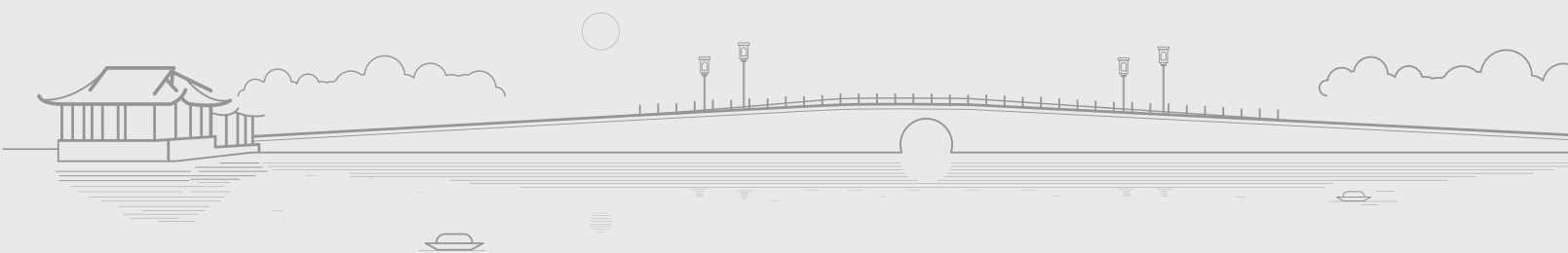


五、 建 筑 业

CONSTRUCTION





建筑业 Construction

主要统计指标 Major Statistical Indicators

建筑业总产值	Gross Output Value of Construction	5575	亿元	(100 million yuan)
为上年	As Compared with the Preceding Year	113.2	%	(%)
房屋建筑施工面积	Floor Space of Buildings Under Construction	33132	万平方米	(10, 000 sq.m)
为上年	As Compared with the Preceding Year	102.9	%	(%)
房屋建筑竣工面积	Floor Space of Buildings Completed	7265	万平方米	(10, 000 sq.m)
为上年	As Compared with the Preceding Year	113.2	%	(%)



5-01 分地区建筑业总产值 (2021 年)
Gross Output Value of Construction by Region (2021)

单位:万元

(10000 yuan)

地 区 Region	建筑企业 单位数 (个) Number of Construction Enterprises (unit)	建筑业 总产值 Gross Output Value of Construction	建筑	安装工程	其他产值 Other Output Values
			工程产值 Output Value of Construction Projects	产值 Output value of Installation Projects	
全 市 Total	1914	55745743	48457675	5934925	1353143
市 区 Urban District	1733	53330442	46168055	5850708	1311680
#上城区 Shangcheng	181	8715506	6660093	1897818	157595
拱墅区 Gongshu	223	6869998	5243418	1470487	156093
西湖区 Xihu	137	10496008	9712122	467893	315993
高新(滨江)区 Hi-Tech(Binjiang)	64	7400619	7216365	147021	37233
萧山区 Xiaoshan	355	9105099	7745381	886750	472969
余杭区 Yuhang	173	3100440	2999692	77009	23740
临平区 Linping	240	2618138	2106672	492158	19308
钱塘区 Qiantang	100	1280913	1134012	90395	56505
富阳区 Fuyang	172	2490280	2293324	161065	35892
临安区 Lin'an	87	1253441	1056975	160113	36353
西湖风景名胜区 The West Lake Scenic Zone	1	-	-	-	-
桐庐县 Tonglu	67	1381788	1355322	20638	5828
淳安县 Chun'an	65	386383	331631	26959	27793
建德市 Jiande	49	647131	602667	36621	7843

5 - 02 建筑总专包

Financial Indicators on Construction Enterprises of

单位:万元

指标名称	Item	年末资产 Asset and Liabilities		
		流动资产 合计 Circulating Funds	固定资 产 原 价 Fixed Assets	资产合计 Total Assets
总 计	Total	44920895	3754510	54643353
#特、一、二级企业	of Which: Special Grade, First Grade, Second Grade	41030701	3216776	50141105
#国有及国有控股企业	of Which: State - owned and State Holding Enterprises	14737741	766756	18698018
一、按登记注册类型分组	Grouped by Registration Status			
内资企业	Domestic Funded	44115854	3722589	52915850
国有企业	State - owned	111525	6636	115252
集体企业	Collective - owned	1463	1497	2032
股份合作企业	Share - holding Cooperative Enterprises	32458	15096	44589
联营企业	Joint Venture			
有限责任公司	Limited Liability Corporations	18969472	1061649	21786056
股份有限公司	Share - holding Corporations Ltd.	5180208	401019	7397950
私营企业	Private Enterprises	19820729	2236693	23569972
其他企业	Other Enterprises			
港、澳、台商投资企业	Funded from Hong Kong, Macao and Taiwan	767719	30411	1688513
外商投资企业	Foreign Funded	37321	1510	38989
二、按国民经济行业分组	Grouped by Sector			
房屋建筑业	Housing Construction	20931281	1180911	25755609
土木工程建筑业	Civil Engineering Construction	17188789	1812602	21227618
建筑安装业	Installation of Lines, Pipelines and Equipment	2694037	275517	3012541
建筑装饰和其他建筑业	Fitting, Decoration of Building and Others Construction	4106787	485480	4647585

企业财务指标 (2021 年)

General Contractors and Specialist Contractors (2021)

(10000 yuan)

负债 at Year – end				
流动负债合计 Current Liabilities	负债合计 Total Liabilities	所有者权益合计 Owners' Equity	实收资本 Paid – in Capitals	个人资本 State Capital
38327576	40444779	14198573	8007347	2639612
35449676	37415255	12725851	6873720	2197034
14408989	15516629	3181389	1621796	6172
37192028	39106454	13809396	7875723	2636199
89500	89500	25752	11210	–
1004	1004	1028	1218	–
30472	30473	14116	10000	10000
17156853	18023945	3762111	1927494	114597
4773271	5095659	2302291	767330	93926
15140928	15865874	7704098	5158471	2417676
1101858	1304636	383878	128134	3413
33690	33690	5299	3490	–
17766067	18975809	6779800	3626595	1282630
14996520	15724144	5503474	3297251	913857
2168827	2215940	796601	408297	146405
3396162	3528886	1118698	675204	296720

单位:万元

5-02 续表

指标名称	Item	损益 Expenditure, Income	
		工程结算收入 Revenue of Project Settlement Accounts	工程结算成本 Costs of Project Settlement Accounts
总 计	Total	54040599	50192098
#特、一、二级企业	of Which: Special Grade, First Grade, Second Grade	49803806	46362051
#国有及国有控股企业	of Which: State - owned and State Holding Enterprises	16060624	15024752
一、按登记注册类型分组	Grouped by Registration Status		
内资企业	Domestic Funded	53588096	49785826
国有企业	State - owned	78452	69306
集体企业	Collective - owned	7834	6834
股份合作企业	Share - holding Cooperative Enterprises	9192	6994
联营企业	Joint Venture		
有限责任公司	Limited Liability Corporations	19982976	18750870
股份有限公司	Share - holding Corporations Ltd.	4208427	3837480
私营企业	Private Enterprises	29301214	27114343
其他企业	Other Enterprises		
港、澳、台商投资企业	Funded from Hong Kong, Macao and Taiwan	400826	356541
外商投资企业	Foreign Funded	51677	49731
二、按国民经济行业分组	Grouped by Sector		
房屋建筑业	Housing Construction	27057984	25502543
土木工程建筑业	Civil Engineering Construction	17680952	16239676
建筑安装业	Installation of Lines, Pipelines and Equipment	3480591	3182440
建筑装饰和其他建筑业	Fitting Decoration of Building and Others Construction	5821072	5267440

continued

(10000 yuan)

及分配 and Distribution					
工程结算 税金及附加 Taxes and Extra Charges Project Settlement Accounts	销售费用 Sales Expenses	管理费用 Management Expenditure	财务费用 Financial Expenditure	利润总额 Total Profits	应交所得税 Income Taxes Payable
168906	199767	1735227	268080	1116679	224050
153428	182714	1452219	248163	1021404	200654
35836	20876	357023	60830	454913	93508
167068	198101	1711661	255059	1067642	217900
246	832	5739		2381	595
40	732	565			1
63	551	1648		206	52
47945	29241	516318	55984	449651	101664
10197	5050	95732	32040	191458	34065
108576	161695	1091658	167329	424259	81525
1713	1666	22216	12948	48633	6049
125	—	1351	73	405	101
92241	19565	573200	153322	472375	81190
49018	48326	710274	69544	445313	98287
10608	17423	163619	18586	80579	14119
17038	114454	288134	26628	118412	30455

5 - 03 建筑业企业生产情况(2018 - 2021 年)
Statistics on Production of Construction Enterprises(2018 - 2021)

指标名称	Item	2018	2019	2020	2021
一、建筑业合同情况		Contract of Construction			
签订的合同额	(万元) Total Value of Contracts (10000 yuan)	87772266	100912299	113433283	120507299
上年结转合同额	(万元) Value from Contracts Signed in 2016 (10000 yuan)	33731635	43492461	53861878	63986580
本年新签合同额	(万元) Value from New Contracts Signed in 2017 (10000 yuan)	54040631	57419838	59571405	56520719
二、承包工程完成情况		Completion of Contracted Projects			
直接从建设单位承揽工程完成的产值	(万元) Complete Output Value of Projects Contacted Directly from Investors (10000 yuan)	43606124	43690527	47053000	53730135
自行完成施工产值	(万元) Own - completed Output Value (10000 yuan)	41057696	40837087	43764817	49958119
分包出去工程的产值	(万元) Output Value of Out - sourced Projects (10000 yuan)	2548428	2853440	3288183	3772016
从建设单位以外承揽工程完成的产值	(万元) Completed Output Value of Projects Contacted from Non - investors (10000 yuan)	3269828	4944966	5475028	5787624
建筑业总产值	(万元) Gross Output Value (10000 yuan)	44327525	45782053	49239845	55745743
#装饰装修产值	(万元) of Which: Output Value of Fitting and Decoration of Buildings (10000 yuan)	4199587	4394782	4395669	5350657
#在外省完成的产值	(万元) of Which: Completed Output Value outside of Zhejiang Province (10000 yuan)	12095931	12442013	12008609	12399872
按构成分	by Structure				
建筑工程产值	(万元) Output Value of Construction Projects (10000 yuan)	38230682	39495688	43023525	48457675
安装工程产值	(万元) Output value of Installation Projects (10000 yuan)	4919966	4916534	5240694	5934925
其他产值	(万元) Other Output Values (10000 yuan)	1176877	1369831	975626	1353143
竣工产值	(万元) Output Value of Buildings Completed (10000 yuan)	21893653	20586072	21696056	25636864
房屋建筑施工面积	(万平方米) Floor Space of Buildings Under Construction (10000 sq. m)	26842	29470	32204	33132
#本年新开工面积	(万平方米) of Which: Beginning Projects in this Year (10000 sq. m)	10946	10214	9444	9053
房屋建筑竣工面积	(万平方米) Floor space of Buildings Completed (10000 sq. m)	6764	6417	6419	7265
三、年末自有施工机械设备		Machinery and Equipment Owned (year - end)			
年末自有施工机械设备净值	(万元) Net Value of Machinery and Equipment Owned (10000 yuan)	742142	669716	645089	569737
年末自有施工机械设备总台数	(台) Number of Machinery and Equipment Owned (set)	149125	147904	145649	99628
年末自有施工机械设备总功率	(千瓦) Total Power of Machinery and Equipment Owned (1000 kW)	3046124	2706236	3345274	2782860
四、就业人员情况		Number of Employed Persons			
计算劳动生产率的平均人数	(人) Average Employed Persons Overall Labor Productivity (person)	1221420	1230569	1246941	1308883
年末就业人员数	(人) Employed Persons (year - end) (person)	1167509	1150807	1174958	1268792

5-04 具有资质等级建筑业企业主要生产经营指标(2015-2021年)
Major Economic Indicators of Qualified Construction Enterprises(2015-2021)

单位:万元

(10000 yuan)

指标名称 Item	2015	2016	2017	2018	2019	2020	2021
企业个数(个) Number of Enterprises (unit)	1480	1474	1410	1541	1606	1728	1914
亏损企业个数(个) Loss Making Enterprises (unit)	236	256	253	329	351	482	574
建筑业总产值 Gross Output Value of Construction	40975734	41052972	43237256	44327525	45782053	49239845	55745743
竣工产值 Output Value of Buildings Completed	25994238	23746502	21888828	21893653	20586072	21696056	25636864
房屋建筑施工面积(万平方米) Floor Space of Buildings Under Construction (10,000 sq. m)	28124	27221	25617	26842	29470	32204	33132
房屋建筑竣工面积(万平方米) Floor Space of Buildings Completed (10,000 sq. m)	10137	9754	8108	6764	6417	6419	7265
固定资产原价 Original Value of Fixed Assets	3488088	3239557	3552611	3352353	3429694	3457257	3754510
实收资本合计 Total Capital Hold	5799067	5932301	6364527	6756936	6792046	7159307	8007347
流动资产合计 Circulating Funds	23867659	25412440	27695056	30371728	10116084	37520298	44920895
其中:存货 Stock	6360774	6751318	7530374	7823812	7414341	6720337	7648734
在建工程 Projects under Construction	211195	175075	216619	262751	259028	279576	354437
固定资产合计 Fixed Assets	2829483	2067226	2292476	1678207	-	-	-
年末负债合计 Total Liabilities at Year - end	19365824	20274680	22067498	25107296	29000375	33070346	40444779
流动负债合计 Circulating Funds	17964478	18752593	20579766	23735159	27570766	31351636	38327576
所有者权益合计 Crediors' Equity	10453107	10883382	12196061	12658441	12210275	12646788	14198573
营业收入 Tax excluded	35568492	36069232	36965857	40293678	44677368	48165053	55631840
营业成本 Operating Costs	32365477	33270805	34248463	37687072	41764885	45156343	52179314
营业税金及附加 Main Sales Tax and Extra Charges	1020437	541967	199457	157132	146939	157582	180276
管理费用 Management Expenditure	965161	1042943	1163505	1263222	1399064	1509282	1735227
财务费用 Financial Expenditure	301313	258903	271466	243248	298729	260854	268080
营业利润 Management Profits	883320	917779	1043476	912880	944590	1025402	1060438
利润总额 Total Profits	895484	950047	1075458	983741	977498	1059324	1116679

主要统计指标解释

建筑业总产值 建筑业总产值是以货币表现的建筑业企业在一定时期内生产的建筑业产品和服务的总和。建筑业总产值包括建筑工程产值、安装工程产值和其他产值三部分内容。

房屋建筑施工面积 指报告期内施过工的全部房屋建筑面积,它包括本期新开工的面积、上期跨入本期继续施工的房屋面积、上期停缓建在本期恢复施工的房屋面积、本期竣工的房屋面积以及本期施工后又停缓建的房屋面积。

房屋建筑竣工面积 指在报告期内房屋建筑按照设计要求已全部完工,达到了使用条件,经检查验收鉴定合格的房屋建筑面积。

工程结算收入(主营业务收入) 指本企业承包工程实现的工程价款结算收入以及向发包单位收取的除工程价款以外按规定列作营业收入的各种款项,如临时设施费、劳动保险费、施工机构调迁费等以及向发包单位收取的各种索赔款。

工程结算成本(主营业务成本) 指在报告期内与发包单位办理工程价款结算的已完工程实际成本。

Explanatory Notes on Main Statistical Indicators

Gross Output Value of Construction refers to the total of construction products and services, expressed in money terms, produced or rendered by construction enterprises in a given period. It includes the output value of construction projects, installation projects and others.

Floor Space of Buildings Under Construction refers to the floor space of all buildings under construction during the reference period, including the floor space of buildings those are newly started construction, those were started earlier and continues construction; those were suspended in the previous period but resumed construction in this period, those are completed in this period, and those are under construction but suspended in this period.

Floor Space of Buildings Completed refers to the floor space of buildings that are completed in the reference period in accordance with the design requirements, up to the service standard, and qualified after inspection and acceptance.

Project Settlement Income refers to the income received by the construction enterprise from the contracted project through settlement procedures, and other charges to the contractee listed as operational costs, such as temporary facility fee, labor insurance premium, moving cost of construction equipment, as well as various types of claims to the contractee.

Project Settlement Cost refers to the actual cost of completed projects that have been settled prices with the contractee during the reporting period.