



批发、零售贸易和住宿餐饮业
Wholesale and Retail Trade and Hotel and Catering Trade

主要统计指标
Major Statistical Indicators

社会消费品零售总额	Total Retail Sales of Consumer Goods	6055	亿元	(100 million yuan)
为上年	As Compared with the Preceding Year	96.5	%	(%)
商品零售	Commodity Retail	5060	亿元	(100 million yuan)
为上年	As Compared with the Preceding Year	97.6	%	(%)
餐饮收入	Catering Revenue	995	亿元	(100 million yuan)
为上年	As Compared with the Preceding Year	91.5	%	(%)

8-01 社会消费品零售总额(2001-2020年) Total Retail Sale of Consumer Goods(2001-2020)

单位:万元

(10,000 yuan)

年 份 Year	全 市 Total	为上年(%) As Compared with the Preceding Year(%)
2001 年	5743625	113.6
2002 年	6553477	114.1
2003 年	7366108	112.4
2004 年	8485756	115.2
2005 年	9673762	114.0
2006 年	11028088	114.0
2007 年	12847723	116.5
2008 年	15442963	120.2
2009 年	17666750	114.4
2010 年	21553743	122.0
2011 年	26225593	121.7
2012 年	30384753	115.9
2013 年	36397616	119.9
2014 年	39252082	107.8
2015 年	43573055	111.0
2016 年	48109537	110.4
2017 年	53005190	110.2
2018 年	57686712	108.8
2019 年	62732150	108.8
2020 年	60554683	96.5

注:根据国家统计局制度规定,2018年经济普查后对各年度数据作了相应调整。

a) According to the national statistical regulations, the annual data of previous years has been adjusted accordingly after the Economic Census in 2018.

8-02 分地区社会消费品零售总额(2019-2020年)
Total Retail Sale of Consumer Goods by Region(2019-2020)

单位:万元

(10000 yuan)

地区 Region	2019年	为上年(%) As Compared with the Preceding Year (%)	2020年	为上年(%) As Compared with the Preceding Year (%)
全市 Total	62732150	108.8	60554683	96.5
市区 Urban District	59285784	108.8	57202258	96.5
#上城区 Shangcheng	3319582	108.5	3334299	100.4
下城区 Xiacheng	5348700	108.5	5380450	100.6
江干区 Jiangan	5820579	108.7	5501008	94.5
拱墅区 Gongshu	6282339	108.3	6165637	98.1
西湖区 Xihu	7117271	108.6	6896776	96.9
高新(滨江)区 Hi-Tech(Binjiang)	4260913	110.0	4288514	100.6
萧山区 Xiaoshan	8371880	109.9	7857787	93.9
余杭区 Yuhang	7877778	109.4	8550510	108.5
富阳区 Fuyang	3797291	108.8	3721013	98.0
临安区 Lin'an	2052324	109.0	1909155	93.0
钱塘新区 Qiantang New Area	3116726	108.5	3017068	96.8
西湖风景名胜区 The West Lake Scenic Zone	452035	108.5	411691	91.1
桐庐县 Tonglu	1457817	109.0	1374378	94.3
淳安县 Chun'an	839928	108.2	837355	99.7
建德市 Jiande	1148620	108.6	1140692	99.3

8-03 按登记注册类型分限额以上批发零售贸易企业商品销售总额(2020年)
Sales of Wholesale and Retail Trades Above Designated Size by Status of Registration(2020)

单位:万元

(10000 yuan)

项 目	Item	法人企业(个) Number of Enterprises (unit)	销售总额 Total Sales	批发额 Wholesale	零售额 Retail
总 计	Total	5776	303955685	271337446	32618240
1. 内资企业	Domestic – funded Enterprises	5523	278372133	255448568	22923564
国有企业	State – owned Enterprises	28	6088604	6005653	82951
集体企业	Collective – owned Enterprises	3	22302	7513	14789
股份合作企业	Cooperative Enterprises	–	–	–	–
联营企业	Joint Ownership Enterprises	5	39887	5274	34613
国有联营企业	State Joint Ownership Enterprises	–	–	–	–
国有与集体联营企业	Joint State – collective Enterprises	3	25365	3443	21922
有限责任公司	Limited Liability Corporations	869	120211665	109266666	10944999
国有独资公司	State – funded Corporations	46	9049480	8806538	242942
其他有限责任公司	Other Limited Liability Corporations	823	111162185	100460128	10702058
股份有限公司	Share – holding Corporations Ltd.	76	25415190	24679163	736027
私营企业	Private Enterprises	4531	126564838	115461481	11103358
私营独资企业	Private – funded Enterprises	25	546631	522764	23868
私营合伙企业	Private Partnership Enterprises	–	–	–	–
私营有限责任公司	Private Limited Liability Corporations	4475	124769210	113813817	10955393
私营股份有限公司	Private Share – holding Corporations Ltd.	30	1245405	1124900	120505
其他企业	Other Enterprises	10	27994	22541	5454
2. 港、澳、台商投资企业	Enterprises With Investment from Hong Kong, Macao and Taiwan	84	9172409	5447312	3725097
合资经营企业(港或澳、台资)	Joint – venture Enterprises (With Funds from Hong Kong, Macao and Taiwan)	22	1153663	226145	927518
合作经营企业(港或澳、台资)	Cooperative Enterprises (With Funds from Hong Kong, Macao and Taiwan)	2	55342	34356	20986
港、澳、台商独资经营企业	Enterprises With Sole Investment from Hong Kong, Macao and Taiwan	54	5035593	2699909	2335684
港、澳、台商投资股份有限公司	Share – holding Corporations Ltd. With Investment from Hong Kong, Macao and Taiwan	4	2297528	2170986	126542
其他港澳台投资企业	Other Enterprises With Investment from Hong Kong, Macao and Taiwan	2	630283	315917	314367
3. 外商投资企业	Enterprises With Foreign Investment	169	16411144	10441565	5969579
中外合资经营企业	Joint – venture Enterprises	45	3244803	1699541	1545262
中外合作经营企业	Cooperation Enterprises	4	103303	39976	63327
外资企业	Enterprises With Sole Foreign Investment	116	12324658	7963668	4360990
外商投资股份有限公司	Share – holding Corporations Ltd. With Foreign Investment	3	383333	383333	–

8-04 按国民经济行业分限额以上批发零售 Total Sales of Wholesale and Retail Trades

单位:万元

项 目	Item
总 计	Total
一、批发业	Wholesale
农、林、牧产品批发	Wholesale of Farm, Forestry and Animal Husbandry Products
食品、饮料及烟草制品批发	Wholesale of Food, Beverages and Tobaccos
纺织、服装及家庭用品批发	Wholesale of Textile Products, Garments and Household Articles
文化、体育用品及器材批发	Wholesale of Cultural and Sports Goods
医药及医疗器材批发	Wholesale of Medicines and Medical Appliances
矿产品、建材及化工产品批发	Wholesale of Mineral Products, Building and Chemical Materials
机械设备、五金产品及电子产品批发	Wholesale of Machinery, Hardware and Electronic Products
*汽车、摩托车及零配件批发	Wholesale of Automobiles, Motorcycle and Parts
贸易经纪与代理	Trade Broker and agent
其他批发业	Other
二、零售业	Retail Trade
综合零售	Comprehensive Retail Trade
食品、饮料及烟草制品专门零售	Specialism Retail of Food, Beverages and Tobaccos
纺织、服装及日用品专门零售	Specialism Retail of Textile Products, Garments, Shoes and Caps
文化、体育用品及器材专门零售	Specialism Retail of Cultural and Sports Goods
医药及医疗器材专门零售	Specialism Retail of Medicines and Medical Appliances
汽车、摩托车、燃料及零配件专门零售	Specialism Retail of Automobiles, Motorcycle, Fuels and Parts
*汽车零售	Specialism Retail of Automobiles
家用电器及电子产品专门零售	Specialism Retail of Household Electric Appliances, and Electronic Products
五金、家具及室内装饰材料专门零售	Specialism Retail of Hardware and Upholstery Materials
货摊、无店铺及其他零售业	Stall, Non-shop and Other Retails

贸易企业商品销售总额(2020年)
Above Designated Size by Sector(2020)

(10000 yuan)

法人企业(个) Number of Enterprises(unit)	销售总额 Total Sales	批发额 Wholesale	零售额 Retail
5776	303955685	271337446	32618240
4330	267687546	264997492	2690053
51	1562753	1560730	2023
354	17897782	17659985	237797
935	28796868	28302879	493989
187	4938793	4836093	102700
286	11797098	11749976	47121
1669	166612490	166135387	477103
734	30776671	30114121	662550
170	12085333	11653168	432164
3	8470	1702	6767
111	5296621	4636619	660002
1446	36268140	6339953	29928187
123	6279127	865036	5414091
112	531485	58836	472649
84	838660	263894	574766
47	293090	41866	251224
83	920969	142334	778635
563	15341619	2917701	12423918
386	10813259	1600247	9213012
104	1332877	447461	885416
27	230075	30418	199656
303	10500238	1572406	8927832

8-05 按登记注册类型分限额以上

Main Financial Indicators of Enterprises Above Designated Size of

单位:万元

项 目	Item	法人企业数(个) Number of Enterprises (unit)	年末资产负债 Assets and Liabilities		
			流动资产合计 Circulating Funds	存 货 Inventory	固定资产原价 Original Value of Fixed Assets
批发零售贸易业企业合计	Total	5776	98038447	14174282	6879628
1. 内资企业	Domestic – funded Enterprises	5523	86389181	12822905	5887355
国有企业	State – owned Enterprises	28	3745765	439021	942998
集体企业	Collective – owned Enterprises	3	5093	984	1031
股份合作企业	Cooperative Enterprises	–	–	–	–
联营企业	Joint Ownership Enterprises	5	5782	279	2180
国有联营企业	State Joint Ownership Enterprises	–	–	–	–
国有与集体联营企业	Joint State – collective Enterprises	3	4169	196	1402
有限责任公司	Limited Liability Corporations	869	33131746	5990213	1754966
国有独资公司	State – funded Corporations	46	2650218	810394	217682
其他有限责任公司	Other Limited Liability Corporations	823	30481528	5179818	1537285
股份有限公司	Share – holding Corporations Ltd.	76	8651840	1481894	520417
私营企业	Private Enterprises	4531	40833972	4909727	2663310
私营独资企业	Private – funded Enterprises	25	158306	23390	21925
私营合伙企业	Private Partnership Enterprises	–	–	–	–
私营有限责任公司	Private Limited Liability Corporations	4475	40137717	4788674	2564157
私营股份有限公司	Private Share – holding Corporations Ltd.	30	536560	97151	77221
其他企业	Other Enterprises	10	14102	438	2233
2. 港、澳、台商投资企业	Enterprises With Investment from Hong Kong, Macao and Taiwan	84	4820595	445607	417868
合资经营企业(港或澳、台资)	Joint – venture Enterprises (With Funds from Hong Kong, Macao and Taiwan)	22	703907	29598	144260
合作经营企业(港或澳、台资)	Cooperative Enterprises (With Funds from Hong Kong, Macao and Taiwan)	2	39177	–	12057
港、澳、台商独资经营企业	Enterprises With Sole Investment from Hong Kong, Macao and Taiwan	54	1910321	350905	143899
港、澳、台商投资股份有限公司	Share – holding Corporations Ltd. With Investment from Hong Kong, Macao and Taiwan	4	2033464	14058	113343
其他港澳台投资企业	Other Enterprises With Investment from Hong Kong, Macao and Taiwan	2	133726	51047	4309
3. 外商投资企业	Enterprises With Foreign Investment	169	6828671	905771	574404
中外合资经营企业	Joint – venture Enterprises	45	726179	121111	180133
中外合作经营企业	Cooperation Enterprises	4	390450	2901	7020
外资企业	Enterprises With Sole Foreign Investment	116	5217485	761248	341887
外商投资股份有限公司	Share – holding Corporations Ltd. With Foreign Investment	3	368182	13319	42117

批发零售贸易企业财务状况(2020年)

Wholesale and Retail Trades by Status of Registration(2020)

(10000 yuan)

				所有者权益合计 Creditors' Equity
累计折旧 Accumulated Depreciation	本年折旧 Depreciation	资产总计 Total Assets	负债合计 Total Liabilities	
2849719	391125	136137170	96311320	39795118
2402516	319626	121685588	87079581	34584583
470345	8667	5824106	3583558	2240549
621	47	5502	1615	3887
-	-	-	-	-
945	127	7290	816	6475
-	-	-	-	-
582	67	5245	480	4765
676736	107371	46877834	32624733	14226886
57394	7564	3430802	2333059	1097449
619342	99807	43447033	30291674	13129437
202241	29681	14073446	7574121	6499291
1051285	173660	54878264	43281594	11601597
3300	1201	208940	138140	70667
-	-	-	-	-
1018840	169344	53639336	42435630	11208766
29141	3112	1028549	706620	321928
296	61	18090	13093	4897
179205	31140	6086543	3224006	2853229
74357	5239	1011873	542400	471165
7649	-1493	71963	27848	44114
46430	12226	2555992	1844846	700146
50116	14525	2304615	758238	1546378
653	643	142100	50673	91427
267998	40359	8365039	6007733	2357306
90363	15155	1136333	503290	633043
3519	498	397800	373866	23934
153679	22325	6048762	4717682	1331080
18648	2203	608557	304481	304076

单位:万元

8-05 续表

项 目	Item	营业收入 Revenue of Business	主营	营业成本 Cost of Business	税金及附加 Sales Tax and Extra Charges
			业务收入 Main Revenue of Business		
批发零售贸易业企业合计	Total	279908027	277020435	264656222	551071
1. 内资企业	Domestic – funded Enterprises	257146052	254693936	244712723	488611
国有企业	State – owned Enterprises	13421779	13086636	12227191	262977
集体企业	Collective – owned Enterprises	19753	19736	18325	24
股份合作企业	Cooperative Enterprises	–	–	–	–
联营企业	Joint Ownership Enterprises	35307	35299	27404	124
国有联营企业	State Joint Ownership Enterprises	–	–	–	–
国有与集体联营企业	Joint State – collective Enterprises	22447	22447	17680	75
有限责任公司	Limited Liability Corporations	106752557	105752426	102835454	91968
国有独资公司	State – funded Corporations	8134671	8108639	7983974	4237
其他有限责任公司	Other Limited Liability Corporations	98617886	97643787	94851480	87731
股份有限公司	Share – holding Corporations Ltd.	22397886	22249396	21281646	18831
私营企业	Private Enterprises	114493163	113535283	108298143	114677
私营独资企业	Private – funded Enterprises	530388	528049	512584	234
私营合伙企业	Private Partnership Enterprises	–	–	–	–
私营有限责任公司	Private Limited Liability Corporations	112810432	111863459	106716754	113554
私营股份有限公司	Private Share – holding Corporations Ltd.	1148762	1140194	1067619	888
其他企业	Other Enterprises	24145	13698	23403	4
2. 港、澳、台商投资企业	Enterprises With Investment from Hong Kong, Macao and Taiwan	8496175	8265709	6977224	29217
合资经营企业(港或澳、台资)	Joint – venture Enterprises (With Funds from Hong Kong, Macao and Taiwan)	1100396	1043708	906907	11468
合作经营企业(港或澳、台资)	Cooperative Enterprises (With Funds from Hong Kong, Macao and Taiwan)	52786	52786	45983	202
港、澳、台商独资经营企业	Enterprises With Sole Investment from Hong Kong, Macao and Taiwan	4721415	4600352	4085195	9345
港、澳、台商投资股份有限公司	Share – holding Corporations Ltd. With Investment from Hong Kong, Macao and Taiwan	2062292	2010292	1577678	6152
其他港澳台投资企业	Other Enterprises With Investment from Hong Kong, Macao and Taiwan	559286	558571	361462	2051
3. 外商投资企业	Enterprises With Foreign Investment	14265800	14060790	12966275	33242
中外合资经营企业	Joint – venture Enterprises	2992930	2930525	2582282	3861
中外合作经营企业	Cooperation Enterprises	98365	65667	80836	2453
外资企业	Enterprises With Sole Foreign Investment	10566369	10457040	9833141	25216
外商投资股份有限公司	Share – holding Corporations Ltd. With Foreign Investment	290475	290450	178535	1354

continued

(10000 yuan)

销售费用 Cost of Sales	管理费用 Administration Cost	财务费用 Financil Cost	营业利润 Management Profits	利润总额 Total Profits	所得税费用 Income Tax Expense	从事批发和零售业活动的 从业人员平均人数(人) Average Number of Employees (person) engaged in wholesale and retail activities
8234717	3618386	1017118	5077445	5265561	832460	299925
6598079	2964543	972290	4093045	4277499	708872	251590
357183	137960	-6510	602936	621091	120588	7678
432	321	-44	694	696	120	21
-	-	-	-	-	-	-
1935	58	-72	5862	5863	1423	78
-	-	-	-	-	-	-
1413	48	-69	3301	3303	820	49
2126767	819809	320594	1537790	1644307	264837	68416
89854	54227	27478	42666	67776	14595	2725
2036913	765581	293116	1495124	1576531	250242	65691
489614	260230	73242	819290	829593	83841	15264
3622067	1745726	585032	1126008	1175345	238052	160054
2333	5830	2813	25038	25020	585	473
-	-	-	-	-	-	-
3582027	1711275	553994	1091376	1139540	235143	155360
34047	28331	28206	11168	12345	2324	4209
82	262	41	352	488	2	67
885679	361962	32400	594096	596208	62101	26173
57809	47444	3299	111419	114082	20360	2300
2479	4077	89	-4	-145	438	263
462744	207140	16303	-54523	-55023	12241	13218
228178	81537	12568	512712	512839	22900	9228
134469	21764	141	24491	24455	6162	1164
750960	291881	12428	390305	391854	61487	22162
270666	63409	6953	133082	137154	19754	8089
9608	2294	2209	937	883	250	415
367986	199492	-1821	244683	242315	39144	12532
83676	23877	1990	10447	10262	2095	1045

8-06 按国民经济行业分限额以上
Main Financial Indicators of Enterprises Above Designated

单位:万元

项 目	Item	法人企业数(个) Number of Enterprises (unit)	年末资产负债 Assets and Liabilities		
			流动资产合计 Circulating Funds	存 货 Inventory	固定资产原价 Original Value of Fixed Assets
总 计	Total	5776	98038447	14174282	6879628
一、批发业	Wholesale	4330	86196319	11782760	4718509
农、林、牧产品批发	Wholesale of Farm, Forestry and Animal Husbandry Products	51	807633	120865	46304
食品、饮料及烟草制品批发	Wholesale of Food, Beverages and Tobaccos	354	8918533	1588269	618197
纺织、服装及家庭用品批发	Wholesale of Textile Products, Garments and Household Articles	935	10296324	1358470	575263
文化、体育用品及器材批发	Wholesale of Cultural and Sports Goods	187	2013651	574093	107764
医药及医疗器材批发	Wholesale of Medicines and Medical Appliances	286	5540000	1015712	349022
矿产品、建材及化工产品批发	Wholesale of Mineral Products, Building and Chemical Materials	1669	44942366	5343254	2358376
机械设备、五金产品及电子产品批发	Wholesale of Machinery, Hardware and Electronic Products	734	11053431	1502691	583871
* 汽车、摩托车及零配件批发	Wholesale of Automobiles, Motorcycle and Parts	170	3661306	307946	125838
其他批发业	Other	114	2624380	279406	79711
二、零售业	Retail Trade	1446	11842128	2391522	2161120
综合零售	Comprehensive Retail Trade	123	3467997	325057	965206
食品、饮料及烟草制品专门零售	Specialism Retail of Food, Beverages and Tobaccos	112	221709	30015	34774
纺织、服装及日用品专门零售	Specialism Retail of Textile Products, Garments, Shoes and Caps	84	512471	109615	86415
文化、体育用品及器材专门零售	Specialism Retail of Cultural and Sports Goods	47	315859	90585	85024
医药及医疗器材专门零售	Specialism Retail of Medicines and Medical Appliances	47	315859	90585	85024
汽车、摩托车、燃料及零配件专门零售	Specialism Retail of Automobiles, Motorcycle, Fuels and Parts	563	3076417	879946	684660
* 汽车零售	Specialism Retail of Automobiles	383	2580813	831225	470720
家用电器及电子产品专门零售	Specialism Retail of Household Electric Appliances, and Electronic Products	104	628843	161657	45541
五金、家具及室内装饰材料专门零售	Specialism Retail of Hardware and Upholstery Materials	27	113880	25280	69885
货摊、无店铺及其他零售业	Stall, Non-shop and Other Retail	303	3210746	667460	164994

批发零售贸易企业财务状况(2020年)

Size in Wholesale and Retail Trades by Sector(2020)

(10000 yuan)

				所有者权益合计 Creditors' Equity
累计折旧 Accumulated Depreciation	本年折旧 Depreciation	资产总计 Total Assets	负债合计 Total Liabilities	
2849719	391125	136137170	96311320	39795118
1952479	228574	120047673	84838488	35195576
17412	1609	1329573	884056	445418
266821	39963	10801181	6549863	4249604
226259	30257	12448278	9692654	2756718
52098	4360	2563434	1844323	719110
142995	26723	7727172	4838708	2884572
980826	76453	68122471	48203986	19902390
252354	44679	14192305	10352517	3847549
64439	10079	4355054	3755785	610786
13715	4529	2863259	2472380	390216
897239	162552	16089497	11472832	4599541
429606	83687	5344564	3633993	1710571
14911	4179	273596	189922	85825
41131	6427	653410	495956	146694
37907	2896	386423	279727	106897
37907	2896	386423	279727	106897
266177	45863	4511843	2965489	1544594
188570	34956	3345401	2579869	766135
28689	2869	775543	547028	228465
24968	3559	177798	117026	56138
39402	11102	3633895	2989402	642120

单位:万元

8-06 续表

项 目	Item	营业收入	主营业务收入	营业成本	税金及附加
		Revenue of Business	Main Revenue of Business		
总 计	Total	279908027	277020435	264656222	551071
一、批发业	Wholesale	247786116	245629582	237479250	438342
农、林、牧产品批发业	Wholesale of Farm , Forestry and Animal Husbandry Products	1464492	1441609	1425208	888
食品、饮料、烟草制品批发	Wholesale of Food, Beverages and Tobaccos	16425168	16116488	14360594	270844
纺织、服装及家庭用品批发	Wholesale of Textile Products, Garments and Household Articles	26346684	26082035	24524624	39372
文化、体育用品及器材批发	Wholesale of Cultural and Sports Goods	4495091	4478933	4212299	3931
医药及医疗器材批发	Wholesale of Medicines and Medical Appliances	10684405	10628788	9629409	17867
矿产品、建材及化工产品批发	Wholesale of Mineral Products, Building and Chemical Materials	154949302	153976084	151820647	77366
机械设备、五金产品及电子产品批发	Wholesale of Machinery, Hardware and Electronic Products	28001111	27622466	26433399	24497
*汽车、摩托车及零配件批发	Wholesale of Automobiles, Motorcycle and Parts	10887188	10699155	10412698	8686
其他批发业	Other	5419862	5283181	5073071	3578
二、零售业	Retail Trade	32121911	31390853	27176972	112729
综合零售	Comprehensive Retail Trade	5985360	5671876	4936538	26562
食品、饮料及烟草制品专门零售	Specialism Retail of Food, Beverages and Tobaccos	494259	487991	423069	948
纺织、服装及日用品专门零售	Specialism Retail of Textile Products, Garments, Shoes and Caps	774030	748812	481444	3781
文化、体育用品及器材专门零售	Specialism Retail of Cultural and Sports Goods	281916	277543	217573	2430
医药及医疗器材专门零售	Specialism Retail of Medicines and Medical Appliances	281916	277543	217573	2430
汽车、摩托车、燃料及零配件专门零售	Specialism Retail of Automobiles, Motorcycle, Fuels and Parts	12472500	12289450	11432182	47577
*汽车零售	Specialism Retail of Automobiles	9914538	9771446	9251110	30218
家用电器及电子产品专门零售	Specialism Retail of Household Electric Appliances, and Electronic Products	1234623	1218091	1115283	1454
五金、家具及室内装饰材料专门零售	Specialism Retail of Hardware and Upholstery Materials	210996	208368	135544	853
货摊、无店铺及其他零售业	Stall, Non - shop and Other Retails	9812377	9640720	7727890	27357

continued

(10000 yuan)

销售费用 Cost of Sales	管理费用 Administration Cost	财务费用 Financil Cost	营业利润 Management Profits	利润总额 Total Profits	所得税费用 Income Tax Expense	从事批发和零售业活动的 从业人员平均人数(人) Average Number of Employees (person) engaged in wholesale and retail activities
8234717	3618386	1017118	5077445	5265561	832460	299925
4906463	2693267	944873	4322232	4494696	640091	178414
14287	26534	20182	11965	15731	2848	1226
879593	346829	12292	991312	1031366	160761	36114
985750	492024	129788	279027	304974	79939	43568
108172	83238	14465	66721	69996	14624	6407
555686	288113	45552	350816	390255	54960	18134
1354914	889268	616662	2270753	2309608	243432	37170
785438	468386	101635	324029	341744	70949	30231
377997	147240	10006	-38253	-25195	11141	8730
222623	98877	4297	27609	31022	12579	5564
3328254	925119	72245	755213	770865	192369	121511
683739	214918	17487	270030	299053	54391	40096
53795	30108	771	-2955	-4493	1213	4350
196981	46947	2604	33634	35899	14820	8161
36508	18349	-1043	8099	9090	125	2985
36508	18349	-1043	8099	9090	125	2985
468760	231013	36032	305764	314494	78272	26226
285476	183926	31681	144203	152756	39835	21822
87234	38285	6000	-8536	-8015	1337	8484
44286	23902	1676	4170	4589	2710	1547
1656702	284626	7936	128066	102922	35089	20980

8-07 分地区限额以上 Main Indicators of Wholesale

单位:万元

地 区 Region	企业法人数 (个) Number of Enterprises (unit)	商品销售 总额 Total Sales of Commodities	主营业务 收入 Main Revenue of Business	营业成本 Cost of Business	税金及附加 Sales Tax and Extra Charges	
全 市	Total	5776	303955685	277020435	264656222	551071
市 区	Urban District	5437	299758449	273219257	261189538	546217
# 上城区	Shangcheng	490	33362987	37411374	35723759	287628
下城区	Xiacheng	519	57798749	50742631	49212777	60426
江干区	Jianggan	495	41289503	36460202	34911034	25980
拱墅区	Gongshu	424	26473449	23631702	22712418	24763
西湖区	Xihu	396	17443897	14349222	12942118	21449
高新(滨江)区	Hi - Tech(Binjiang)	454	28600133	25644928	24137607	39341
萧山区	Xiaoshan	1015	45559767	40127543	38912318	31661
萧山本级	Xiaoshan	874	41798440	36787263	35752384	28593
余杭区	Yuhang	779	27991042	25823851	24768448	30157
富阳区	Fuyang	399	10937891	9781679	9397915	9044
临安区	Lin'an	163	2401377	2130141	2054596	1756
西湖风景名胜区	The West Lake Scenic Zone	14	146170	128199	116605	171
钱塘新区	Qiantang New Area	430	11514811	10328065	9459877	16910
桐庐县	Tonglu	157	1367065	1236002	1087461	1962
淳安县	Chun'an	87	2021540	1817161	1691878	2088
建德市	Jiande	95	808631	748016	687345	803

批发零售业主要指标(2020年)
and Retail Trades by Region(2020)

(10000 yuan)

销售费用 Cost of Sales	管理费用 Administration Cost	财务费用 Financil Cost	利润总额 Total Profits	应交增值税 Value Added Tax Payable	从事批发和零售业活动 从业人员平均人数(人) Average Number of Employees (person) engaged in wholesale and retail activities
8234717	3618386	1017118	5265561	1569605	299925
8026989	3553489	1001626	5122593	1536823	289962
833249	442485	75423	1082326	3411721	26456
864206	461131	144353	999946	1890136	33184
935031	370532	65160	407681	1409533	34528
552168	311854	187773	399628	921778	26860
844944	348733	106950	676456	1268494	36066
1211922	351208	89227	317099	1406544	29983
860873	385738	132420	451731	150135	34146
700269	335935	122402	449038	1292029	30802
900139	484009	89952	356488	1919857	40126
263418	119015	45543	100742	434773	8808
36843	38507	12926	109741	88729	3433
6096	5235	237	2448	12191	559
878705	284847	61679	221000	1312444	19157
85390	29979	9239	43986	134321	3343
89863	22672	4263	80403	138834	4683
32476	12246	1990	18578	54661	1937

8-08 按注册类型、行业分限额以上
Main Financial Indicators of Hotels and Catering Services

单位:万元

项 目	Item	法人企业数(个) Number of Enterprises (unit)	年末资产负债 Assets and Liabilities		
			流动资产合计 Circulating Funds	存 货 Inventory	固定资产原价 Original Value of Fixed Assets
总 计	Total	1136	2922124	201898	3340905
(一) 按登记注册类型分组	Grouped By Registered Type				
1. 内资企业	Domestic – funded Enterprises	1095	2464737	159715	2612448
国有企业	State – owned Enterprises	31	85247	2231	303802
集体企业	Collective – owned Enterprises	7	10802	353	36321
股份合作企业	Cooperative Enterprises	–	–	–	–
联营企业	Joint Ownership Enterprises	–	–	–	–
有限责任公司	Limited Liability Corporations	161	1046662	104355	1207656
股份有限公司	Share – holding Corporations Ltd.	7	203375	1521	74101
私营企业	Private Enterprises	887	1115783	51160	983760
2. 港、澳、台商投资企业	Enterprises With Investment from Hong Kong, Macao and Taiwan	17	295041	15637	438595
3. 外商投资企业	Enterprises With Foreign Investment	24	162346	26546	289862
(二) 按国民经济行业分组	Grouped By Sector				
1. 住宿业	Lodging	510	2157017	166529	2779161
旅游饭店	Restaurants for Junketing	279	1953941	163213	2618181
一般旅馆	General Hotel	226	199326	3245	159299
民宿服务	Homestay Service	5	3751	71	1681
2. 餐饮业	Catering Services	626	765106	35369	561744
正餐服务	Dinner Services	549	601162	23272	397811
快餐服务	Short Order Services	31	107535	8082	146750
饮料及冷饮服务	Beverages and Services	27	21090	2764	9273
餐饮配送及外卖送餐服务	Catering Distribution and Delivery Service	11	13070	907	3175
其他餐饮业	Others Catering Services	8	22250	344	4736

住宿业和餐饮业财务状况(2020年)

Enterprises Above Designated Size by Status of Registration and Sector(2020)

(10000 yuan)

累计折旧 Accumulated Depreciation	本年折旧 Depreciation	资产总计 Total Assets	负债合计 Total Liabilities	所有者权益合计 Creditors' Equity
1558021	159320	6349746	4861407	1500152
1244994	124734	5210560	3857169	1363381
148606	14181	258855	67415	191439
24711	615	28536	22095	6441
-	-	-	-	-
-	-	-	-	-
540678	45232	2165135	1436311	720458
48748	3817	366541	105041	261500
477824	60582	2385852	2224792	179416
170718	20157	681799	639152	44773
142309	14428	457387	365086	91998
1285413	122583	4778965	3528456	1269964
1196080	112617	4361565	3199067	1184079
89031	9857	405093	322595	80372
302	110	12307	6794	5513
272608	36736	1570781	1332951	230189
192646	29854	1136435	973814	154980
70798	4960	352424	283265	69159
3707	1199	37417	47253	-9836
2117	294	14699	10638	4061
3339	430	29807	17981	11826

单位:万元

8-08 续表

项 目	Item	营业收入	主营业务	税金及附加
		Revenue of Business	收 入 Main Revenue of Business	
总 计	Total	3158630	3082072	5416
(一) 按登记注册类型分组	Grouped By Registered Type			
1. 内资企业	Domestic – funded Enterprises	2224953	2159304	4962
国有企业	State – owned Enterprises	99715	96316	585
集体企业	Collective – owned Enterprises	9855	9296	21
股份合作企业	Cooperative Enterprises	–	–	–
联营企业	Joint Ownership Enterprises	–	–	–
有限责任公司	Limited Liability Corporations	558138	531497	3186
股份有限公司	Share – holding Corporations Ltd.	114231	110583	207
私营企业	Private Enterprises	1437910	1406508	928
2. 港、澳、台商投资企业	Enterprises With Investment from Hong Kong, Macao and Taiwan	238899	236035	204
3. 外商投资企业	Enterprises With Foreign Investment	694778	686733	250
(二) 按国民经济行业分组	Grouped By Sector			
1. 住宿业	Lodging	1025853	971307	4397
旅游饭店	Restaurants for Junketing	815455	772450	3921
一般旅馆	General Hotel	207633	196092	472
民宿服务	Homestay Service	2765	2765	4
2. 餐饮业	Catering Services	2132777	2110765	1019
正餐服务	Dinner Services	1156942	1140178	741
快餐服务	Short Order Services	793210	789881	217
饮料及冷饮服务	Beverages and Services	98890	96973	37
餐饮配送及外卖送餐服务	Catering Distribution and Delivery Service	33989	33989	10
其他餐饮业	Others Catering Services	49746	49744	14

continued

(10000 yuan)

销售费用 Cost of Sales	管理费用 Administration Cost	财务费用 Financil Cost	营业利润 Management Profits	利润总额 Total Profits	所得税费用 Income Tax Expense	从事住宿和餐饮业活动的 从业人员平均人数(人) Average Number of Employees (person) engaged in hotel and catering activities
1112214	639522	81377	-39421	-18861	42129	114187
810063	516382	51274	-89381	-66026	16505	79191
38932	43084	-558	-9034	-7650	318	3808
4375	3078	6	-913	-683	10	493
-	-	-	-	-	-	-
-	-	-	-	-	-	-
211548	135299	22831	-8997	-1928	4485	23196
69463	20750	-3201	5208	5587	1345	4489
484496	311444	32198	-74253	-59971	10345	46988
128379	39286	27223	-33079	-33582	143	13683
173773	83855	2880	83039	80746	25481	21313
422968	407658	63785	-166690	-153839	4554	41544
350910	333490	59426	-133868	-123444	3688	34020
71078	73278	4309	-32823	-30488	855	7409
980	891	49	2	94	11	115
689246	231864	17592	127269	134977	37575	72643
395369	145845	14433	28388	36679	11324	37780
240645	67188	2862	99211	97894	24598	29970
29478	11306	175	-740	-352	1401	2851
5031	4458	28	68	431	32	802
18724	3067	94	342	325	220	1240

8-09 按登记注册类型和国民经济行业分限额以上住宿业和餐饮业经营情况(2020年)

Management Conditions of Hotels and Catering Services Enterprises Above Designated Size by Status of Registration and Sector(2020)

单位:万元

(10000 yuan)

项 目	Item	法人企业 (个) Number of Enterprises (unit)	营业额 Revenue of Business	客房收入 Revenue of Guest Rooms	餐费收入 Revenue of Catering Services	商品 销售额 Revenue of Goods Sales
一、按登记注册类型分	Grouped By Registered Type					
总 计	Total	1136	3245549	561021	2424367	66266
1. 内资企业	Domestic – funded Enterprises	1095	2267560	507498	1523554	64113
国有企业	State – owned Enterprises	31	102714	43829	46012	778
集体企业	Collective – owned Enterprises	7	10342	4934	3339	37
股份合作企业	Cooperative Enterprises	–	–	–	–	–
联营企业	Joint Ownership Enterprises	–	–	–	–	–
有限责任公司	Limited Liability Corporations	161	561571	149121	298640	43047
国有独资公司	State – funded Corporations	22	115675	29130	56505	2284
其他有限责任公司	Other Limited Liability Corporations	139	445897	119991	242135	40763
股份有限公司	Share – holding Corporations Ltd.	7	119102	37458	51458	2148
私营企业	Private Enterprises	887	1468543	270372	1120861	17991
私营独资企业	Private – funded Enterprises	8	5961	–	5955	–
私营合伙企业	Private Partnership Enterprises	4	3997	–	3845	–
私营有限责任公司	Private Limited Liability Corporations	873	1440877	269644	1094093	17991
私营股份有限公司	Private Share – holding Corporations Ltd.	2	17708	728	16967	–

单位:万元

8-09 续表 continued

(10000 yuan)

项 目	Item	法人企业 (个) Number of Enterprises (unit)	营业额 Revenue of Business	客房收入 Revenue of Guest Rooms	餐费收入 Revenue of Catering Services	商品 销售额 Revenue of Goods Sales
2. 港、澳、台商投资企业	Enterprises With Investment from Hong Kong, Macao and Taiwan	17	249269	23251	222507	8
合资经营企业(港或澳、台资)	Joint-venture Enterprises (With Funds from Hong Kong, Macao and Taiwan)	9	63546	18900	42199	4
合作经营企业(港或澳、台资)	Cooperative Enterprises (With Funds from Hong Kong, Macao and Taiwan)	-	-	-	-	-
港、澳、台商独资经营企业	Enterprises With Sole Investment from Hong Kong, Macao and Taiwan	7	185074	4091	179934	4
港、澳、台商投资股份有限公司	Share-holding Corporations Ltd. With Investment from Hong Kong, Macao and Taiwan	-	-	-	-	-
3. 外商投资企业	Enterprises With Foreign Investment	24	728721	30272	678305	2145
中外合资经营企业	Joint-venture Enterprises	3	628969	7503	620673	29
中外合作经营企业	Cooperation Enterprises	-	-	-	-	-
外资企业	Enterprises With Sole Foreign Investment	20	86556	17207	57292	1487
外商投资股份有限公司	Share-holding Corporations Ltd. With Foreign Investment	-	-	-	-	-
二、按国民经济行业分	Grouped By Sector					
总 计	Total	1136	3245549	561021	2424367	66266
1. 住宿业	Lodging	510	1035603	536120	354718	8648
旅游饭店	Restaurants for Junketing	279	820511	379858	322811	6925
一般旅馆	General Hotel	226	212257	154363	31015	1702
民宿服务	Homestay Service	5	2836	1899	893	21
2. 餐饮业	Catering Services	626	2209946	24901	2069649	57618
正餐服务	Dinner Services	549	1183411	24901	1062599	53153
快餐服务	Short Order Services	31	837405	-	828476	1581
饮料及冷饮服务	Beverages and Services	27	102827	-	94987	2859
餐饮配送及外卖送餐服务	Catering Distribution and Delivery Service	11	34189	-	31473	25
其他餐饮业	Others Catering Services	8	52114	-	52114	-

8-10 分地区限额以上 Main Indicators of Lodging

单位:万元

地 区 Region	企业法人数量 (个) Number of Enterprises (unit)	营业额 Revenue of Business	客房收入 Revenue of Guest Rooms	餐费收入 Revenue of Catering Services	主营业务 收入 Main Revenue of Business	
全 市	Total	1136	3245549	561021	2424367	3082072
市 区	Urban District	1025	3115584	498068	2366927	2961595
# 上城区	Shangcheng	179	581065	83657	453176	548416
下城区	Xiacheng	99	396066	49879	308693	374306
江干区	Jianggan	106	216249	48031	148612	205510
拱墅区	Gongshu	81	157027	27114	108304	151702
西湖区	Xihu	136	895822	50683	795736	853791
高新(滨江)区	Hi-Tech(Binjiang)	53	101103	21085	76747	96680
萧山区	Xiaoshan	97	314360	92061	177878	294627
萧山本级	Xiaoshan	89	301776	90046	168753	282950
余杭区	Yuhang	73	120684	32467	80534	120665
富阳区	Fuyang	41	42152	12652	26076	40476
临安区	Lin'an	32	29202	14020	14158	26759
西湖风景名胜区	The West Lake Scenic Zone	63	176092	55581	110856	170774
钱塘新区	Qiantang New Area	73	98345	12855	75283	89567
桐庐县	Tonglu	31	30654	9582	17560	26919
淳安县	Chun'an	57	74306	41775	27421	69688
建德市	Jiande	23	25006	11596	12458	23870

住宿餐饮业主要指标(2020年)
and Catering by Region(2020)

(10000 yuan)

税金及附加 Sales Tax and Extra Charges	销售费用 Cost of Sales	管理费用 Administration Cost	财务费用 Financil Cost	利润总额 Total Profits	从事住宿和餐饮业活动 从业人员平均人数(人) Average Number of Employees (person) engaged in hotel and catering activities
5416	1112214	639522	81377	-18861	114187
5287	1062403	584858	70646	2328	107816
924	241927	92267	26223	18753	17567
1134	165504	53936	12743	-21189	17006
277	69454	49716	2292	-5118	6520
432	59708	33991	1805	-10485	5000
898	214607	106435	2725	93960	30448
33	22287	27417	1846	-7293	2927
291	140695	77726	11934	-24264	12484
284	137570	74049	11912	-24209	11992
120	31143	34674	3046	-7279	4276
149	11283	12192	4920	-7606	1827
48	9471	7041	2177	-1969	1514
954	70543	75085	109	-21650	6061
35	28907	18058	850	-3588	2678
-220	7355	20134	2836	-13225	1466
322	31714	28767	6731	-5810	3624
26	10743	5763	1165	-2154	1281

8 - 11 分行业、类型规模以上 Main Indicators of Service Enterprises

单位:亿元

项 目	Item	单位数(个) Number of Enterprise (Unit)	资产总计 Total Assets	固定资产原价 Original Value of Fixed Assets
总 计	Total	4660	31764	5564
按登记注册类型分	Grouped By Registered Type			
国有企业	State - owned Enterprises	67	757	156
集体企业	Collective - owned Enterprises	51	453	152
股份合作企业	Cooperative Enterprises	9	92	49
其他联营企业	Other Joint Ownership Enterprises	-	-	-
其他有限责任公司	Other Limited Liability Corporations	846	10061	2164
股份有限公司	Share - holding Corporations Ltd.	185	3208	406
私营企业	Private Enterprises	3054	4729	647
其他企业	Other Enterprises	23	22	6
港澳台商投资企业	Enterprises With Investment from Hong Kong, Macao and Taiwan	123	8195	1083
外商投资企业	Enterprises With Foreign Investment	156	1847	537
按国民经济行业分	Grouped by Sector			
交通运输、仓储和邮政业	Transportation, Storage and Post	728	4779	1704
信息传输、软件和信息 技术服务业	Information Transmission, Software and Information Technology	1068	12557	1683
房地产业	Real Estate	538	3904	488
租赁和商务服务业	Leasing and Business Services	972	4936	726
科学研究和技术服务业	Scientific Research and Technical Service	633	1907	196
水利、环境和公共设施 管理业	Water Conservancy, Environment and Public Utility Management	100	2720	611
居民服务、修理和其 他服务业	Service for the Residents and Other Service Sector	152	65	14
教育	Education	74	64	18
卫生和社会工作	Health Care and Social Welfare	165	133	26
文化、体育和娱乐业	Culture, Sports and Entertainment	230	700	98

服务业企业主要经济指标(2020年)

Above Designated Size by Sector and Type(2020)

(100 million yuan)

其中:本年折旧 Depreciation	负债合计 Total Liabilities	所有者权益 合计 Total Owners' Equities	营业收入 Revenue of Business	营业成本 Operating Costs	营业税金及附加 Sales Taxes and Extra Charges in Main Business
446	17059	14704	15116	9614	55
5	266	491	231	211	1
4	164	289	26	14	2
1	25	66	6	1	1
-	-	-	-	-	-
102	5902	4159	2793	2101	12
26	1441	1767	448	291	2
68	3152	1577	4500	3150	15
1	16	6	26	16	-
180	3983	4212	4194	1147	15
42	1004	843	2505	2356	5
95	2891	1888	1911	1807	5
239	6330	6227	9403	4806	27
18	2104	1800	427	291	9
48	2805	2131	1459	1207	8
15	1063	844	1343	1079	5
17	1489	1230	130	109	1
1	45	20	73	51	-
2	49	15	62	34	-
3	80	52	135	86	-
8	204	496	173	144	1

单位:亿元

8-11 续表

项 目	Item	销售费用 Cost of Sales	管理费用 Administration Cost	财务费用 Financil Cost
总 计	Total	972	2042	50
按登记注册类型分	Grouped By Registered Type			
国有企业	State – owned Enterprises	6	17	-8
集体企业	Collective – owned Enterprises	1	12	-
股份合作企业	Cooperative Enterprises	-	3	-
其他联营企业	Other Joint Ownership Enterprises	-	-	-
其他有限责任公司	Other Limited Liability Corporations	94	396	55
股份有限公司	Share – holding Corporations Ltd.	41	56	2
私营企业	Private Enterprises	260	336	27
其他企业	Other Enterprises	4	4	-
港澳台商投资企业	Enterprises With Investment from Hong Kong, Macao and Taiwan	488	1102	-28
外商投资企业	Enterprises With Foreign Investment	63	80	-4
按国民经济行业分	Grouped by Sector			
交通运输、仓储和邮政业	Transportation, Storage and Post	31	77	51
信息传输、软件和信息 技术服务业	Information Transmission, Software and Information Technology	776	1606	-59
房地产业	Real Estate	20	58	22
租赁和商务服务业	Leasing and Business Services	74	116	26
科学研究和技术服务业	Scientific Research and Technical Service	22	105	-
水利、环境和公共设施 管理业	Water Conservancy, Environment and Public Utility Management	3	15	15
居民服务、修理和其 他服务业	Service for the Residents and Other Service Sector	7	12	-
教育	Education	14	10	-
卫生和社会工作	Health Care and Social Welfare	15	19	1
文化、体育和娱乐业	Culture, Sports and Entertainment	11	24	-7

continued

(100 million yuan)

营业利润 Management Profits	利润总额 Total Profits	所得税费用 Income Tax Expense	应付职工薪酬 Payroll Payable	应交增值税 Value Added Tax Payable	平均用工人数 (万人) Average Number of Employed Persons(10000 Persons)
2371	2451	274	1936	305	96
7	8	1	42	4	3
-1	-	-	4	1	-
2	1	-	-	-	-
-	-	-	-	-	-
206	229	27	433	53	23
96	96	4	108	11	6
553	564	57	545	92	43
2	2	1	11	-	1
1456	1478	134	584	118	9
9	29	43	122	19	6
68	84	17	199	32	14
1961	2014	210	1081	189	27
71	75	14	111	18	14
126	128	11	178	32	17
110	112	14	212	26	11
1	3	2	38	2	3
2	2	1	25	1	4
3	4	1	26	-	2
16	16	3	33	-	2
12	14	1	34	3	2

8-12 规模以上服务业企业主要经济指标(2014-2020年)

Main Indicators of Service Enterprises Above Designated Size(2014-2020)

单位:亿元

(100 million yuan)

项 目	Item	2014	2015	2016	2017	2018	2019	2020
单位数(个)	Number of Enterprises(Unit)	4393	3238	3486	3744	4145	4303	4660
资产总计	Total Assets	14340	15412	18951	20198	27522	29337	31764
固定资产原价	Orginal Value of Fixed Assets	2716	2847	3129	3657	4319	4915	5564
本年折旧	Depreciation	156	177	207	234	303	396	446
负债合计	Total Liabilities	7181	7463	9134	10063	14317	15205	17059
所有者权益合计	Total Owners' Equities	7160	7949	9816	10135	13235	14132	14704
营业收入	Revenue of Business	4353	5236	6639	8557	11158	12866	15116
营业成本	Main Cost of Business	2650	3215	4111	5410	7280	8102	9614
营业税金及附加	Sales Taxes and Extra Charges in Main Business	58	59	47	47	54	61	55
销售费用	Cost of Sales	257	314	341	457	651	724	972
管理费用	Administration Cost	621	765	932	1223	1747	2064	2042
财务费用	Financil Cost	62	65	43	53	37	58	50
营业利润	Management Profits	858	1020	1352	1636	1812	1994	2371
利润总额	Total Profits	934	1110	1443	1689	1853	2073	2451
所得税费用	Income Tax Costs	123	110	174	196	192	240	274
应付职工薪酬	Employee benefits Payable	588	718	904	1123	1344	1599	1936
应交增值税	Value Added Tax Payable	107	106	153	194	216	253	305
平均用工人数(万人)	Average Number of Employed Persons	60.29	63.22	68.92	76.24	81.15	85.43	96.43

8-13 私营企业、个体工商户登记注册情况(主要年份)
 Statistics on Private Enterprises and Individual Business Registration (main years)

年度 year	在册私营企业(户) Registered Private Enterprise (unit)	注册资金(万元) Registered Capital (10,000 yuan)	在册个体工商户(户) Registered Individual Business (unit)	注册资金(万元) Registered Capital (10,000 yuan)
2013 年	225219	70699701	327961	2392950
2014 年	276005	101081913	345327	2693164
2015 年	334732	150653768	386127	3330334
2016 年	400586	266020927	426028	3743654
2017 年	480986	417947655	471374	4498107
2018 年	554683	494453994	510198	5410789
2019 年	632298	548095350	610074	7517273
2020 年	678469	561289945	659054	8502960

主要统计指标解释

社会消费品零售总额 指各种经济类型的批发零售贸易业、住宿餐饮业对城乡居民和社会集团的消费品零售额总和。这个指标反映通过各种商品流通渠道向居民和社会集团供应的生活消费品来满足他们生活需要,是研究人民生活、社会消费品购买力、货币流通等问题的重要指标。社会消费品零售额包括:(1)售给城乡居民作为生活用的商品和修建房屋用的建筑材料;(2)售给机关、团体、学校、部队、企业、事业单位的职工食堂各种食品、燃料;(3)售给部队干部、战士生活用的粮食、副食品、衣着品、日用品、燃料;(4)售给来华的外国人、华侨、港澳台同胞的消费品;(5)售给社会集团的办公用品、纸张、帐册、文印用品、计算工具、书刊和奖品;公共用品和纺织品、针织品;学校用的教学用具;文体用品;非专用的劳动保护用品,如工作服、套袖、围裙、手套、毛巾、肥皂等;日用百货和杂品,包括职工食堂用的餐具、炊具、设备和清洁卫生工具等;家具、设备、日用电器、电讯设备、电影器材和照相器材等;取暖用的设备和燃料、防暑、降温的饮料;非生产经营用的交通工具,如小轿车、面包车、工具车、卡车和油料;零星修理的各种零配件、材料、工具、建筑材料等;举办各种招待会、茶话会、宴会用的烟酒茶和各种食品及馈赠的礼品;从公费医疗经费中开支的中、西药品、中药材和医疗器材以及其他非生产性设备和用品。

限额以上批发零售业 指批发业年主营业务收入在 2000 万元及以上,零售业年主营业务收入在 500 万元及以上的各种经济类型商贸企业。

商品销售总额 指对本企业(单位)以外的单位和个人出售(包括对国(境)外直接出口)的商品金额。这个指标反映批发零售贸易业在国内市场上销售商品以及出口商品的总量。商品销售总额包括:(1)售给城乡居民和社会集团消费用的商品;(2)售给工业、农业、建筑业、运输邮电业、批发零售贸易业、餐饮业、服务业等作为生产、经营使用的商品;(3)售给批发零售贸易业作为转卖或加工后转卖的商品;(4)对国(境)外直接出口的商品,不包括:出售本企业(单位)自用的废旧包装用品,未通过买卖行为付出的商品,经本单位介绍,由买卖双方直接结算,本单位只收取手续费的业务,购货退出的商品以及商品损耗和损失等。

规模以上服务业企业 辖区内年营业收入 2000 万元及以上服务业法人单位。包括:交通运输、仓储和邮政业,信息传输、软件和信息技术服务业,水利、环境和公共设施管理业三个门类 and 卫生行业大类。辖区内年营业收入 1000 万元及以上服务业法人单位。包括:租赁和商务服务业,科学研究和技术服务业,教育三个门类,以及物业管理、房地产中介服务、房地产租赁经营和其他房地产业四个行业小类。辖区内年营业收入 500 万元及以上服务业法人单位。包括:居民服务、修理和其他服务业,文化、体育和娱乐业两个门类,以及社会工作行业大类。

Explanatory Notes on Main Statistical Indicators

Total Retail Sales of Consumer Goods refer to the sum of retail sales of consumer goods sold by wholesale and retail trade, catering and lodging industry of various economic types to urban and rural residents and social groups. This indicator is used to show the supply of consumer goods through various channels to residents and social groups to meet their needs in life, and is very important for the study on people's livelihood, on the purchasing power of consumer goods and on the circulation of money. The total retail sales of consumer goods include: (1) commodities sold to urban and rural residents for their daily use and building materials sold to them for the construction or repair of houses; (2) food and fuels sold to canteens of government organs, organizations, schools, troops, enterprises and institutions; (3) grains, non-staple food, clothing, daily articles and fuels sold to military, personnel for their daily use; (4) consumer goods sold to foreigners, overseas Chinese, and Chinese compatriots from Taiwan, Hong Kong and Macao during their stay in the mainland of China; (5) commodities sold to social groups, including office appliances, paper, account books, printing articles, calculators, newspapers, magazines and prizes; public articles, textiles and knit goods; school teaching equipment; cultural and sports articles; non-special labor protection articles like working clothes, sleeves, aprons, gloves, towel and soaps; commodities and miscellaneous goods for daily use including tableware, cooking utensils, equipment and cleaning articles for canteens; furnishings, appliances, household electrical appliances, communications facilities, film and photograph equipment; heating facilities, fuels and cooling beverages preventing heatstroke; vehicles (not for business use) such as cars, vans, tool cars, trucks and oils; parts, fittings, materials, instruments and building materials in ordinary repair, tobaccos, alcohols, teas, foods and presents for all kinds of reception meetings and banquets; Chinese and Western medicines, herbs and medical facilities and other non-production goods and equipment paid by public medical fund.

Wholesale and Retail Trade Above Designated Size refer to business enterprises of various economic types engaged in wholesale trade with year main business revenue over 20 million Yuan, and in retail sale trade with year main business revenue over 5 million Yuan.

Total Sales of Commodities refer to the amount of commodities sold by enterprises to other units and individuals (including direct export). This indicator is used to show the total value of commodities sold at domestic markets and exported. It includes: (1) commodities sold to urban and rural residents and social groups for consumption; (2) commodities sold for production and management of industry, agriculture, construction, transportation, post and telecommunications, wholesale and retail trades, catering trade and service industry; (3) commodities sold to wholesale and retail establishment for re-selling, with or without further processing; (4) commodities for direct export, excluding waste packaging materials used by the establishments (units) themselves, commodities transferred without buying or selling procedures, businesses directly settled by both parties through introduction of units who only charge commission, rejected commodities in the purchase, loss in commodities, etc.

Service industry enterprises above designated size service industry legal entities with an annual operating income of 20 million yuan and above in the jurisdiction. Including health industry category and other three categories: transportation, warehousing and postal industry; information transmission, software and information technology service industry; water conservancy, environment and public facilities management industry. Service industry legal entities with annual business income of 10 million yuan and above in the jurisdiction. Including three categories and four sub-categories: leasing and business service industry, scientific research and technical service industry, education; and property management, real estate intermediary services, real estate leasing operation and other real estate industry. Service industry legal entities with an annual business income of 5 million yuan and above in the jurisdiction. Including social work industry category and other 2 categories: Resident service, repair and other service industries; culture, sports and entertainment industries.

