.

Sales Cost of Industrial Products refers to the actual cost of products of industrial enterprises and industrial services provided, etc.

Tax and Extra Charges on Sales of Products refer to the tax on city maintenance and construction, consumption tax, resources tax and extra charges for education , which should be borne by the enterprises in selling products and providing industrial services.

Sales Profit of Products refers to the profit gained by the enterprises by deducting cost, charges and taxes from the business income of the enterprises obtained in selling products and providing industrial services.

Total Profits refer to the profits gained by the enterprises.

Value – added Tax Payable refers to the amount of the value added tax which should be paid by the enterprises in the reporting period.

Total Assets refer to all assets which are owned or controlled by enterprises, including circulating assets, long term investment, fixed assets, intangible assets and deferred assets, other long term assets, and deferred taxes, etc. The summation of above items is equal to total assets shown in the balance sheets of the enterprises.

(1) Circulating assets (working capital) refer to assets which can be cashed in or spent or consumed in an operating cycle of one year or over one year, including cash, all kinds of deposits, short term investment, receivables, advance payment, stock, etc.

(2) Fixed assets refer to the net value of fixed assets, clearance of fixed assets, project under construction, fixed assets losses in suspense. These are corporations' fund holdings.

(3) Intangible assets refer to assets without material form used by enterprises over a lone time, such as patents, non – patent technologies, trade marks, copyright, land use right, business reputation, etc.

Total Liabilities refer to the debts that enterprises are responsible for repayment, including liquid liabilities, long – term liabilities and deferred taxes, etc. Total liabilities correspond to the summation item of liabilities shown in the balance sheets of the enterprises.

(1) Liquid liabilities (also called quick liabilities or immediate liabilities) refer to enterprises' total debt payable within an operating cycle of one year or over one year, including short term loans, payables and advance payments, wages payable, taxes payable and profit payable, etc.

(2) Long term liabilities refers to total debt payable within an operating cycle of one year or over one year, including long – term loans, payable liabilities, long – term payables, etc.

Creditors' Equity refers to investors' ownership of net assets of the enterprise. It is equal to the total assets of the enterprise minus its total liabilities, including the primary input from investors, capital accumulation fund, surplus accumulation fund and undistributed profit. It is the shareholder's equity in share – holding companies.