



## 建筑业 Construction

### 主要统计指标 Major Statistical Indicators

建筑业总产值	Gross Output Value of Construction	4923.98	亿元	( 100 million yuan )
为上年	As Compared with the Preceding Year	107.6	%	( % )
房屋建筑施工面积	Floor Space of Buildings Under Construction	32203.78	万平方米	( 10, 000 sq.m )
为上年	As Compared with the Preceding Year	109.3	%	( % )
房屋建筑竣工面积	Floor Space of Buildings Completed	6418.65	万平方米	( 10, 000 sq.m )
为上年	As Compared with the Preceding Year	100.0	%	( % )

5-01 分地区建筑业总产值(2020年)  
Gross Output Value of Construction by Region(2020)

单位:万元

(10000 yuan)

地 区 Region	建筑企业 单位数 (个) Number of Construction Enterprises (unit)	建筑业 总产值 Gross Output Value of Construction	建筑 工程 产值 Output Value of Construction Projects	安装 工程 产值 Output value of Installation Projects	其他 产值 Other Output Values	
<b>全 市</b>	<b>Total</b>	<b>1728</b>	<b>49239845</b>	<b>43023525</b>	<b>5240694</b>	<b>975626</b>
市 区	Urban District	1538	47211754	41147295	5118636	945824
#上城区	Shangcheng	67	3324382	2056947	1233556	33879
下城区	Xiacheng	73	2755237	2534603	189172	31462
江干区	Jiangan	120	4325100	3709766	436577	178758
拱墅区	Gongshu	141	3769641	2763716	937053	68872
西湖区	Xihu	132	10271246	9708689	439866	122691
高新(滨江)区	Hi-Tech (Binjiang)	60	6298094	6049195	214673	34226
萧山区	Xiaoshan	323	7951802	6758053	883138	310611
余杭区	Yuhang	305	4528603	4124370	362175	42058
富阳区	Fuyang	153	1784126	1565379	182326	36421
临安区	Lin'an	86	1143714	954501	163060	26153
钱塘新区	Qiantang New Area	77	1059491	921758	77040	60693
西湖风景名胜区	The West Lake Scenic Zone	1	318	318	-	-
桐庐县	Tonglu	71	1158426	1084312	71833	2281
淳安县	Chun'an	70	326650	282932	16197	27522
建德市	Jiande	49	543015	508986	34029	-

## 5-02 建筑总专包

## Financial Indicators on Construction Enterprises of

单位:万元

指标名称	Item	年末资产 Asset and Liabilities		
		流动资产 合计 Circulating Funds	固定资产 原价 Fixed Assets	资产合计 Total Assets
<b>总 计</b>	<b>Total</b>	<b>37520298</b>	<b>3457257</b>	<b>45717133</b>
#特、一、二级企业	of Which: Special Grade, First Grade, Second Grade	34824206	3011170	42574517
#国有及国有控股企业	of Which: State - owned and State Holding Enterprises	12596477	729371	15732959
<b>一、按登记注册类型分组</b>	<b>Grouped by Registration Status</b>			
内资企业	Domestic Funded	37394374	3437087	45567003
国有企业	State - owned	188461	13909	233618
集体企业	Collective - owned	2569	1481	3179
股份合作企业	Share - holding Cooperative Enterprises	32780	15088	45518
联营企业	Joint Venture			
有限责任公司	Limited Liability Corporations	16188167	994181	19299942
股份有限公司	Share - holding Corporations Ltd.	4216627	362707	5907475
私营企业	Private Enterprises	16765771	2049722	20077272
其他企业	Other Enterprises			
港、澳、台商投资企业	Funded from Hong Kong, Macao and Taiwan	92914	18577	115207
外商投资企业	Foreign Funded	33011	1592	34923
<b>二、按国民经济行业分组</b>	<b>Grouped by Sector</b>			
房屋建筑业	Housing Construction	18226907	1170074	22678415
土木工程建筑业	Civil Engineering Construction	13767035	1620255	16755465
建筑安装业	Installation of Lines, Pipelines and Equipment	2171792	259016	2479229
建筑装饰和其他建筑业	Fitting, Decoration of Building and Others Construction	3354565	407912	3804024

# 企业财务指标(2020年)

## General Contractors and Specialist Contractors(2020)

(10000 yuan)

负债 at Year – end				
流动负债合计 Current Liabilities	负债合计 Total Liabilities	所有者权益合计 Owners' Equity	实收资本 Paid – in Capitals	个人资本 State Capital
<b>31351636</b>	<b>33070346</b>	<b>12646788</b>	<b>7159307</b>	<b>2646035</b>
29483443	31121903	11452614	6196066	2206214
12127602	13062878	2670081	1292167	7284
31220697	32939401	12627603	7133722	2640527
176402	178402	55216	48930	–
1767	1767	1412	1218	–
31340	31340	14177	10000	10000
14776527	15693170	3606772	1685535	97952
3745483	4009316	1898159	602850	90324
12489179	13025405	7051867	4785189	2442251
106698	106704	8503	20095	3508
24242	24242	10681	5490	2000
15422787	16384315	6294100	3405628	1327010
11476198	12114469	4640996	2773654	879265
1693731	1723889	755340	402558	156971
2758920	2847672	956352	577468	282789

单位:万元

5-02 续表

指标名称	Item	损益 Expenditure, Income	
		工程结算收入 Revenue of Project Settlement Accounts	工程结算成本 Costs of Project Settlement Accounts
<b>总 计</b>	<b>Total</b>	<b>47678310</b>	<b>43911621</b>
#特、一、二级企业	of Which: Special Grade, First Grade, Second Grade	44297172	40833081
#国有及国有控股企业	of Which: State - owned and State Holding Enterprises	13942849	13072596
<b>一、按登记注册类型分组</b>	<b>Grouped by Registration Status</b>		
内资企业	Domestic Funded	47586104	43826215
国有企业	State - owned	247364	230147
集体企业	Collective - owned	4678	3383
股份合作企业	Share - holding Cooperative Enterprises	17814	14252
联营企业	Joint Venture		
有限责任公司	Limited Liability Corporations	18344490	16440550
股份有限公司	Share - holding Corporations Ltd.	3594821	3248292
私营企业	Private Enterprises	25376938	23889590
其他企业	Other Enterprises		
港、澳、台商投资企业	Funded from Hong Kong, Macao and Taiwan	42618	38370
外商投资企业	Foreign Funded	49588	47035
<b>二、按国民经济行业分组</b>	<b>Grouped by Sector</b>		
房屋建筑业	Housing Construction	24174879	22268693
土木工程建筑业	Civil Engineering Construction	15918923	14746274
建筑安装业	Installation of Lines, Pipelines and Equipment	2886911	2623695
建筑装饰和其他建筑业	Fitting Decoration of Building and Others Construction	4697597	4272959

continued

(10000 yuan)

及分配 and Distribution					
工程结算 税金及附加 Taxes and Extra Charges Project Settlement Accounts	销售费用 Sales Expenses	管理费用 Management Expenditure	财务费用 Financial Expenditure	利润总额 Total Profits	应交所得税 Income Taxes Payable
<b>136933</b>	<b>142105</b>	<b>1509282</b>	<b>260854</b>	<b>1059324</b>	<b>205335</b>
124642	130257	1294732	245992	1002946	189675
27158	16072	373581	73622	416872	81571
136561	140876	1505218	260381	1062230	205010
864	842	8999	343	7295	1931
28	804	430		42	3
84	757	1873	785	399	100
44109	23269	487748	84049	444512	92433
6405	7851	130266	27237	180697	28347
85072	107353	875903	147975	429285	82197
253	1167	2388	371	-3516	172
119	62	1676	101	609	152
72465	16029	487152	158489	481104	86860
42624	31027	646838	69593	410350	83990
8484	14956	148917	15233	68698	12916
13361	80093	226374	17539	99172	21569

## 5-03 建筑业企业生产情况(2017-2020年)

### Statistics on Production of Construction Enterprises(2017-2020)

指标名称	Item	2017	2018	2019	2020
<b>一、建筑业合同情况</b>		<b>Contract of Construction</b>			
签订的合同额	(万元) Total Value of Contracts (10000 yuan)	80872710	87772266	100912299	113433283
上年结转合同额	(万元) Value from Contracts Signed in 2016 (10000 yuan)	30503869	33731635	43492461	53861878
本年新签合同额	(万元) Value from New Contracts Signed in 2017 (10000 yuan)	50368841	54040631	57419838	59571405
<b>二、承包工程完成情况</b>		<b>Completion of Contracted Projects</b>			
直接从建设单位承揽工程完成的产值	Complete Output Value of Projects Contacted Directly from Investors (10000 yuan)	42804635	43606124	43690527	47053000
自行完成施工产值	(万元) Own-completed Output Value (10000 yuan)	41202046	41057696	40837087	43764817
分包出去工程的产值	(万元) Output Value of Out-sourced Projects (10000 yuan)	1602590	2548428	2853440	3288183
从建设单位以外承揽工程完成的产值	Completed Output Value of Projects Contacted from Non-investors (10000 yuan)	2035210	3269828	4944966	5475028
建筑业总产值	(万元) Gross Output Value (10000 yuan)	43237256	44327525	45782053	49239845
#装饰装修产值	(万元) of Which: Output Value of Fitting and Decoration of Buildings (10000 yuan)	4800059	4199587	4394782	4395669
#在外省完成的产值	(万元) of Which: Completed Output Value outside of Zhejiang Province (10000 yuan)	12005017	12095931	12442013	12008609
按构成分	by Structure				
建筑工程产值	(万元) Output Value of Construction Projects (10000 yuan)	37584752	38230682	39495688	43023525
安装工程产值	(万元) Output value of Installation Projects (10000 yuan)	4599347	4919966	4916534	5240694
其他产值	(万元) Other Output Values (10000 yuan)	1053157	1176877	1369831	975626
竣工产值	(万元) Output Value of Buildings Completed (10000 yuan)	21888828	21893653	20586072	21696056
房屋建筑施工面积	(万平方米) Floor Space of Buildings Under Construction (10000 sq. m)	25617	26842	29470	32204
#本年新开工面积	(万平方米) of Which: Beginning Projects in this Year (10000 sq. m)	8869	10946	10214	9444
房屋建筑竣工面积	(万平方米) Floor space of Buildings Completed (10000 sq. m)	8108	6764	6417	6419
<b>三、年末自有施工机械设备</b>		<b>Machinery and Equipment Owned (year-end)</b>			
年末自有施工机械设备净值	(万元) Net Value of Machinery and Equipment Owned (10000 yuan)	822402	742142	669716	645089
年末自有施工机械设备总台数	(台) Number of Machinery and Equipment Owned (set)	162507	149125	147904	145649
年末自有施工机械设备总功率	(千瓦) Total Power of Machinery and Equipment Owned (1000 kW)	3264229	3046124	2706236	3345274
<b>四、就业人员情况</b>		<b>Number of Employed Persons</b>			
计算劳动生产率的平均人数	(人) Average Employed Persons Overall Labor Productivity (person)	1239143	1221420	1230569	1246941
年末就业人员数	(人) Employed Persons (year-end) (person)	1224693	1167509	1150807	1174958

## 5-04 具有资质等级建筑业企业主要生产经营指标(2014-2020年)

### Major Economic Indicators of Qualified Construction Enterprises(2014-2020)

单位:万元

(10000 yuan)

指标名称 Item	2014	2015	2016	2017	2018	2019	2020
企业个数(个) Number of Enterprises (unit)	1476	1480	1474	1410	1541	1606	1728
亏损企业个数(个) Loss Making Enterprises (unit)	224	236	256	253	329	351	482
建筑业总产值 Gross Output Value of Construction	39713876	40975734	41052972	43237256	44327525	45782053	49239845
竣工产值 Output Value of Buildings Completed	21665909	25994238	23746502	21888828	21893653	20586072	21696056
房屋建筑施工面积(万平方米) Floor Space of Buildings Under Construction (10,000 sq. m)	29581	28124	27221	25617	26842	29470	32204
房屋建筑竣工面积(万平方米) Floor Space of Buildings Completed (10,000 sq. m)	9514	10137	9754	8108	6764	6417	6419
固定资产原价 Original Value of Fixed Assets	3393624	3488088	3239557	3552611	3352353	3429694	3457257
实收资本合计 Total Capital Hold	5493120	5799067	5932301	6364527	6756936	6792046	7159307
流动资产合计 Circulating Funds	22168981	23867659	25412440	27695056	30371728	10116084	37520298
其中:存货 Stock	5900549	6360774	6751318	7530374	7823812	7414341	6720337
在建工程 Projects under Construction	313490	211195	175075	216619	262751	259028	279576
固定资产合计 Fixed Assets	2826312	2829483	2067226	2292476	1678207	-	-
年末负债合计 Total Liabilities at Year - end	18186469	19365824	20274680	22067498	25107296	29000375	33070346
流动负债合计 Circulating Funds	16894050	17964478	18752593	20579766	23735159	27570766	31351636
所有者权益合计 Crediors' Equity	9656533	10453107	10883382	12196061	12658441	12210275	12646788
营业收入 Revenue of Business	34704862	35568492	36069232	36965857	40293678	44677368	48165053
营业成本 Operating Costs	31501139	32365477	33270805	34248463	37687072	41764885	45156343
营业税金及附加 Main Sales Tax and Extra Charges	1029405	1020437	541967	199457	157132	146939	157582
管理费用 Management Expenditure	918904	965161	1042943	1163505	1263222	1399064	1509282
财务费用 Financial Expenditure	330680	301313	258903	271466	243248	298729	260854
营业利润 Management Profits	888932	883320	917779	1043476	912880	944590	1025402
利润总额 Total Profits	913117	895484	950047	1075458	983741	977498	1059324



## 主要统计指标解释

**建筑业总产值** 建筑业总产值是以货币表现的建筑业企业在一定时期内生产的建筑业产品和服务的总和。建筑业总产值包括建筑工程产值、安装工程产值和其他产值三部分内容。

**房屋建筑面积** 指报告期内施过工的全部房屋建筑面积,它包括本期新开工的面积、上期跨入本期继续施工的房屋面积、上期停缓建在本期恢复施工的房屋面积、本期竣工的房屋面积以及本期施工后又停缓建的房屋面积。

**房屋建筑竣工面积** 指在报告期内房屋建筑按照设计要求已全部完工,达到了使用条件,经检查验收鉴定合格的房屋建筑面积。

**工程结算收入(主营业务收入)** 指本企业承包工程实现的工程价款结算收入以及向发包单位收取的除工程价款以外按规定列作营业收入的各种款项,如临时设施费、劳动保险费、施工机构调迁费等以及向发包单位收取的各种索赔款。

**工程结算成本(主营业务成本)** 指在报告期内与发包单位办理工程价款结算的已完工程实际成本。

## Explanatory Notes on Main Statistical Indicators

**Gross Output Value of Construction** refers to the total of construction products and services, expressed in money terms, produced or rendered by construction enterprises in a given period. It includes the output value of construction projects, installation projects and others.

**Floor Space of Buildings Under Construction** refers to the floor space of all buildings under construction during the reference period, including the floor space of buildings those are newly started construction, those were started earlier and continues construction; those were suspended in the previous period but resumed construction in this period, those are completed in this period, and those are under construction but suspended in this period.

**Floor Space of Buildings Completed** refers to the floor space of buildings that are completed in the reference period in accordance with the design requirements, up to the service standard, and qualified after inspection and acceptance.

**Project Settlement Income** refers to the income received by the construction enterprise from the contracted project through settlement procedures, and other charges to the contractee listed as operational costs, such as temporary facility fee, labor insurance premium, moving cost of construction equipment, as well as various types of claims to the contractee.

**Project Settlement Cost** refers to the actual cost of completed projects that have been settled prices with the contractee during the reporting period.

