



固定资产投资 Investment in Fixed Assets

主要统计指标 Major Statistical Indicators

固定资产投资额为上年	Investment in Fixed Assets As Compared with the Preceding Year	106.8	%	(%)
第一产业为上年	Primary Industry As Compared with the Preceding Year	260.9	%	(%)
第二产业为上年	Secondary Industry As Compared with the Preceding Year	106.2	%	(%)
第三产业为上年	Tertiary Industry As Compared with the Preceding Year	106.8	%	(%)
房地产企业营业收入	Operating Revenue of Real Estate Enterprise	3842	亿元	(100 million yuan)
为上年	As Compared with the Preceding Year	126.7	%	(%)
房地产企业单位数	Number of Enterprises for Real Estate Development	1613	个	(unit)
为上年	As Compared with the Preceding Year	98.9	%	(%)

7-01 固定资产投资总额(1979-2020年)

Investment in Fixed Assets (1979-2020)

单位:万元

(10000 yuan)

年 份 Year	固定资产投资 Investment in Fixed Assets	房地产 开发投资 Investment in Real Estate Development	项目投资 Projects Investment	基础 设施投资 Investment in Infrastructure	工业投资 Industrial Investment	民间投资 Nongovernment Investment
1979	34407					
1980	45752					
1981	51538					
1982	66123					
1983	68306					
1984	93244					
1985	141889					
1986	182398					
1987	200516					
1988	205967					
1989	202131					
1990	229214	20409				
1991	255696	25247				
1992	384136	41886				
1993	825382	218006				
1994	1059437	320532				
1995	1566280	527985				
1996	1819333	572749				
1997	2139012	572686				
1998	2681740	666244				
1999	3233609	848441				
2000	3766473	1015347				
2001	4634929	1409132				
2002	5623366	1982517				
2003	8952090	2588452	6363638	2907234	3194960	4192567
2004	11081993	3285409	7796584	3254648	4357950	5761350
2005	12777972	4105706	8672266	3715525	4438723	6723758
2006	13734482	4426534	9307948	3871462	4640261	7551249
2007	15837775	5187904	10649871	4056241	5271141	8215570
2008	18822936	6154060	12668876	5410313	5693385	9450542
2009	21951706	7046752	14904954	6018416	6091653	11127373
2010	26518839	9561970	16956869	6452236	6855587	13680327
2011	31000218	13027234	17972984	6437025	7474806	17507040
2012	37227544	15973611	21253933	7785196	8518653	20595909
2013	42638732	18532841	24105891	8524663	9104614	22536325
2014	49527010	23010823	26516187	10055306	9133973	28438054
2015	55563183	24720743	30842440	13551793	9300133	29768831
2016	58424194	26064090	32360104	16305335	8839451	30067802
2017	58566453	27340047	31226406	15970399	8614761	33005389
2018 比上年增长 Increased over the Previous year in 2018	10.8	12.2	9.3	26.9	-11.3	10.1
2019	11.6	10.7	12.6	5.2	5.6	4.8
2020	6.8	5.3	8.5	7.7	6.9	3.4

注:1. 2011年起固定资产投资口径由计划总投资500万元以上项目投资及房地产开发投资构成。

2. 项目投资统计口径调整,计划投资500-5000万项目,由原先形象进度法改为财务支出法统计。2018年起比上年增长按可比口径计算。

3. 2018年起基础设施投资口径调整,教育、卫生等剔除并单独设为公共服务投资。

a) Since 2011, the date of investment in fixed Assets was composed by investment projects and investment in Real Estate development of which each is over 5 million yuan.

b) The statistical caliber of project investment was adjusted, the projects which planned to invest 5 million - 50 million, it was changed from progress method to financial expenditure method. The growth was calculated at comparable caliber Since 2018.

c) Since 2018, The statistical caliber of infrastructure investment was adjusted, education and health were excluded, and set them as public service investment.

7-02 市区固定资产投资总额(1990-2020年)

Investment in Fixed Assets of Urban District (1990-2020)

单位:万元

(10000 yuan)

年 份 Year	固定资产投资 Investment in Fixed Assets	房地产 开发投资 Investment in Real Estate Development	项目投资 Projects Investment	基础 设施投资 Investment in Infrastructure	工业投资 Industrial Investment	民间投资 Nongovernment Investment
1990		12750				
1991		16509				
1992		29784				
1993		115116				
1994		189357				
1995		375816				
1996		439245				
1997		445316				
1998		538499				
1999		636705				
2000		737950				
2001		1255605				
2002		1724128				
2003	7409538	2176433	5233105	2535843	2424383	3316886
2004	8963515	3088508	6153009	2624214	3299235	5238005
2005	10358519	3485810	6872709	3071506	3247399	5802542
2006	10944075	3653393	7290682	3150192	3289532	5559199
2007	12630099	4298687	8331412	3396807	3617512	6218211
2008	15184281	5269947	9914334	4726734	3676567	7076219
2009	17797778	6261562	11536216	5070500	3821313	8632900
2010	21437496	8486495	12951001	5438685	4293707	10332997
2011	25202394	11409566	13792828	5451654	4801419	13302115
2012	30160782	13749412	16411370	6495070	5554286	15669790
2013	34029665	15978470	18051195	6728552	5787728	16735292
2014	42572154	21128840	21443314	8010162	7100359	24220917
2015	47507571	22981761	24525810	10960519	6835700	25114041
2016	49572744	24325359	25247385	13229143	6173050	24924679
2017	52395657	26449190	25946467	13447972	6718135	29402238
2018 比上年增长 Increased over the Previous year in 2018	11.5	11.7	11.4	31.1	-12.6	10.2
2019	11.8	11.0	12.7	5.6	5.5	5.1
2020	7.3	5.7	9.0	9.2	4.3	3.5

7-03 固定资产投资总额发展指数(2011-2020年)

Indices of Investment in Fixed Assets(2011-2020)

(上年=100)

(Preceding Year = 100)

年份 Year	固定资产投资 Investment in Fixed Assets	第一产业 Primary Industry	第二产业 Secondary Industry	第三产业 Primary Industry	民间投资 Nongovernment Investment	房地产开发 投资 Investment in Real Estate Development	基础设施 投资 Investment in Infrastructure	工业投资 Industrial Investment	高新技术产业投资 High tech industry investment
2011	116.9	183.3	108.9	119.6	128.0	136.2	99.8	109.0	-
2012	120.1	55.5	114.0	122.3	117.6	122.6	120.9	114.0	-
2013	114.5	196.9	107.0	116.7	109.4	116.0	109.5	106.9	-
2014	116.2	227.0	100.3	120.2	126.2	124.2	118.0	100.3	-
2015	112.2	165.0	101.8	114.3	104.7	107.4	134.8	101.8	-
2016	105.1	125.1	95.2	107.0	101.0	105.4	120.3	95.0	-
2017	101.4	111.2	100.9	101.5	110.4	104.9	100.1	100.5	-
2018	110.8	28.7	88.1	114.2	110.1	112.2	126.9	88.7	-
2019	111.6	61.3	106.2	112.2	104.8	110.7	105.2	105.6	108.4
2020	106.8	260.9	106.2	106.8	103.4	105.3	107.7	106.9	110.0

7-04 分地区固定资产投资发展指数(2011-2020年)

Indices of Investment in Fixed Assets by Region(2011-2020)

(上年=100)

(Preceding Year = 100)

年份 Year	全市 Whole City	上城区 Shangcheng	下城区 Xiacheng	江干区 Jiangan	拱墅区 Gongshu	西湖区 Xihu	高新(滨江)区 Hi-Tech (Binjiang)	萧山区 Xiaoshan
2011	116.9	67.8	101.3	119.1	135.3	120.6	115.9	115.0
2012	120.1	109.4	116.6	129.8	120.7	121.5	118.9	118.9
2013	114.5	107.2	125.6	92.2	125.1	124.5	111.7	118.4
2014	116.2	121.6	66.5	118.7	124.6	118.4	118.9	116.4
2015	112.2	114.1	112.5	118.5	118.9	107.2	76.5	113.2
2016	105.1	123.1	129.3	101.3	97.8	80.1	126.5	112.0
2017	101.4	111.3	102.0	87.4	75.2	120.5	79.8	104.3
2018	110.8	114.3	76.9	102.1	121.2	100.0	116.8	111.7
2019	111.6	101.1	130.2	120.5	125.8	94.9	112.1	113.8
2020	106.8	93.2	133.2	108.1	87.4	102.5	90.4	108.0

(上年=100)

7-04 续表 continued

(Preceding Year = 100)

年份 Year	余杭区 Yuhang	富阳区 Fuyang	临安区 Lin'an	钱塘新区 Qiantang New Area	西湖风景 名胜区 The West Lake Scenic Zone	桐庐县 Tonglu	淳安县 Chun'an	建德市 Jiande
2011	118.8	106.5	118.6	116.5	46.7	115.7	118.9	120.9
2012	123.9	122.5	121.6	120.7	74.2	121.9	122.0	120.8
2013	123.3	122.4	119.2	118.7	712.7	122.2	123.1	122.3
2014	124.5	122.0	120.1	106.3	125.3	121.5	121.5	121.8
2015	117.0	115.3	117.1	68.2	136.9	117.9	104.3	122.7
2016	113.1	100.2	115.0	101.2	176.4	102.5	106.0	116.7
2017	108.0	87.4	109.2	111.2	28.8	89.5	108.8	115.1
2018	110.0	100.5	111.2	110.6	36.2	89.3	85.4	118.6
2019	107.4	122.0	130.2	100.1	39.1	118.7	92.2	112.7
2020	107.6	130.7	124.5	115.0	39.9	123.4	92.6	90.1

7-05 三次产业固定资产投资(1978-2020年)

Investment in Fixed Assets Grouped by Three Industries (1978-2020)

单位:万元

(10000 yuan)

年 份 Year	绝对数(万元) Absolute Figure(10000 yuan)				比重(以投资总额为100) Proportion(%)		
	合 计 Total	第一产业 Primary Industry	第二产业 Secondary Industry	第三产业 Tertiary Industry	第一产业 Primary Industry	第二产业 Secondary Industry	第三产业 Tertiary Industry
1978	23941	2174	14455	7312	9.1	60.4	30.5
1979	34407	2454	19927	12026	7.1	57.9	35.0
1980	45752	1608	26211	17933	3.5	57.3	39.2
1981	51538	850	29176	21512	1.6	56.6	41.8
1982	66123	1352	37648	27123	2.0	57.0	41.0
1983	68306	1297	37823	29186	1.9	55.4	42.7
1984	93244	2831	46619	43794	3.0	50.0	47.0
1985	141889	3207	71608	67074	2.3	50.5	47.2
1986	182398	2265	94394	85739	1.2	51.8	47.0
1987	200516	2994	106600	90922	1.5	53.2	45.3
1988	205967	4746	118736	82485	2.3	57.6	40.1
1989	202131	3038	117651	81442	1.5	58.2	40.3
1990	229214	2181	126263	100770	1.0	55.1	43.9
1991	255696	3204	132303	120189	1.3	51.7	47.0
1992	384136	4424	206659	173053	1.2	53.8	45.0
1993	825382	5650	346416	473316	0.7	42.0	57.3
1994	1059437	3905	354672	700860	0.4	33.5	66.1
1995	1566280	5821	534687	1025772	0.4	34.1	65.5
1996	1819333	3100	640273	1175960	0.2	35.2	64.6
1997	2139012	1712	595966	1541334	-	27.9	72.1
1998	2681740	4053	706948	1970739	0.2	26.4	73.4
1999	3233609	23546	764309	2445754	0.7	23.6	75.7
2000	3766473	774	844334	2921365	-	22.4	77.6
2001	4634929	595	953494	3680840	-	20.6	79.4
2002	5623366	6514	1104212	4512640	0.1	19.6	80.3
2003	8952090	10489	3208885	5732716	0.1	35.9	64.0
2004	11081993	15992	4369015	6696986	0.1	39.4	60.5
2005	12777972	13982	4451936	8312054	0.1	34.8	65.1
2006	13734482	17892	4651420	9065170	0.1	33.9	66.0
2007	15837775	23278	5286340	10528157	0.1	33.4	66.5
2008	18822936	30810	5705736	13086390	0.2	30.3	69.5
2009	21951706	31335	6115482	15804889	0.1	27.9	72.0
2010	26518839	41959	6875840	19601040	0.2	25.9	73.9
2011	31000218	76931	7486832	23436455	0.2	24.2	75.6
2012	37227544	42668	8531598	28653278	0.1	22.9	77.0
2013	42638732	84018	9125316	33429398	0.2	21.4	78.4
2014	49527010	190748	9152477	40183785	0.4	18.5	81.1
2015	55563183	314688	9317825	45930670	0.6	16.8	82.6
2016	58424194	393625	8869013	49161556	0.7	15.2	84.1
2017	58566453	336686	8665510	49564257	0.6	14.8	84.6
2018 比上年增长 Increased over the Previous year in 2018	10.8	-71.3	-11.9	14.2	0.1	9.6	90.3
2019	11.6	-38.7	6.2	12.2	0.0	9.2	90.8
2020	6.8	160.9	6.2	6.8	0.1	9.1	90.8

7-06 分地区
Investment in Fixed Assets

单位:万元

年 份 Year	全 市 Whole City	上城区 Shangcheng	下城区 Xiacheng	江干区 Jiangan	拱墅区 Gongshu	西湖区 Xihu	高新(滨江)区 Hi-Tech (Binjiang)
2003	8952090						
2004	11081993						
2005	12777972						
2006	13734482						
2007	15837775						
2008	18822936						
2009	21951706						
2010	26518839	802793	1030077	2901447	1508325	2188293	1609857
2011	31000218	544686	1043891	3456831	2041130	2638752	1866605
2012	37227544	595996	1217244	4486541	2463963	3205079	2220183
2013	42638732	638625	1528423	4138372	3081999	3991415	2480827
2014	49527010	776441	1017029	4914073	3838785	4723858	2948885
2015	55563183	885811	1144348	5823773	4565672	5064510	2254688
2016	58424194	1090808	1479399	5899757	4467059	4058658	2851746
2017	58566453	1214556	1509493	5158741	3327270	4889773	2274389
2018 比上年增长 Increased over the Previous year in 2018	10.8	14.3	-23.1	2.1	21.2	0.0	16.8
2019	11.6	1.1	30.2	20.5	25.8	-5.1	12.1
2020	6.8	-6.8	33.2	8.1	-12.6	2.5	-9.6

固定资产投资(2003 - 2020 年)

by Region(2003 - 2020)

(10000 yuan)

萧山区 Xiaoshan	余杭区 Yuhang	富阳区 Fuyang	临安区 Lin'an	钱塘新区 Qiantang New Area	西湖风景 名胜区 The West Lake Scenic Zone	桐庐县 Tonglu	淳安县 Chun'an	建德市 Jiande
1835889	1162453	563603	346980			250100	135275	246594
2246807	1478151	767880	479669			352987	218730	299212
2161067	1718028	896329	525840			424962	275543	316779
2424763	1758656	1017368	600270			470450	324444	377875
2745133	1929019	1155871	673495			542615	403119	432576
3184947	2317510	1334619	665978			653234	475340	509484
3769557	2823192	1534401	763725			738391	542037	575374
4515095	3480147	1796500	956408	1732557	18393	1001737	668168	658530
5190805	4134743	1913712	1134746	2018316	8594	1158682	794383	796301
6169275	5121242	2343812	1379851	2436859	6378	1412038	969471	961590
7307304	6312261	2868320	1644498	2891767	45458	1725986	1193796	1176467
8508518	7861506	3500717	1975132	3074966	56971	2096371	1450503	1432850
9631238	9200016	4037889	2312053	2098220	77986	2472662	1512184	1758713
10783163	10403247	4043949	2659669	2123585	137576	2534994	1603624	2053163
11042552	11232991	3406491	2904328	2162102	39564	2133136	1744157	2293503
11.7	10.0	0.5	11.2	10.6	-63.8	-10.7	-14.6	18.6
13.8	7.4	22.0	30.2	0.1	-60.9	18.7	-7.8	12.7
8.0	7.6	30.7	24.5	15.0	-60.1	23.4	-7.4	-9.9

7-07 分地区分类型固定
Investment in Fixed Assets

单位:%

指 标	Item	全 市 Total	市 区 Urban District
固定资产投资额	Investment in Fixed Assets	6.8	7.3
#民间投资	#Private Investment	3.4	3.5
#工业投资	Industrial Investment	6.9	4.3
#基础设施投资	Investment in Infrastructure	7.7	9.2
一、按投资类型分	Grouped by Sector		
投资项目完成额	Investment Projects	8.5	9.0
房地产开发投资完成额	Real Estate	5.3	5.7
二、按登记注册类型分	Grouped by Status of Registration		
内资	Domestic – funded	6.5	7.0
国有	State – owned	-18.5	-18.8
集体	Collective – owned	-28.1	-27.7
股份合作	Cooperative	131.3	153.5
联营企业	State Joint Ownership	-39.9	-39.9
国有独资公司	State – owned Corporations	4.8	5.2
其他有限责任公司	Other Limited Liability Corporations	19.0	20.2
股份有限公司	Share – holding Corporations Ltd.	-26.4	-26.1
私营	Private	-2.3	-2.2
其他	Other	99.1	93.8
港、澳、台商投资	Investment from Hong Kong, Macao and Taiwan	22.4	20.6
外商投资	Foreign Investment	-14.4	-13.1
个体经营	Individual	-50.5	-

资产投资(2020年)
by Region(2020)

				桐庐县 Tonglu	淳安县 Chunán	建德市 Jiande
萧山区 Xiaoshan	余杭区 Yuhang	富阳区 Fuyang	临安区 Linán			
8.0	7.6	30.7	24.5	23.4	-7.4	-9.9
3.1	-5.4	29.4	33.2	-4.3	30.9	-2.7
-11.4	16.1	31.8	9.3	49.3	-21.3	17.1
26.2	16.3	17.3	-37.7	109.4	-35.8	-32.7
9.3	21.7	23.6	-9.7	58.8	-25.2	-7.5
7.1	-4.4	40.7	45.2	-22.4	41.3	-18.1
8.5	10.0	25.5	21.8	11.5	-6.8	-6.8
-29.9	3.8	38.2	92.5	70.6	5.3	-52.0
-33.2	-63.0	284.9	-66.7	23.4	-57.2	-45.8
-	-	-	-	-70.2	-	-83.5
-	-	-	-	-	-	-
3.6	-42.4	4.8	-44.7	17.4	-43.8	336.0
18.0	14.9	53.9	111.5	113.7	-24.0	-4.6
-46.9	28.7	-10.4	-7.2	-79.0	114.7	-19.8
8.0	17.2	13.6	-12.6	-24.3	66.3	-3.8
43.0	8.7	26.7	-68.2	500.2	-45.0	-
10.3	4.8	309.5	29.9	187.2	-23.9	-73.6
-7.4	-38.4	93.4	512.7	-24.5	-56.8	-51.7
-	-	-	-	-	-	-97.5

单位:%

7-07 续表

指 标	Item	全 市 Total	市 区 Urban District
三、按行业分	Grouped by Sector		
农林牧渔业	Agriculture, Forestry, Animal Husbandry and Fishery	32.8	27.7
采矿业	Mining	-7.3	72.5
制造业	Manufacturing	1.0	-2.1
电力、热力、燃气及水的生产和供应业	Production and Supply of Electric Power, Heat Power, Gas and Tap Water	30.0	24.4
建筑业	Construction	-35.9	-34.5
批发和零售业	Wholesale & Retail Trades	121.5	143.4
交通运输、仓储和邮政业	Transportation, Storage and Post	6.4	8.7
住宿和餐饮业	Hotels and Catering Services	51.9	63.1
信息传输、软件和信息技术服务业	Information Transmission, Software and Information Technology	17.6	16.2
金融业	Financial Intertmediation	-29.2	-27.0
房地产业	Real Estate	5.8	6.2
租赁和商务服务业	Leasing and Business Services	56.2	59.8
科学研究和技术服务业	Scientific Research and Technical Service	30.8	31.9
水利、环境和公共设施管理业	Management of Water Conservancy, Environment and Public Facilities	4.0	6.3
居民服务、修理和其他服务业	Residentid Service, Repairs and Other Service	23.6	34.0
教育	Education	-8.5	-8.0
卫生和社会工作	Health Care and Social Welfare	31.1	40.3
文化、体育和娱乐业	Culture, Sports and Entertainment	4.3	6.1
公共管理、社会保障和社会组织	Public Management, Social Security and Social Organizations	-8.0	-7.1

注:2018年起采用2017版行业代码

continued

				桐庐县 Tonglu	淳安县 Chunán	建德市 Jiande
萧山区 Xiaoshan	余杭区 Yuhang	富阳区 Fuyang	临安区 Linán			
-	-	-	-76.7	-10.2	166.4	25.0
-	-	113.9	-27.5	-	-19.7	-11.6
-13.8	1.0	-2.2	2.9	21.0	-32.6	20.7
6.1	143.4	776.5	69.0	1350.9	3.4	95.9
62.3	-	-	-	-	-	-
143.7	-15.2	986.3	-2.6	-55.5	72.6	74.2
29.3	39.5	-30.2	-31.7	108.8	-39.8	-47.5
10.3	199.4	-	651.2	50.0	288.4	0.8
-16.2	10.2	131.9	25.0	99.3	223.0	-89.6
-47.8	-	-	-75.3	-	-62.1	-95.3
7.2	2.3	44.7	40.7	-20.6	34.0	-12.0
118.3	-7.2	9363.9	-	81.8	-73.3	150.0
75.5	86.5	302.0	99.4	197.5	-64.0	-81.8
30.2	2.6	21.9	-55.3	52.4	-30.6	-32.7
-	13.4	418.3	214.5	-	-	-
-10.1	-11.0	-0.3	17.9	27.3	-45.2	-52.1
15.2	74.1	302.9	677.5	193.8	-59.8	-47.7
-3.8	90.7	-46.6	-38.4	-11.8	-49.0	34.5
-16.2	-29.5	-4.9	-19.2	74.4	-29.4	-35.9

a) Note: The "classification of National Economic Industries 2017" was applied Since 2018.

7-08 分地区分类型
Investment in Industrial

单位:%

指 标 Item	全 市 Total	市 区 Urban District	
		合 计 Total	
总计	6.9	4.3	
#技术改造投资 Investment in Technique Innovation	-2.7	-6.1	
一、按登记注册类型分 Grouped by Status of Registration			
内资 Domestic - funded	10.0	6.0	
国有 State - owned	-64.4	-65.9	
集体 Collective - owned	-15.8	-15.6	
股份合作 Cooperative	-	-	
联营企业 State Joint Ownership	-	-	
国有独资公司 State - funded Corporations	494.1	523.2	
其他有限责任公司 Other Limited Liability Corporations	-1.9	-11.7	
股份有限公司 Share - holding Corporations Ltd.	4.5	1.7	
私营 Private	12.7	11.6	
其他 Other	270.2	626.6	
港、澳、台商投资 Investment from Hong Kong, Macao and Taiwan	3.4	13.9	
外商投资 Foreign Investment	-16.9	-13.9	
个体经营 Individual	-48.0	-	
二、按行业分 Grouped by Sector			
采矿业 Mining	-7.3	72.5	
制造业 Manufacturing	1.0	-2.1	
#农副食品加工业 Processing of Food from Agricultural Products Processing	31.9	69.6	
食品制造业 Food Manufacturing	0.1	40.5	
酒、饮料和精制茶制造业 Wine, Beverage and Tea Manufacturing	-1.0	28.7	
烟草制品业 Tobacco Processing	6.3	6.3	
纺织业 Textile Processing	62.0	57.2	
纺织服装、服饰业 Textile Products and Costume Industry	7.4	-1.6	

工业投资(2020年)
Sector by Region(2020)

				桐庐县 Tonglu	淳安县 Chunán	建德市 Jiande
萧山区 Xiaoshan	余杭区 Yuhang	富阳区 Fuyang	临安区 Linán			
-11.4	16.1	31.8	9.3	49.3	-21.3	17.1
-22.4	13.4	-14.1	-7.9	6.2	-42.9	29.9
-6.5	26.1	8.7	10.2	50.8	-34.5	32.6
-84.7	462.5	-	-36.5	-	-55.4	-1.2
-16.5	-48.6	-81.4	-	-34.9	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
95.8	288.2	64.2	46.5	1713.0	8.2	-
-21.1	2.9	18.4	38.0	90.4	-79.5	42.8
-52.8	17.6	34.0	7.0	587.4	-96.6	34.5
22.8	14.7	-3.7	-8.6	8.1	-5.3	22.9
-	217.9	-	-	-	-	-
-31.3	-33.2	1094.8	-15.9	49.8	361.4	-93.2
-22.3	-26.4	54.2	9.1	-24.0	-	-57.4
-	-	-	-	-	-	-97.5
-	-	113.9	-27.5	-	-19.7	-11.6
-13.8	1.0	-2.2	2.9	21.0	-32.6	20.7
-54.3	105.1	-63.6	103.5	-31.8	-	-41.2
21.4	248.4	620.3	-46.9	-57.4	-	-41.8
197.8	-51.6	-34.9	-	-77.6	-44.4	7.2
-	-	-	-	-	-	-
41.5	40.5	726.6	1313.5	20.0	4.1	148.0
74.9	-1.3	-	-	-2.5	-	274.9

单位:%

7-08 续表

指 标	Item	全 市 Total	市 区 Urban District
			合 计 Total
皮革、毛皮、羽毛及其制品和制造业	Leather, Furs, Down and Related Products	12.9	8.7
木材加工和木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	-53.3	-65.3
家具制造业	Furniture Manufacturing	2.9	13.0
造纸和纸制品业	Paper Making and Paper Products	24.0	26.9
印刷业和记录媒介复制业	Printing and Reproduction of Recording media	3.9	4.4
文教、工美、体育和娱乐用品制造业	Cultural, Educational and Sports Goods	-44.7	-44.6
石油加工、炼焦和核燃料加工业	Petroleum and Nuclear Fuel Processing	-40.6	-33.2
化学原料和化学制品制造业	Raw Chemical Material and Chemical Products	-33.7	-46.1
医药制造业	Medical and Pharmaceutical Products	3.3	9.5
化学纤维制造业	Chemical Fiber	21.9	8.1
橡胶和塑料制品业	Rubber and Plastic Products	47.2	-15.7
非金属矿物制品业	Nonmetal Mineral Products	18.5	-17.1
黑色金属冶炼和压延加工业	Ferrous Metals Smelting and Pressing	-37.1	-53.4
有色金属冶炼和压延加工业	Nonferrous Metal Smelting and Pressing	38.2	-21.6
金属制品业	Metal Products	16.0	11.8
通用设备制造业	General Purpose Machinery	0.8	3.9
专用设备制造业	Special Purpose Machinery	21.6	20.0
汽车制造业	Automobile Manufacturing	-28.6	-29.5
铁路、船舶、航空航天和其他运输设备制造业	Railway, Watercraft, Aviation Spaceflight and other Equipment Manufacturing	-12.2	-23.2
电气机械和器材制造业	Electric Equipment and Machinery	-25.0	-28.1
计算机、通信和其他电子设备制造业	Computers, Telecommunications and other Electronic Equipment Manufacturing	15.5	12.0
仪器仪表制造业	Instruments and Meters Manufacturing	31.2	27.4
其他制造业	Other Manufacturing	-69.0	-50.1
废弃资源综合利用业	Multiple Utilization of Waste Resources	20.2	-26.4
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair	186.3	199.8
电力、燃气及水的生产和供应业	Production and Supply of Electric Power, Heat Power, Gas and Tap Water	30.0	24.4

continued

				桐庐县 Tonglu	淳安县 Chunán	建德市 Jiande
萧山区 Xiaoshan	余杭区 Yuhang	富阳区 Fuyang	临安区 Linán			
16.1	447.0	-45.5	-	553.3	-	-
-88.1	-	-	34.9	-	107.9	-66.7
33.5	-57.1	-55.9	-93.4	-55.7	-89.8	10.2
6.6	98.7	4.4	6.1	16.4	-	1.9
40.0	-26.1	33.8	-19.9	-10.6	-	-
-37.4	-62.3	312.4	-	-57.6	-	39.4
-	-	-	-	-	-	-59.4
-64.5	-7.3	29.7	-16.6	2487.2	121.8	-19.8
-34.8	25.4	32.4	-20.9	-79.3	164.9	1.1
7.9	14.9	-	-	-	-	24173.3
97.0	72.6	-48.0	5.6	584.5	-	181.0
39.5	-28.7	-22.6	-40.3	39.5	77.9	184.9
-93.2	1944.4	127.8	-	-	-	-
-5.7	-40.9	16.9	168.0	-	-	228.0
32.1	-25.0	-1.2	-27.8	1094.3	0.4	-5.4
-11.6	15.5	-9.2	-4.7	12.8	-	-43.7
-9.2	-23.2	73.5	-67.3	90.6	-	-22.3
-39.5	-32.1	43.8	-20.1	281.1	430.6	-49.9
-53.6	3.0	-65.1	-	-	-	-
-53.4	-13.5	-8.7	-20.5	88.5	-87.6	55.3
22.2	14.1	-32.2	160.9	94.4	-40.5	-90.9
81.5	-0.7	200.0	-33.1	-	-	-
-12.0	-32.0	-81.4	-	-58.2	-18.4	-91.6
-84.6	-40.8	909.0	-	-	-	80.8
597.4	-62.6	-	-	-	-	-
6.1	143.4	776.5	69.0	1350.9	3.4	95.9

7-09 分地区房地产
Investment in Real Estate

指 标	Item	全 市 Total	市 区 Urban District
			合 计 Total
房地产开发投资额 (万元)	Investment in Real Estate Development (10000 yuan)	35753272	34649351
住宅 (万元)	Residential Buildings (10000 yuan)	22156019	21383188
办公楼 (万元)	Office Buildings (10000 yuan)	3114466	3098583
商业营业用房 (万元)	Buildings for Business Use (10000 yuan)	2978052	2862779
其他 (万元)	Others (10000 yuan)	7504735	7304801
房屋建筑面积	Floor space of Buildings		
施工面积 (万平方米)	Under Construction (10000 sq. m)	13310	12458
#住宅 (万平方米)	#Residential Buildings (10000 sq. m)	6959	6406
新开工面积 (万平方米)	Started This Year (10000 sq. m)	3543	3304
#住宅 (万平方米)	#Residential Buildings (10000 sq. m)	2110	1969
竣工面积 (万平方米)	Construction Completed (10000 sq. m)	1799	1641
#住宅 (万平方米)	#Residential Buildings (10000 sq. m)	934	829
竣工造价 (元/平方米)	Completion Cost Housing (yuan/sq. m)	5002	5249
#住宅 (元/平方米)	#Residential Buildings (yuan/sq. m)	5735	6146
商品房销售情况	Selling of Commercialized Buildings		
销售金额 (万元)	Total Sales of Buildings (10000 yuan)	45954860	44184187
#住宅 (万元)	#Residential Buildings (10000 yuan)	40392669	38743852
现房销售额 (万元)	Sales of Completed Buildings (10000 yuan)	2472238	2297686
#住宅 (万元)	#Residential Buildings (10000 yuan)	1601302	1470214
期房销售金额 (万元)	Sales of Future Buildings (10000 yuan)	43482622	41886501
#住宅 (万元)	#Residential Buildings (10000 yuan)	38791367	37273638
销售面积 (万平方米)	Floor Space of Buildings Sold (10000 sq. m)	1699	1574
#住宅 (万平方米)	#Residential Buildings (10000 sq. m)	1472	1357
现房销售面积 (万平方米)	Floor Space of Completed Buildings Sold (10000 sq. m)	109	93
#住宅 (万平方米)	#Residential Buildings (10000 sq. m)	58	48
期房销售面积 (万平方米)	Floor Space of Futures Buildings Sold (10000 sq. m)	1591	1481
#住宅 (万平方米)	#Residential Buildings (10000 sq. m)	1413	1309

开发投资(2020年)

Development by Region(2020)

				桐庐县 Tonglu	淳安县 Chunán	建德市 Jiande
萧山区 Xiaoshan	余杭区 Yuhang	富阳区 Fuyang	临安区 Linán			
8281111	6602523	1845175	2780110	369779	364540	369602
5231166	4326164	1532519	2066303	273311	268986	230534
689230	521240	55975	78445	7050	1012	7821
613926	397537	94012	134346	33434	30493	51346
1746789	1357582	162669	501016	55984	64049	79901
2953	3045	797	1307	241	286	326
1529	1818	518	839	172	176	206
674	804	303	394	84	111	44
403	522	195	281	55	64	22
513	492	54	160	37	24	97
242	317	21	106	17	21	67
4983	5410	3403	3317			
5997	6345	4182	3713			
11091787	10589695	3398082	5204528	670734	434258	665681
9875163	9848541	3121765	5008523	626227	410132	612458
233504	568651	110603	210302	74698	52343	47511
80082	392537	37294	180840	49975	43221	37892
10858283	10021044	3287479	4994226	596036	381915	618170
9795081	9456004	3084471	4827683	576252	366911	574566
382	407	163	269	40	32	54
339	370	146	254	35	29	50
14	24	8	15	7	4	5
3	15	2	12	4	3	3
368	383	156	254	32	28	50
336	355	144	242	31	27	47

7 - 10 分注册类型和资质等级
Financial Statistics on Enterprises for Real Estate Development

单位:万元

项 目 Item	法人企业数(个) Number of Enterprises (unit)	年末 Asset and		
		流动资产 合 计 Circulating Funds	应收账款 Account Receivable	固定资 合 计 Fixed Assets
总计 Total	1613	245977650	3070780	4041798
一、按登记注册类型分组 Grouped by Registration Status				
内资企业 Domestic Funded	1483	215648203	2797812	2729682
国有企业 State - owned	4	902479	1122	367
集体企业 Collective - owned				
股份合作企业 Share - holding Cooperative Enterprises				
联营企业 Joint Venture	1	117811	209	356
国有独资公司 Wholly State - owned Company	31	14671877	27290	625112
有限责任公司 Limited Liability Corporations	550	92133931	1316316	862076
股份有限公司 Share - holding Corporations Ltd.	7	6494172	11169	20744
私营企业 Private Enterprises	889	101327934	1441706	1221027
其他企业 Other Enterprises	1			
港澳台商投资企业 Funded from Hong Kong, Macao and Taiwan	86	16028479	43760	820508
外商投资企业 Foreign Funded	44	14300967	229208	491608
二、按企业资质等级分 Grouped by Qualification Grade	1613	245977650	3070780	4041798
一级 Grade I	34	21216790	110376	80588
二级 Grade II	75	8538681	132675	824980
三级 Grade III	102	11094188	120211	408169
四级 Grade IV	34	1787356	6441	14364
暂定 Tentative	831	125028576	1601795	1746623
其他 Others	537	78312059	1099282	967075

房地产开发企业财务状况(2020年)

Grouped by Registration Status and Qualification Grade(2020)

(10000 yuan)

资产负债 Liabilities at Year – end						所有者 权益合计 Creditors' Equity	实收资本 Capital Hold
固定资产原价 Original Value of Fixed Assets	累计折旧 Accumulated Depreciation	#本年折旧 Depreciation This Year	在建工程 Projects wnder Construction	资产合计 Total Assets	负债合计 Total Liabilities		
5038793	996995	197271	7914807	295098309	227138261	67960048	46297583
3445454	715772	129333	7889749	251267928	201081651	50186277	33676823
1069	702	27	8466	983037	896436	86601	13715
1405	1050	62		149953	81969	67984	1800
734133	109021	17976	2274286	20511319	14791402	5719917	1933000
1060112	198036	41390	5178895	109981750	89211330	20770420	15408650
40694	19951	2206		8973853	6065067	2908787	776920
1608040	387013	67673	428102	110668016	90035448	20632568	15542736
1012146	191638	42820	4726	20701117	9219270	11481847	10159859
581193	89585	25118	20332	23129264	16837340	6291924	2460902
5038793	996995	197271	7914807	295098309	227138261	67960048	46297583
157433	76846	7986	4246	35596796	24668446	10928350	2656674
1012017	187037	29857	1267139	14878884	9017375	5861508	1988800
539243	131074	20301	4252861	17802940	13976535	3826406	1556368
29880	15516	1288	587154	2797199	2490268	306931	122721
2118495	371872	95866	342093	136573665	110013140	26560525	22511208
1181725	214650	41973	1461316	87448826	66972497	20476329	17461812

单位:万元

7-10 续表

项 目	Item	营业收入 Revenue of Business	#主营 业务收入 Main Revenue of Business	营业成本 Operating Costs	#主营 业务成本 Main Cost of Business
总计	Total	38421323	36793614	29215298	28565191
一、按登记注册类型分组	Grouped by Registration Status				
内资企业	Domestic Funded	34396040	33337607	26576251	26146232
国有企业	State – owned	490	437	191	43
集体企业	Collective – owned				
股份合作企业	Share – holding Cooperative Enterprises				
联营企业	Joint Venture	8998	8878	2298	2297
国有独资公司	Wholly State – owned Company	714098	587830	626317	613885
有限责任公司	Limited Liability Corporations	11382862	11241640	8707808	8619151
股份有限公司	Share – holding Corporations Ltd.	81758	47095	51400	51045
私营企业	Private Enterprises	22207834	21451727	17188236	16859812
其他企业	Other Enterprises				
港澳台商投资企业	Funded from Hong Kong, Macao and Taiwan	2154214	1779261	1341596	1140254
外商投资企业	Foreign Funded	1871069	1676747	1297451	1278705
二、按企业资质等级分	Grouped by Qualification Grade	38421323	36793614	29215298	28565191
一级	Grade I	1091353	861239	638464	627390
二级	Grade II	799011	770874	527515	517853
三级	Grade III	1318575	1249659	678960	633789
四级	Grade IV	52594	51817	36223	35927
暂定	Tentative	22779308	21986674	17740754	17486309
其他	Others	12380482	11873351	9593383	9263925

continued

(10000 yuan)

营业税金 及附加 Main Sales Tax and Extra Charges	销售费用 Cost of Sales	管理费用 Administration Cost	财务费用 Financial Cost	#利息支出 Interest Expenditure	营业利润 Management Profits	利润总额 Total Profits	应交所得税 Income Tax
1738461	1622944	1553652	663184	1196993	5226713	5173018	1190205
1402360	1478144	1353851	611042	738760	4321876	4233272	1005462
196	346	1629	351	1141			
720	105	946		73	7164	25721	1567
16265	12346	39275	48101	62484		3849	9604
575490	639343	535545	200760	382402	1487831	1408982	280372
3324	4837	17789	46183	73467	158547	157282	20831
806364	821167	758666	317883	219194	2699128	2639143	693326
187523	84242	114220	80433	74850	393376	405890	122584
148578	60558	85582		383383	511461	533856	62159
1738461	1622944	1553652	663184	1196993	5226713	5173018	1190205
64674	47714	164671	41245	585118	970689	963183	52465
29471	32523	75031	39183	96964	449265	437967	35981
223934	42091	89906	12664	27905	335851	355883	76085
1876	3600	6299	24340	24882		6448	1307
968862	1039497	812128	373024	361982	2142854	2074894	659493
449644	457518	405617	172728	100142	1345713	1334644	364874

7-11 分行业基础设施投资(2010-2020年)

Investment in Infrastructure by Sector(2010-2020)

单位:亿元

(100 million yuan)

年 份 Year	基础设施 投资 Investment in Infrastructure	水利、环境和 公共设施 Water, Environment and Public Facilities	电力、热力、 燃气及水的 生产供应业 Production and supply of Electricity, heat Gas and Water	交通运输、 邮政业 Transportation and Post	电信和其他 信息传输 服务业 Telecommunications and Other Information Transmission Services	教育设施 Education Facilities	卫生设施 Sanitary Facilities
2010	6452236	2593603	682482	2415265	162166	339381	165668
2011	6437025	2529677	809813	2193350	142099	382672	167024
2012	7785196	2725934	1275603	2572604	162947	572350	201913
2013	8524663	3486809	1167072	2375342	199444	643681	261722
2014	10055306	3940406	1131323	3129697	180788	959814	241614
2015	13551793	5899889	1616380	3892605	201924	1234331	231015
2016	16305335	8101751	1696715	3887608	231813	1587853	358314
2017	15970399	6596611	1502546	5058477	229410	1627072	396390
2018 比上年增长 Increased over the Previous year in 2018	26.9	4.0	-12.9	63.3	19.9	11.5	-24.4
2019	5.2	-8.7	9.5	16.9	-11.6	5.3	16.5
2020	7.7	4.0	30.0	6.3	8.5	-8.5	13.3

注:2018年起基础设施投资口径调整,教育、卫生等剔除并单独设为公共服务投资。

a) Since 2018, The statistical caliber of infrastructure investment was adjusted, education and health were excluded, and set them as public service investment.

7-12 分地区房地产开发企业商品房屋销售面积和销售额(2017-2020年)
Sales Area and Sales Volume of Commercial Housing of Real Estate Development Enterprises by Region(2017-2020)

城 市 City	销售面积(万平方米) Sales Area(10,000 sq. m)				销售额(亿元) Sales Volume(100 million yuan)			
	2017年	2018年	2019年	2020年	2017年	2018年	2019年	2020年
全 市 Total	2053.67	1675.50	1513.62	1699.34	4180	4008	3924	4595
#上城区 Shangcheng	4.17	22.40	20.70	10.41	21	152	125	73
下城区 Xiacheng	30.62	18.00	4.54	11.51	102	86	22	50
江干区 Jiangan	214.76	130.23	128.40	141.75	615	437	483	547
拱墅区 Gongshu	163.69	79.65	97.59	71.91	509	287	361	296
西湖区 Xihu	143.74	102.66	54.66	58.41	365	294	183	205
高新(滨江)区 Hi-Tech (Binjiang)	52.37	42.76	35.55	38.79	153	174	153	159
萧山区 Xiaoshan	438.70	400.85	270.90	382.19	992	988	801	1109
余杭区 Yuhang	525.23	443.92	373.52	406.91	895	949	882	1059
富阳区 Fuyang	110.69	129.66	131.03	163.41	147	225	245	340
临安区 Lin'an	139.37	141.81	218.00	268.87	162	201	372	520
钱塘新区 Qiantang New Area	51.06	11.65	78.23	64.86	70	26	160	145
西湖风景名胜区 The West Lake Scenic Zone	-	-	-	-	-	-	-	-
桐庐县 Tonglu	81.80	40.76	36.30	39.88	61	49	58	67
淳安县 Chun'an	44.22	52.66	25.33	31.79	38	73	37	43
建德市 Jiande	53.26	58.51	38.86	54.09	49	69	43	67

7-13 分地区房地产开发企业住宅销售面积和销售额(2017-2020年)
Sales Area and Sales Volume of Residence of Real Estate Development Enterprises by Region(2017-2020)

城 市 City	销售面积(万平方米) Sales Area(10,000 sq. m)				销售额(亿元) Sales Volume(100 million yuan)			
	2017年	2018年	2019年	2020年	2017年	2018年	2019年	2020年
全 市 Total	1519.73	1328.92	1284.27	1471.62	3226	3238	3406	4039
#上城区 Shangcheng	2.42	22.11	15.21	10.08	15	150	107	71
下城区 Xiacheng	13.71	12.27	2.02	7.94	62	71	15	40
江干区 Jiangan	146.19	76.04	93.97	108.97	447	288	376	456
拱墅区 Gongshu	99.10	46.61	68.71	58.67	371	201	290	261
西湖区 Xihu	84.56	62.48	29.68	20.41	249	202	109	88
高新(滨江)区 Hi-Tech (Binjiang)	17.86	19.64	29.48	25.70	70	96	130	120
萧山区 Xiaoshan	351.62	320.32	238.79	339.15	834	796	728	988
余杭区 Yuhang	402.05	394.17	336.73	370.44	743	869	820	985
富阳区 Fuyang	83.71	110.92	113.65	146.13	111	198	216	312
临安区 Lin'an	128.08	130.82	206.31	253.92	151	188	356	501
钱塘新区 Qiantang New Area	28.27	4.40	63.25	57.36	41	11	134	131
西湖风景名胜区 The West Lake Scenic Zone	-	-	-	-	-	-	-	-
桐庐县 Tonglu	72.41	24.77	27.68	35.27	52	33	51	63
淳安县 Chun'an	41.20	50.54	24.48	29.37	35	71	35	41
建德市 Jiande	48.55	53.82	34.30	49.89	44	63	40	61

主要统计指标解释

固定资产投资额 固定资产投资完成额是以货币表现的建造和购置固定资产的工作量以及与此有关的费用的总称。它是反映固定资产投资规模、速度、比例关系和使用方向的综合性指标。

房地产开发投资 包括各种经济类型的房地产开发公司、商品房建设公司及其他房地产开发单位统一开发的包括统代建、拆迁还建的住宅、厂房、仓库、饭店、宾馆、度假村、写字楼、办公楼等房屋建筑物和配套的服务设施、土地开发工程,如道路、给水、排水、供电、供热、通讯、平整场地等基础设施工程的投资。不包括单纯的土地交易活动。

施工和竣工房屋建筑面积 房屋建筑面积是从房屋外墙线算起的各层平面面积的总和,包括房屋结构(如柱、墙)占用的面积和地下室面积。多层建筑按各自然层面积总和计算,包括房屋内的楼隔层,突出墙面的眺望间、门斗、有柱雨罩的面积。不包括突出墙面结构的构件、艺术装饰等所占的面积,如台阶等。凹阳台、挑阳台按其水平投影面积一半计算建筑面积。

房屋新开工面积 指在报告期内新开工建设的房屋面积。不包括上期跨入报告期继续施工的房屋面积和上期停缓建而在本期恢复施工的房屋面积。房屋的开工应以房屋正式开始破土刨槽(地基处理或打永久桩)的日期为准。

商品房销售面积 指报告期内出售商品房屋的商品房屋合同总面积(即双方签署的正式买卖合同中所确定的建筑面积)。由现房销售建筑面积和期房销售建筑面积两部分组成。

(1)现房销售面积:是指在报告期内正式签订买卖合同、已经竣工达到入住条件的商品房屋建筑面积。包括以一次性付款方式和分期付款方式销售的现房建筑面积。

(2)期房销售面积:是指在报告期内正式签订买卖合同、正在建设尚未竣工交付使用的商品房屋建筑面积。包括以一次性付款方式和分期付款方式销售的商品房屋建筑面积。期房销售建筑面积竣工后不再转为现房销售建筑面积。

新增固定资产 指通过投资活动所形成的新的固定资产价值。包括已经建成投入生产或交付使用的工程价值和达到固定资产标准的设备、工具、器具的价值及有关应摊入的费用。它是以价值形式表示的固定资产投资成果的综合性指标,可以综合反映不同时期、不同部门、不同地区的固定资产投资成果。

Explanatory Notes on Main Statistical Indicators

Investment in Fixed Assets refer to the volume of activities in construction and purchases of fixed assets in monetary terms and other relative expenses. It is a comprehensive indicator which shows the size, pace, proportional relations and use orientation of investment in fixed assets.

Investment in Real Estate Development include the investment by the real estate development companies, commercial buildings construction companies and other real estate development units of various types of ownership on the construction of house buildings, such as residential buildings, factory buildings, warehouses, hotels, guesthouses, Resorts and office buildings, and supporting service facilities and land development projects, and infrastructure projects like roads, water supply, water drainage, power supply, heating, telecommunications and land leveling. The simple activities of land transaction are excluded.

Floor space of Building Under Construction and Completed refer to total floor space of each story of buildings calculated from the exterior wall line of buildings, including the area occupied by construction like pillars or walls and basement area. The floor space of multi – story building includes the total floor space of each story, including area occupied by separating walls inside the house, watching rooms protruding from walls, anterooms, and rain covers with pillars, but excluding protruding wall structures, artistic decoration, etc. (for example, steps) . The floor space of recessed veranda and cantilevered balcony is counted by half of the projection area.

New Construction Floor Space of Building refer to the area space which constructed in report period, not including the floor whose construction lasted to report period and which stopped in the last period to continue construction in the report period. The new construction should be subjected to the date of breaking the earth(foundation treatment or permanent pile driving).

Sales Area of the Commercial Building refer to the total area in contracts for sale of commercial housing(i. e. the floor space confirmed in contracts signed by two parties) , which is composed by the floor area of existing house sales and that of future house sales.

(1) Floor Space of Existing House; refer to the floor area of commercial houses that have been completed and reached the condition of living, and whose formal sale contracts have been signed in report period, including houses sold in one – off payment and installment payment.

(2) Floor Space of Future House; refer to the floor area of commercial houses still under constructing but whose formal sale contracts have been signed in report period, including houses sold in one – off payment and installment payment. It cannot be turned into the floor space of existing house when these houses are completed.

Newly Increased Fixed Assets refer to the value of new fixed assets through investment, including the value of projects completed and put into production, the value of equipment, tools, and vessels considered as fixed assets, as well as the relevant expenses. It is a comprehensive indicator of investment in fixed assets, reflecting the achievements of investment in fixed assets in different periods, sectors and regions.