



工业、能源 Industry and Energy

主要统计指标 Major Statistical Indicators

规模以上工业企业单位数	Number of Industrial Enterprises above Designated Size	5992	个	(unit)
为上年	As Compared with the Preceding Year	105.16	%	(%)
规模以上工业增加值	Value-added of Industrial Enterprises above Designated Size	3467	亿元	(100 million yuan)
为上年	As Compared with the Preceding Year	103.8	%	(%)
规模以上工业总产值	Gross Output Value of Industrial Enterprises above Designated Size	14712	亿元	(100 million yuan)
为上年	As Compared with the Preceding Year	99.26	%	(%)
轻工业	Light Industry	4839	亿元	(100 million yuan)
为上年	As Compared with the Preceding Year	89.41	%	(%)
重工业	Heavy Industry	9872	亿元	(100 million yuan)
为上年	As Compared with the Preceding Year	104.80	%	(%)

4-01 工业企业单位数(主要年份)

Number of Industrial Enterprises(Main Years)

单位:个

(unit)

年 份 Year	规模以上工业合计 Industry above Designated Size Total	国有经济 State - owned Enterprises	集体经济 Collective - owned Enterprises	其他各种 经济类型 Enterprises of Other Types of Ownership
1978	2868	680	2188	-
1980	3519	691	-	-
1985	5800	823	-	-
1990	6183	921	4966	11
1991	6234	933	5219	82
1992	6235	941	5162	132
1995	6744	1086	4722	936
1996	6148	1011	4268	869
1997	4980	760	3250	970
1998	2559	464	815	1280
1999	2474	396	689	1389
2000	2715	282	598	1835
2001	3580	237	252	3091
2002	4015	172	232	3611
2003	4689	144	219	4326
2004	7738	185	192	7361
2005	7359	124	169	7066
2006	7826	110	162	7554
2007	8674	71	131	8472
2008	9907	73	101	9733
2009	10032	71	84	9877
2010	10370	74	68	10228
2011	5868	52	25	5791
2012	5927	56	20	5851
2013	6284	25	11	6248
2014	6169	22	9	6138
2015	6073	17	5	6051
2016	5684	15	4	5665
2017	5533	10	2	5521
2018	5431	9	1	5421
2019	5698	7	-	5691
2020	5992	14	3	5975

注:规模以上工业口径:1997年及以前为乡及以上工业;1998-2010年为主营业务收入500万及以上;2011年为主营业务收入2000万及以上(后同)。

a) Industry above Designated Size: Data after 2011 refer to all the industrial enterprises with annual Sales income of over 20 million yuan, data in 1998-2010 refer to all the industrial enterprises with annual sales income of over 5 million yuan, data in 1997 and before refer to enterprises at township and above level.

4-02 市区工业企业单位数(主要年份)

Number of Industrial Enterprises in Urban District(Main Years)

单位:个

(unit)

年 份 Year	规模以上工业合计 Industry above Designated Size Total	国有经济 State - owned Enterprises	集体经济 Collective - owned Enterprises	其他各种 经济类型 Enterprises of Other Types of Ownership
1978	787	313	414	-
1980	894	315	579	-
1985	1250	345	859	7
1990	1360	361	971	28
1991	1411	382	990	39
1992	1490	395	1024	71
1995	1998	440	1102	456
1996	2043	458	1109	476
1997	1733	372	951	410
1998	1019	315	315	389
1999	959	255	284	420
2000	1005	182	253	570
2001	2645	195	200	2250
2002	2838	140	178	2520
2003	3230	115	158	2957
2004	5527	156	122	5249
2005	4995	98	104	4793
2006	5195	85	91	5019
2007	5726	54	77	5595
2008	6530	55	64	6411
2009	6477	52	49	6376
2010	6478	51	37	6390
2011	3867	36	10	3821
2012	3862	37	7	3818
2013	4145	18	5	4122
2014	4716	17	5	4694
2015	4584	12	3	4569
2016	4235	11	2	4222
2017	4726	8	1	4717
2018	4746	8	1	4737
2019	4984	6	-	4978
2020	5188	13	2	5173

4 - 03 工业总产值(1949 - 2020 年)
Gross Industrial Output Value(1949 - 2020)

单位:亿元

(100 million yuan)

年 份 Year	工业总产值 Gross Industrial Output Value	轻工业 Light Industry	重工业 Heavy Industry	#国有经济 State - owned	#集体经济 Collective - owned
1949	1.41				
1950	1.60				
1951	2.46				
1952	3.00				
1953	3.80				
1954	4.26				
1955	4.38				
1956	5.42				
1957	6.08				
1958	11.73				
1959	16.16				
1960	18.48				
1961	12.65				
1962	10.30				
1963	10.76				
1964	12.82				
1965	15.12				
1966	14.81				
1967	16.73				
1968	15.90				
1969	20.74				
1970	24.08				
1971	27.04				
1972	28.32				
1973	31.38				
1974	26.24				
1975	25.10				
1976	26.24				
1977	35.92				
1978	43.96				
1979	51.00				
1980	63.45				
1981	71.00				
1982	75.08				
1983	84.44				
1984	106.21				
1985	146.55				
1986	177.96				
1987	226.30				
1988	297.62				
1989	331.56				
1990	359.47				
1991	435.79				
1992	568.33				
1993	828.92				
1994	1181.50				
1995	1509.71				
1996	1479.22				
1997	1654.70				

单位:亿元

4-03 续表 continued

(100 million yuan)

年 份 Year	工业总产值 Gross Industrial Output Value	轻工业 Light Industry	重工业 Heavy Industry	#国有经济 State - owned	#集体经济 Collective - owned
1998	1109.94	572.64	537.30	342.23	282.48
1999	1200.08	613.00	587.08	316.46	254.40
2000	1543.57	762.33	781.24	186.03	269.84
2001	1919.51	995.70	923.81	178.88	191.13
2002	2400.30	1243.55	1156.75	214.71	215.15
2003	3202.52	1565.25	1637.28	248.42	244.40
2004	4486.58	1976.19	2510.38	342.00	55.89
2005	5441.13	2405.97	3035.16	605.43	60.34
2006	6975.46	2909.35	4066.11	677.68	66.76
2007	8351.40	3587.84	4763.56	768.89	51.79
2008	9379.58	3873.53	5506.05	744.07	38.61
2009	9390.73	4011.60	5379.14	757.65	35.47
2010	11081.04	4576.47	6504.57	905.05	30.03
2011	12352.92	4866.08	7486.84	1022.05	17.19
2012	12959.68	5137.76	7821.92	1150.72	16.73
2013	12418.00	4866.38	7551.63	714.09	3.98
2014	12853.05	4997.92	7855.13	692.22	3.22
2015	12415.68	4820.80	7594.88	230.94	1.41
2016	12420.96	4693.99	7726.97	553.41	1.23
2017	12963.76	4711.50	8252.27	187.04	0.59
2018	14106.41	4882.08	9134.33	169.11	0.24
2019	14585.45	5221.27	9364.18	177.62	-
2020	14712.08	4839.21	9872.87	355.79	4.37

注:从1998年以来为规模以上工业。

a) It was industry above designated size since 1998.

4-04 市区工业总产值(主要年份)

Gross Industrial Output Value in Urban District(Main Years)

单位:万元

(10000 yuan)

年份 Year	工业总产值 Gross Industrial Output Value	轻工业 Light Industry	重工业 Heavy Industry	国有经济 State-owned	集体经济 Collective-owned	其他经济 Other Types of Ownership
1978	305224	190668	114556			
1980	434328	281545	152783			
1985	872030	546050	325980			
1990	1661400	1067000	594400			
1991	1986800	1262400	724400			
1992	2530300	1534100	996200			
1995	5832200	3326700	2505500			
1996	6176899	3445918	2730981			
1997	6706012	3673146	3032866			
1998	6110192	3068600	3041592	2989467	1123013	1997712
1999	6280838	3178286	3102552	2668519	979070	2633249
2000	7804302	3635578	4168724	1498595	968509	5337198
2001	16156245	8377563	7778681	1695132	1792228	12668885
2002	20252484	10431428	9821056	2036097	2045450	16170937
2003	26945006	13080771	13864235	2390424	2305431	22249151
2004	37564968	16361706	21203262	3097656	419720	34047592
2005	44775260	19601053	25174207	5592419	390555	38792286
2006	57255453	23722868	33532585	6305071	347788	50602594
2007	67565456	29452269	38113187	7123810	323842	60117804
2008	74564803	31236743	43328060	6812616	219140	67533047
2009	74059755	32178951	41880805	6880470	148937	67030348
2010	86653885	36440816	50213069	8155395	156026	78342464
2011	97800625	39467105	58333520	9253445	70299	88476881
2012	101396009	41428864	59967145	10452692	72743	90870574
2013	94197123	38407906	55789218	6332681	22398	87842044
2014	110230328	42840596	67389732	6463681	22354	103744292
2015	105641721	40775608	64866113	1841145	8633	103791944
2016	105688299	39331082	66357217	5061048	6629	100620622
2017	119823690	42792636	77031054	1689177	2846	118131668
2018	131259285	45433816	85825469	1570111	2375	129686799
2019	135952373	48734026	87218347	1649607	-	134302766
2020	136802990	44921301	91881690	3437846	41400	133323745

注:从1998年以来为规模以上工业。

a) It was industry above designated size since 1998.

4-05 规模以上工业企业 Main Economic Indicators of Industrial

单位:亿元

年份 Year	规模以上 工业总产值 Output Value of Industrial Enterprises Above Designated Size	规模以上 工业增加值 Added Value of Industrial Enterprises Above Designated Size	资产总计 Total Assets	流动资产合计 Total Current Assets	主营业务收入 Revenue from Principal Business	利润总额 Total Profits
2001	1919.51	444.91	2148.96	1122.07	1828.28	107.56
2002	2400.30	597.01	2514.19	1313.92	2288.21	145.48
2003	3202.52	783.51	3258.93	1783.50	3117.46	194.16
2004	4486.58	1019.47	4118.31	2300.84	4363.27	226.74
2005	5441.13	1126.54	4781.34	2692.73	5282.80	234.99
2006	6975.46	1363.17	5564.68	3215.19	6807.64	314.49
2007	8351.40	1717.65	6573.12	3880.23	8057.03	414.55
2008	9379.58	1743.20	7506.26	4437.50	8976.46	453.92
2009	9390.73	1792.00	8405.62	4968.21	9026.32	510.97
2010	11081.04	2153.83	9937.41	6011.68	10843.24	764.47
2011	12352.92	2369.00	10968.69	6709.76	12022.57	795.53
2012	12959.68	2492.00	11983.52	7215.40	12525.39	771.68
2013	12418.00	2664.13	12680.28	7609.51	12424.15	853.60
2014	12853.05	2813.51	13376.72	7938.51	12833.70	904.60
2015	12415.68	2875.05	14015.54	8306.78	12237.39	891.12
2016	12420.96	2990.34	14467.36	8502.92	12367.54	946.06
2017	12963.76	3184.05	15403.30	9009.58	13209.59	998.56
2018	14016.41	3415.45	16662.89	9885.42	14432.89	1015.16
2019	14585.45	3481.89	18290.37	10971.46	15212.51	1126.17
2020	14712.08	3467.16	20502.77	12384.26	15712.46	1302.40

主要经济效益指标(2001 - 2020 年)

Enterprises Above Designated Size(2001 - 2020)

(100 million yuan)

利税总额 Total Profits and Tax	资产负债率 (%) Ratio of Debts to Assets(%)	流动资产周转次数 (次) Turnover of Current Assets(times)	成本费用利润率 (%) Ratio of Profits to Costs(%)	全员劳动生产率 (元/人) Overall Labor Productivity (Yuan/Person)	产品销售率(%) Rate of Production Sold (%)
208.54	57.20	1.70	6.26	59518	97.40
274.98	56.82	1.82	6.84	76402	97.76
359.54	58.70	1.87	6.69	91284	97.68
427.23	59.80	2.00	5.50	98809	98.10
450.68	60.12	2.06	4.69	105786	98.25
576.51	59.83	2.23	4.87	120289	98.36
730.50	60.43	2.21	5.44	138016	98.17
802.13	60.42	2.10	5.34	152070	98.14
882.62	59.07	1.86	5.86	151002	98.63
1224.48	58.34	1.96	7.60	166516	98.83
1330.48	59.12	1.91	6.96	190110	98.61
1339.94	49.57	1.74	6.60	232587	98.63
1450.55	58.09	1.63	7.39	222570	99.18
1538.07	56.83	1.62	7.61	245726	98.48
1559.68	55.69	1.54	7.91	257020	98.50
1655.64	54.29	1.53	7.97	278384	99.43
1772.81	54.66	1.55	7.77	301608	98.45
1800.26	55.00	1.54	7.19	330206	98.28
1854.99	55.02	1.46	7.85	339577	-
2006.46	54.26	1.34	8.51	340083	-

4-06 分地区工业
Number of Industrial Enterprises

单位:个

项 目	Item	全市 Whole City	市区 Urban District	上城区 Shangcheng	下城区 Xiacheng	江干区 Jiangan	拱墅区 Gongshu	西湖区 Xihu
规模以上工业合计	Industrial above Designated Size	5992	5188	37	25	50	78	133
一、按轻重工业分	Grouped by Light & Heavy Industry							
轻工业	Light Industry	2781	2396	5	7	16	23	33
重工业	Heavy Industry	3211	2792	32	18	34	55	100
二、按所有制分	Grouped by Ownership							
国有企业	State - owned Enterprises	14	13				2	
集体企业	Collective - owned Enterprises	3	2					
股份合作企业	Cooperative Enterprises	8	7		1		1	
联营企业	Joint Ownership Enterprises							
有限责任公司	Limited Liability Corporations	525	453	6	8	6	11	27
股份有限公司	Share - holding Corporations Ltd.	245	223	6	1	6	11	17
私营企业	Private Enterprises	4453	3792	21	12	33	43	73
外商及港澳台投资企业	Enterprises with Investment from Foreign、Hong Kong、Macao and Taiwan	744	698	4	3	5	10	16
其他企业	Other Enterprises	-	-	-	-	-	-	-
合计中:国有控股企业	Of the Total; Controlling Share Hold Enterprises	206	177	4	3	1	9	11
三、按企业规模分	Grouped by Size of Enterprises							
大型企业	Large	119	112	1	1	2	2	2
中型企业	Medium - sized	561	517	3	1	8	6	14
小微企业	Small	5312	4559	33	23	40	70	117

企业单位数(2020年末)
by Region(End of 2020)

(unit)

高新 (滨江)区 Hi-Tech (Binjiang)	萧山区 Xiaoshan	余杭区 Yuhang	富阳区 Fuyang	临安区 Lin'an	钱塘新区 Qiantang New Area	西湖风景 名胜区 The West Lake Scenic Zone	桐庐县 Tonglu	淳安县 Chun'an	建德市 Jiande
218	1480	1277	616	656	617	1	355	83	366
50	904	605	214	285	254		198	39	148
168	576	672	402	371	363	1	157	44	218
1	2	3		2	3		1		
	1				1				1
	2	3					1		
32	53	85	66	60	99		30	14	28
31	31	58	22	21	18	1	8	3	11
112	1201	987	490	547	273		283	60	318
42	190	141	38	26	223	-	32	6	8
18	20	31	17	23	39	1	11	5	13
16	21	17	4	7	39		5		2
36	138	123	45	39	104		17	8	19
166	1321	1137	567	610	474	1	333	75	345

4 - 07 分地区工业 Gross Industrial

单位:万元

项 目	Item	全 市 Total	市 区 Urban District	上城区 Shangcheng
规模以上工业合计	Industrial above Designated Size	147120822	136802990	7349208
一、按轻重工业分	Grouped by Light & Heavy Industry			
轻工业	Light Industry	48392106	44921301	3583981
重工业	Heavy Industry	98728716	91881690	3765227
二、按所有制分	Grouped by Ownership			
国有企业	State - owned Enterprises	3557859	3437846	
集体企业	Collective - owned Enterprises	43654	41400	
股份合作企业	Cooperative Enterprises	33771	30113	
联营企业	Joint Ownership Enterprises			
有限责任公司	Limited Liability Corporations	36941134	34004321	6725953
股份有限公司	Share - holding Corporations Ltd.	19656908	18640851	328534
私营企业	Private Enterprises	49546283	44203241	241137
外商及港澳台投资企业	Enterprises with Investment from Foreign, Hong Kong, Macao and Taiwan	37341214	36445219	53584
其他企业	Other Enterprises			
合计中:国有控股企业	Of the Total; Controlling Share Hold Enterprises	26049114	24155484	6716599
三、按企业规模分	Grouped by Size of Enterprises			
大型企业	Large	44084177	41963764	107123
中型企业	Medium - sized	43064000	40484384	386588
小微企业	Small	59972645	54354842	6855498

总产值(2020年)

Output Value by Region(2020)

(10000 yuan)

下城区 Xiacheng	江干区 Jiangan	拱墅区 Gongshu	西湖区 Xihu	高新 (滨江)区 Hi-Tech (Binjiang)	萧山区 Xiaoshan
487618	1625945	2598867	2973406	24731954	25042895
64702	318402	1145458	794466	2405006	13147321
422916	1307544	1453409	2178940	22326947	11895574
		13057		1663229	900790
					22032
5476		3			12040
113556	124504	469372	640567	3978914	3334276
16634	74277	417711	397916	4647014	2156139
55512	479879	1526676	953595	1909185	13747713
296441	947285	172048	981328	12533611	4869906
55844	60540	455677	538477	4610076	2270497
254107	913600	1054453	449280	11700613	4382660
26440	261619	559649	1039231	9033284	8565333
207070	450727	984765	1484895	3998057	12094902

单位:万元

4-07 续表

项 目		余杭区 Yuhang	富阳区 Fuyang
Item			
规模以上工业合计	Industrial above Designated Size	20935233	11554518
一、按轻重工业分	Grouped by Light & Heavy Industry		
轻工业	Light Industry	7464864	2199919
重工业	Heavy Industry	13470369	9354599
二、按所有制分	Grouped by Ownership		
国有企业	State – owned Enterprises	711021	
集体企业	Collective – owned Enterprises		
股份合作企业	Cooperative Enterprises	12594	
联营企业	Joint Ownership Enterprises		
有限责任公司	Limited Liability Corporations	2050048	4321294
股份有限公司	Share – holding Corporations Ltd.	4834787	1546505
私营企业	Private Enterprises	10201767	4818464
外商及港澳台投资企业	Enterprises with Investment from Foreign、Hong Kong、Macao and Taiwan	3125015	868255
其他企业	Other Enterprises		
合计中:国有控股企业	Of the Total;Controlling Share Hold Enterprises	3093840	1169223
三、按企业规模分	Grouped by Size of Enterprises		
大型企业	Large	4779204	2123751
中型企业	Medium – sized	6355259	3324146
小微企业	Small	9800769	6106621

continued

(10000 yuan)

临安区 Lin'an	钱塘新区 Qiantang New Area	西湖风景名胜区 The West Lake Scenic Zone	桐庐县 Tonglu	淳安县 Chun'an	建德市 Jiande
9961411	29538660	3276	4393675	850108	5074049
2855914	10941268		1473980	508428	1488397
7105497	18597392	3276	2919695	341680	3585652
102507	47242		120012		
	19368				2254
			3658		
1513708	10732128		1438620	162409	1335785
3113179	1104880	3276	138370	24180	853508
4672888	5596426		2206796	599892	2536355
559129	12038616		486219	63628	346147
1401113	3780322		1292854	100649	500127
3077997	13120976		1387757		732656
2343429	8589407		739642	163825	1676149
4539986	7828277	3276	2266276	686283	2665244

4-08 规模以上工业

Main Economic Indicators of Industrial

单位:万元

项 目	Item	企业单位数	亏损企业(个)	工业总产值	新产品产值
		(个) Number of Enterprises (unit)	(个) Loss Making Enterprises (unit)	(当年价格) Gross Industrial Output Value (current price)	Output of New Products
总 计	Total	5992	1209	147120822	58822356
按隶属关系分	Grouped by Subordination				
中央	Central	40	3	10098448	354821
地方	Local	76	7	3989952	1444427
其他	Other	5876	1199	133032422	57023108
按所有制分	Grouped by Ownership				
国有企业	State - owned Enterprises	14	1	3557859	85142
集体企业	Collective - owned Enterprises	3	-	43654	35577
股份合作企业	Cooperative Enterprises	8	3	33771	3854
联营企业	Joint Ownership Enterprises	-	-	-	-
有限责任公司	Limited Liability Corporations	525	97	36941134	14789061
股份有限公司	Share - holding Corporations Ltd.	245	33	19656908	13008612
私营企业	Private Enterprises	4453	897	49546283	17685584
外商及港澳台 投资企业	Enterprises with Investment from Foreign, Hong Kong, Macao and Taiwan	744	178	37341214	13214525
其他企业	Other Enterprises	-	-	-	-
按企业规模分	Grouped by Size of Enterprises				
大型企业	Large	119	11	44084177	25115018
中型企业	Medium - sized	561	86	43064000	18615025
小微企业	Small	5312	1112	59972645	15092313
按轻重工业分	Grouped by Light & Heavy Industry				
轻工业	Light Industry	2781	669	48392106	15631628
重工业	Heavy Industry	3211	540	98728716	43190728

企业主要经济指标(2020年)(一)

Enterprises Above Designated Size(2020)(I)

(10000 yuan)

实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	就业人员 年平均人数(人) Annual Average Number of Staff and Workers (person)
35491703	2897766	7816597	2087000	3345828	1019505
1483738	442451	6457	177178	1582	13845
1838983	563730	106450	33484	124271	32339
32168981	1891585	7703689	1876338	3219975	973321
889319	539032	252	-	-	3931
11763	-	-	-	-	702
11783	7650	4133	-	-	629
-	-	-	-	-	-
8422572	1794597	269461	4684	77517	156986
7168593	312747	2282903	7621	799	139094
10487584	43802	5007464	3960	8033	495589
8500089	199939	252384	2070736	3259478	222574
-	-	-	-	-	-
8936253	842034	1064016	279022	705802	265338
9709098	666433	1817879	480427	1089553	286453
16846352	1389299	4934702	1327551	1550473	467714
12290473	320975	3214263	935380	1616604	446775
23201230	2576791	4602334	1151620	1729224	572730

单位:万元

4-08 续表1

项 目	Item	企业单位数 (个) Number of Enterprises (unit)	亏损企业(个) Loss Making Enterprises (unit)	工业总产值 (当年价格)	新产品产值
				Gross Industrial Output Value (current price)	Output of New Products
按市、县分	Grouped by County				
市 区	Urban District	5188	1058	136802990	54444062
*萧山区	Xiaoshan	1480	297	25042895	8820020
余杭区	Yuhang	1277	279	20935233	10372185
富阳区	Fuyang	616	121	11554518	4356471
临安区	Lin'an	656	123	9961411	4372694
桐庐县	Tonglu	355	74	4393675	2093291
淳安县	Chun'an	83	29	850108	138763
建德市	Jiande	366	48	5074049	2146241
按国民经济行业分	Grouped by Economic Sector				
采矿业	Mining and Quarrying	24	2	261869	23542
煤炭开采和洗选业	Coal Mining and Dressing	1	-	4881	2206
黑色金属矿采选业	Ferrous Metals Mining and Dressing	-	-	-	-
有色金属矿采选业	Nonferrous Metals Mining and Dressing	4	-	31649	-
非金属矿采选业	Nonmetal Minerals Mining and Dressing	19	2	225338	21337
制造业	Manufacturing Industry	5865	1198	136796044	58626702
农副食品加工业	Agricultural Products Processing	117	32	1262847	152295
食品制造业	Food Manufacturing	116	33	2064633	317591
酒、饮料和精制茶 制造业	Wine, Beverage and Tea Manufacturing	53	3	1666283	448603
烟草制品业	Tobacco Processing	1	-	3450003	-
纺织业	Textile Industry	668	179	6384383	2176103
纺织服装、服饰业	Textile Products and Costume Industry	241	96	1780116	744384
皮革、毛皮、羽毛 及其制品和制鞋业	Leather, Furs, Down and Related and Shoes Products	103	38	1007087	319187
木材加工和木、竹、 藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	36	6	204072	47477
家具制造业	Furniture Manufacturing	103	26	1310387	561850

continued 1

(10000 yuan)

实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	就业人员 年平均人数(人) Annual Average Number of Staff and Workers (person)
32797805	4704854	7144481	1987426	3167495	923486
7603917	110065	2055241	510591	873100	223851
4456513	365244	1440880	371695	297610	191918
3131173	281590	779969	17575	162644	79821
1996579	168446	702433	57299	49601	72889
1333907	26817	258432	63722	94253	45922
331529	90791	117760	4657	3057	12288
1028462	75304	295924	31194	81023	37809
67466	1000	10116	-	-	1508
98	-	98	-	-	20
-	-	-	-	-	-
6068	-	5568	-	-	499
61300	1000	4450	-	-	989
32048599	1332227	7775649	1987649	3313208	998075
224761	-	80308	25442	20961	8154
634902	28687	104470	43793	270919	22677
562014	20919	60822	121371	129578	11362
60512	-	-	-	-	2438
1507986	9844	770261	63663	190848	91831
617893	11906	119057	293043	56059	38750
239880	179	65126	26385	13266	14565
47015	-	23389	-	-	3150
389968	440	82440	20439	57952	23346

单位:万元

4-08 续表2

项 目	Item	企业单位数 (个) Number of Enterprises (unit)	亏损企业(个) Loss Making Enterprises (unit)	工业总产值 (当年价格)	新产品产值
				Gross Industrial Output Value (current price)	Output of New Products
造纸和纸制品业	Paper Making and Paper Products	207	45	2842579	1071304
印刷和记录媒介复制业	Printing and Record Media	94	24	700932	124700
文教、工美、体育和娱乐用品制造业	Cultural, Educational, Industrial Arts, Sports and Entertainment Goods	90	23	1206397	434302
石油、煤炭及其他燃料加工业	Petroleum, Coal and Other Fuel Processing	16	4	154751	16707
化学原料和化学制品制造业	Raw Chemical Materials and Chemical Products	298	41	7399164	3223389
医药制造业	Medical and Pharmaceutical Products	125	24	6838634	2058672
化学纤维制造业	Chemical Fiber	132	30	6565496	2467169
橡胶和塑料制品业	Rubber and Plastic Products	336	49	6039650	1984982
非金属矿物制品业	Nonmetal Minerals Products	361	54	8029454	1537716
黑色金属冶炼和压延加工业	Ferrous Metals Smelting and Processing	47	10	936226	363872
有色金属冶炼和压延加工业	Nonferrous Metals Smelting and Processing	42	6	3675505	764129
金属制品业	Metals Products	413	63	5700899	2299558
通用设备制造业	Ordinary Machinery	573	70	12032063	6466119
专用设备制造业	For Special Purpose Equipment Manufacturing	304	56	3450453	1344293
汽车制造业	Automobile Manufacturing	211	54	6740543	4719085
铁路、船舶、航空航天和其他运输设备制造业	Railway, watercraft, Avigation spaceflight and other Equipment Manufacturing	50	12	900868	403935
电气机械和器材制造业	Electric Equipment and Machinery	487	95	14180833	8347546
计算机、通信和其他电子设备制造业	Computers, Telecommunications and Other Electronic Equipment Manufacturing	385	90	25296636	13906807
仪器仪表制造业	Instruments and Meters Manufacturing	208	24	4198428	2033464
其他制造业	Other Manufacturing	22	4	220298	86872
废弃资源综合利用业	Multiple Utilization of Waste Resouces	23	7	522832	204380
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair	3	-	33593	211
电力、燃气及水的生产和供应业	Production and supply of electricity, gas & water	103	9	10062909	172112
电力、热力生产和供应业	Production and Supply of Electric Power and Hot Water	57	4	6679494	171785
燃气生产和供应业	Production and Supply of Gas	16	3	2841355	-
水的生产和供应业	Production and Supply of Tap Water	30	2	542060	327

continued 2

(10000 yuan)

实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	就业人员 年平均人数(人) Annual Average Number of Staff and Workers (person)
800480	2235	183843	65755	17162	23862
247098	23558	74347	58500	2965	10497
215484	—	61706	7801	91123	13755
172760	—	19431	353	4200	919
1829382	11290	407605	37410	199651	37374
1352732	119886	191560	20343	257553	41853
2310482	—	546773	12931	82316	31519
1154146	39700	345932	31453	230299	53780
1078653	60237	344509	70198	93016	35465
159429	—	64861	—	4715	3251
430585	—	18884	7236	26152	6464
1006750	53086	382948	146658	35676	46965
2540835	122990	794476	131839	299542	103940
1189240	37954	304585	153431	169346	38511
2880196	437796	322077	223137	280271	40994
174297	650	44384	—	24223	7493
4163943	183040	843331	143414	359172	90090
5012506	159899	1082811	261726	306903	146576
929570	7932	397256	21326	78634	42619
29283	—	16624	—	4138	3066
84118	—	20533	—	6570	2619
1700	—	1300	—	—	190
3375637	1564539	30832	99351	32620	19922
1607068	556423	19745	55984	8150	11490
756740	678624	1225	40868	24470	2530
1011830	329492	9862	2500	—	5902

4-09 规模以上工业
Main Economic Indicators of Industrial

单位:万元

项 目	Item	资产合计 Total Assets	流动资产 合 计 Total Circulating Funds	应收账款 Receivables	存 货 Stock
总 计	Total	205027678	123842635	41337002	22224177
按隶属关系分	Grouped by Subordination				
中央	Central	9182425	4141059	584076	2038214
地方	Local	10293445	4522566	872550	769521
其他	Other	185551808	115179010	39880376	19416442
按所有制分	Grouped by Ownership				
国有企业	State - owned Enterprises	2277957	549005	164339	15916
集体企业	Collective - owned Enterprises	5425746	149473	40191	9879
股份合作企业	Cooperative Enterprises	59815	42817	10059	3876
联营企业	Joint Ownership Enterprises	-	-	-	-
有限责任公司	Limited Liability Corporations	52621361	28607492	11662675	5965772
股份有限公司	Share - holding Corporations Ltd.	49990865	28412188	7233752	3566533
私营企业	Private Enterprises	54659273	37080869	11582026	7151837
外商及港澳台 投资企业	Enterprises with Investment from Foreign、 Hong Kong、Macao and Taiwan	39992663	29000791	10643960	5510364
其他企业	Other Enterprises	-	-	-	-
按企业规模分	Grouped by Size of Enterprises				
大型企业	Large	69615804	43426105	17243673	5628713
中型企业	Medium - sized	69615804	43426105	17243673	5628713
小微企业	Small	73104782	45006619	13833371	9773058
按轻重工业分	Grouped by Light & Heavy Industry				
轻工业	Light Industry	66815425	38512663	8537292	8819756
重工业	Heavy Industry	138212253	85329972	32799710	13404421

企业主要经济指标(2020年)(二)

Enterprises Above Designated Size(2020)(II)

(10000 yuan)

产成品 Finished Products	固定资产 净 额 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债 合 计 Total Current Liabilities	非流动负债 合 计 Total Non-current Liabilities	所有者 权益合计 Creditors' Equity
8796188	32541053	30811600	3847286	111244673	97435810	13808863	93328571
124913	3957454	5412900	480176	5214975	4314089	900887	3967449
357270	2559462	2093009	208219	5405034	3226827	2178207	4830892
8314005	26024137	23305691	3158891	100624663	89894894	10729769	84530230
10594	1462957	1133348	150481	1112127	557804	554324	1146652
316	104967	12106	1704	4117441	2695042	1422399	1308305
2697	13962	23421	1485	19367	14299	5068	39881
-	-	-	-	-	-	-	-
1991284	12282562	11528433	1332956	34068893	28853272	5215620	18539309
1481628	3544280	2685684	383861	18425187	15544490	2880697	31308298
3094820	9413847	8378411	1238669	31160703	28820670	2340034	23391856
2214848	5718479	7050197	738131	22340955	20950234	1390721	17594270
-	-	-	-	-	-	-	-
2453047	8131547	7058353	923445	38161261	34170393	3990868	31454544
3055691	9366955	9586157	1196115	33029310	28477319	4551991	29277781
3287449	15042551	14167091	1727727	40054102	34788098	5266004	32596247
3435950	10987846	10658176	1347711	33646467	30945939	2700529	32864117
5360237	21553207	20153424	2499575	77598205	66489871	11108334	60464455

单位:万元

4-09 续表1

项 目	Item	资产合计 Total Assets	流动资产 合 计 Total Circulating Funds	应收账款 Receivables	存 货 Stock
按区域分	Grouped by County				
市 区	Urban District	192878049	117738005	39496814	21122096
*萧山区	Xiaoshan	44937371	20299454	4877348	3746369
余杭区	Yuhang	25524876	17240434	5271405	3247473
富阳区	Fuyang	16676466	9165955	2835450	1878298
临安区	Linán	12566434	7889856	2373045	1301205
桐庐县	Tonglu	4755764	2760771	841813	565617
淳安县	Chunán	1424579	702179	234993	116455
建德市	Jiande	5969286	2641680	763382	420009
按国民经济行业分	Grouped by Economic Sector				
采矿业	Mining and Quarrying	637404	317590	45863	10104
煤炭开采和洗选业	Coal Mining and Dressing	4266	1174	394	406
黑色金属矿采选业	Ferrous Metals Mining and Dressing	-	-	-	-
有色金属矿采选业	Nonferrous Metals Mining and Dressing	59053	31760	3046	3222
非金属矿采选业	Nonmetal Minerals Mining and Dressing	574086	284655	42423	6476
制造业	Manufacturing Industry	190140997	120456919	40836419	22088629
农副食品加工业	Agricultural Products Processing	1202446	815072	209036	264252
食品制造业	Food Manufacturing	2702311	1785394	499032	245987
酒、饮料和精制茶 制造业	Wine, Beverage and Tea Manufacturing	1994382	1068452	271637	202433
烟草制品业	Tobacco Processing	3772950	2978531	89437	1881921
纺织业	Textile Industry	7871116	4723748	1076807	1176475
纺织服装、服饰业	Textile Products and Costume Industry	2541885	1685787	349628	454754
皮革、毛皮、羽毛 及其制品和制鞋业	Leather, Furs, Down and Related and Shoes Products	1229332	893493	276617	266867
木材加工和木、竹、 藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	321026	181682	58040	27027
家具制造业	Furniture Manufacturing	2487377	1462215	481171	171704

continued 1

(10000 yuan)

产成品 Finished Products	固定资产 净 额 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债 合 计 Total Current Liabilities	非流动负债 合 计 Total Non - current Liabilities	所有者 权益合计 Creditors' Equity
8317543	29362887	28177777	3475902	104700471	91678195	13022276	87923490
1703552	5880927	6759913	774389	24988019	21386502	3601517	19900124
1296286	4199124	3586800	500776	13396672	12017426	1379246	12111110
858468	3041291	2243405	342956	9923326	7929890	1993436	6721161
503546	1925206	1467804	203848	6355528	5602106	753421	6196806
224391	1148811	953051	137368	2789846	2551128	238717	1966132
66815	347517	418850	46698	687078	463017	224061	537026
187439	1681839	1262522	187318	3067278	2743470	323808	2901924
7154	57484	57051	13697	237173	193219	43953	400231
216	1065	949	202	3593	3593	-	673
-	-	-	-	-	-	-	-
2246	12262	7294	1022	16133	13112	3021	42920
4692	44157	48808	12473	217447	176515	40932	356638
8745790	24608677	22897144	3080651	102074463	92020410	10054053	87612101
70362	215440	139341	21193	810440	781062	29378	391923
88834	580676	582383	72026	1123663	1091324	32339	1567097
80209	660784	829341	86698	1053050	979968	73082	941331
89227	382897	533554	62428	1064474	1062653	1822	2708476
662575	1853006	2121452	254752	4374445	4072155	302290	3484841
266327	413006	345198	37299	1298387	1160889	137498	1242212
79969	157819	112860	14184	849708	825543	24166	379525
14402	28899	19249	3719	211266	204937	6330	109759
47342	234682	173312	25160	1401131	1311572	89559	1086247

单位:万元

4-09 续表2

项 目	Item	资产合计 Total Assets	流动资产 合 计 Total Circulating Funds	应收账款 Receivables	存 货 Stock
造纸和纸制品业	Paper Making and Paper Products	3368878	2211826	477582	323335
印刷和记录媒介复制业	Printing and Record Media	902546	576352	191922	87277
文教、工美、体育和娱乐用品制造业	Cultural, Educational, Industrial Arts, Sports and Entertainment Goods	806956	546912	91522	232302
石油、煤炭及其他燃料加工业	Petroleum, Coal and Other Fuel Processing	433506	188116	75577	18516
化学原料和化学制品制造业	Raw Chemical Materials and Chemical Products	10911742	5369271	1084458	894252
医药制造业	Medical and Pharmaceutical Products	7930071	4724707	898817	1148527
化学纤维制造业	Chemical Fiber	14257063	5097297	922848	832171
橡胶和塑料制品业	Rubber and Plastic Products	5900818	3547039	1234683	799629
非金属矿物制品业	Nonmetal Minerals Products	7933229	5440220	3138107	654041
黑色金属冶炼和压延加工业	Ferrous Metals Smelting and Processing	669623	452981	64592	93060
有色金属冶炼和压延加工业	Nonferrous Metals Smelting and Processing	2299009	1419917	255553	413010
金属制品业	Metals Products	4552060	3172347	912444	808395
通用设备制造业	Ordinary Machinery	17127218	11487878	3287800	2053607
专用设备制造业	For Special Purpose Equipment Manufacturing	5039494	3734711	970836	790279
汽车制造业	Automobile Manufacturing	19005009	9548475	5811330	917795
铁路、船舶、航空航天和其他运输设备制造业	Railway, watercraft, Avigation spacelight and other Equipment Manufacturing	988324	685884	210602	149168
电气机械和器材制造业	Electric Equipment and Machinery	22551115	14657948	4698090	2642650
计算机、通信和其他电子设备制造业	Computers, Telecommunications and Other Electronic Equipment Manufacturing	32801159	25451735	11510016	3325282
仪器仪表制造业	Instruments and Meters Manufacturing	7506258	5784958	1563926	1070572
其他制造业	Other Manufacturing	341890	261540	27736	46171
废弃资源综合利用业	Multiple Utilization of Waste Resouces	675830	488439	92521	96822
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair	16377	13995	4056	351
电力、燃气及水的生产和供应业	Production and supply of electricity, gas & water	14249277	3068127	454720	125445
电力、热力生产和供应业	Production and Supply of Electric Power and Hot Water	6616624	1102778	256206	30018
燃气生产和供应业	Production and Supply of Gas	2673151	466159	134086	25352
水的生产和供应业	Production and Supply of Tap Water	4959502	1499190	64427	70075

continued 2

(10000 yuan)

产成品 Finished Products	固定资产 净 额 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债 合 计 Total Current Liabilities	非流动负债 合 计 Total Non - current Liabilities	所 有 者 权益合计 Creditors' Equity
140262	664618	534731	83657	1839027	1547245	291782	1506241
38727	240322	347117	32701	489623	449251	40373	412922
66925	163018	192365	21249	418906	392230	26675	386746
11382	26607	18594	4380	208475	178350	30125	224463
433757	1864562	1589009	225260	4780849	3838970	941879	6049327
574516	1503316	960794	166050	3250227	2966077	284150	4679843
487963	1586250	1718018	185341	8571685	7813647	758038	5649747
483480	1463237	1919700	183154	3212263	2878372	333891	2684076
298695	1175593	1033441	163107	5421743	5055134	366610	2511479
38053	105884	179508	17596	464828	425733	39096	190702
142941	329654	303779	40589	1568598	1523895	44703	730410
335206	829966	793995	100625	2425149	2196336	228813	2115300
783220	1929481	1787791	232790	8915526	8134285	781241	8209374
228273	603537	600374	72859	2096583	1936556	160028	2920162
438074	2328606	1880017	304743	13684440	11556246	2128194	5320570
60232	135253	97851	14693	633990	595835	38156	354334
1225695	2237526	1891053	267922	11460144	9765318	1694827	10876862
1159813	2200402	1633251	297162	16681989	15742860	939129	16103684
345200	541603	466715	73236	3182807	3013735	169072	4323448
8810	38328	32328	3166	147872	138381	9491	191969
45313	113104	59396	12690	420618	370799	49819	255212
6	603	628	224	12554	11054	1500	3823
43244	7874892	7857405	752938	8933037	5222181	3710857	5316239
225	4443431	5813483	517656	4043051	2941561	1101489	2573574
17907	1850046	745836	108441	1895846	1048199	847647	777305
25112	1581415	1298086	126840	2994141	1232421	1761720	1965361

4 - 10 规模以上工业
Main Economic Indicators of Industrial

单位:万元

项 目	Item	主营业务 收 入 Revenues in Main Business	销售费用 Sales Expenses	管理费用 Management Expenses
总 计	Total	157124601	8037214	5799711
按隶属关系分	Grouped by Subordination			
中央	Central	10094192	110984	205143
地方	Local	4203068	215514	245140
其他	Other	142827341	7710715	5349428
按所有制分	Grouped by Ownership			
国有企业	State - owned Enterprises	3565934	20743	12969
集体企业	Collective - owned Enterprises	44231	647	4430
股份合作企业	Cooperative Enterprises	33883	621	2303
联营企业	Joint Ownership Enterprises	-	-	-
有限责任公司	Limited Liability Corporations	41760378	993068	1155365
股份有限公司	Share - holding Corporations Ltd.	20730027	1619470	853783
私营企业	Private Enterprises	50903192	2352519	2188615
外商及港澳台 投资企业	Enterprises with Investment from Foreign, Hong Kong, Macao and Taiwan	40086956	3050146	1582248
其他企业	Other Enterprises	-	-	-
按企业规模分	Grouped by Size of Enterprises			
大型企业	Large	48880615	3498988	1262282
中型企业	Medium - sized	45627975	2431117	1590576
小微企业	Small	62616011	2107109	2946853
按轻重工业分	Grouped by Light & Heavy Industry			
轻工业	Light Industry	52718781	3929007	2382137
重工业	Heavy Industry	104405821	4108206	3417575

企业主要经济指标(2020年)(三)

Enterprises Above Designated Size(2020)(Ⅲ)

(10000 yuan)

财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交增值税 Value Added Tax Payable
1310054	1387219	12354840	13023992	20064577	4032699
12267	30023	447936	464625	3181492	485947
57974	85203	517065	529557	679884	123437
1239813	1271992	11389839	12029809	16203201	3423315
22079	21843	57105	65907	123351	51140
2307	8975	30371	30316	32087	1145
538	752	2894	2995	4269	1114
-	-	-	-	-	-
377748	411577	2322638	2414348	5978164	1087144
188712	284985	4341576	4441755	5276323	708183
492116	489694	3187624	3455488	5110737	1421419
226554	169394	2412633	2613183	3539646	762556
-	-	-	-	-	-
277123	346443	5192135	5280352	6892068	1271338
373165	397556	3736294	3944062	5128662	988305
659766	643220	3426411	3799577	8043848	1773056
507001	530897	4115057	4476303	8611777	1679591
803053	856322	8239784	8547688	11452800	2353109

单位:万元

4-10 续表1

项 目	Item	主营业务 收 入 Revenues in Main Business	销售费用 Sales Expenses	管理费用 Management Expenses
按市、县分	Grouped by County			
市 区	Urban District	146912628	7596909	5356205
*萧山区	Xiaoshan	28507600	663436	924674
余杭区	Yuhang	21671654	1277300	957629
富阳区	Fuyang	13652733	351095	450889
临安区	Lin'an	10252739	374823	354235
桐庐县	Tonglu	4252029	136427	186848
淳安县	Chun'an	907914	54211	44438
建德市	Jiande	5052031	249668	212220
按国民经济行业分	Grouped by Economic Sector			
采矿业	Mining and Quarrying	255208	13846	28418
煤炭开采和洗选业	Coal Mining and Dressing	4835	11	288
黑色金属矿采选业	Ferrous Metals Mining and Dressing	-	-	-
有色金属矿采选业	Nonferrous Metals Mining and Dressing	32492	917	6489
非金属矿采选业	Nonmetal Minerals Mining and Dressing	217882	12919	21641
制造业	Manufacturing Industry	146648804	7971718	5611673
农副食品加工业	Agricultural Products Processing	1371696	47892	36078
食品制造业	Food Manufacturing	2194892	233586	115861
酒、饮料和精制茶制造业	Wine, Beverage and Tea Manufacturing	1872237	246867	62134
烟草制品业	Tobacco Processing	3453115	74066	125539
纺织业	Textile Industry	6347375	156188	284063
纺织服装、服饰业	Textile Products and Costume Industry	1934809	117790	194116
皮革、毛皮、羽毛及其制品和制鞋业	Leather, Furs, Down and Related and Shoes Products	1003464	31340	39183
木材加工和木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	236636	8210	17811
家具制造业	Furniture Manufacturing	1301528	128247	84047

continued 1

(10000 yuan)

财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交增值税 Value Added Tax Payable
1200674	1289739	11437932	12047784	18731746	3733424
383591	404903	1475964	1596685	2265208	561281
139499	153778	1751755	1855334	2512955	553227
239325	232294	632811	693335	1161935	419222
77965	86270	826019	864861	1125814	217131
49864	44170	279702	311920	453649	123654
10383	9040	79664	87124	128742	32807
49133	44269	557543	577165	750440	142814
4729	4570	67908	65465	88419	14773
32	-	218	184	670	376
-	-	-	-	-	-
132	132	4286	4272	8535	3319
4565	4437	63405	61009	79214	11078
1181799	1241674	11850164	12496904	19307842	3844674
14278	15615	41050	44795	65776	17948
-4860	13324	187020	225948	312117	77094
9034	11472	276115	291766	404313	72651
-19606	1117	420776	419028	2975446	347108
86897	74738	340657	425661	614734	162099
22607	15560	30238	56888	137274	69330
24445	15252	427	11554	44187	28972
4429	4302	14337	15186	22634	6209
22932	7337	153852	164900	200087	28366

单位:万元

4-10 续表 2

项 目	Item	主营业务 收 入 Revenues in Main Business	销售费用 Sales Expenses	管理费用 Management Expenses
造纸和纸制品业	Paper Making and Paper Products	2789762	81237	117082
印刷和记录媒介复制业	Printing and Record Media	732051	19193	47627
文教、工美、体育和娱乐用品 制造业	Cultural, Educational, Industrial Arts, Sports and Entertainment Goods	1173050	29414	41615
石油、煤炭及其他燃料加工业	Petroleum, Coal and Other Fuel Processing	221039	11775	10438
化学原料和化学制品制造业	Raw Chemical Materials and Chemical Products	7811856	481629	444138
医药制造业	Medical and Pharmaceutical Products	6257850	1631630	414299
化学纤维制造业	Chemical Fiber	9476874	38601	81843
橡胶和塑料制品业	Rubber and Plastic Products	6095190	305486	228909
非金属矿物制品业	Nonmetal Minerals Products	8039846	412527	273846
黑色金属冶炼和压延加工业	Ferrous Metals Smelting and Processing	1019572	6795	18288
有色金属冶炼和压延加工业	Nonferrous Metals Smelting and Processing	4494725	21579	37906
金属制品业	Metals Products	5779713	95137	180700
通用设备制造业	Ordinary Machinery	12730276	446816	583421
专用设备制造业	For Special Purpose Equipment Manufacturing	3515661	192351	278626
汽车制造业	Automobile Manufacturing	7145944	132434	317621
铁路、船舶、航空航天和 其他运输设备制造业	Railway, watercraft, Avigation spaceflight and other Equipment Manufacturing	961194	45161	42058
电气机械和器材制造业	Electric Equipment and Machinery	16648380	1046970	567827
计算机、通信和其他电子 设备制造业	Computers, Telecommunications and Other Electronic Equipment Manufacturing	26806614	1576681	675877
仪器仪表制造业	Instruments and Meters Manufacturing	4294069	331940	265623
其他制造业	Other Manufacturing	354171	14202	12683
废弃资源综合利用业	Multiple Utilization of Waste Resouces	550655	4662	10740
金属制品、机械和设备 修理业	Metal Products, Machinery and Equipment Repair	34560	1316	1676
电力、燃气及水的生产和 供应业	Production and supply of electricity, gas & water	10220589	51650	159621
电力、热力生产和供应业	Production and Supply of Electric Power and Hot Water	6680128	496	73249
燃气生产和供应业	Production and Supply of Gas	2957189	26829	36591
水的生产和供应业	Production and Supply of Tap Water	583272	24325	49781

continued 2

(10000 yuan)

财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交增值税 Value Added Tax Payable
33714	30194	226849	292003	409930	103446
6522	6098	36663	39751	66957	23481
11009	9527	24441	28781	48302	16516
1518	4196	13118	13488	19721	5352
80707	98489	715067	750396	966620	184649
44948	44502	1040995	1050643	1403919	304390
180110	202274	220564	231528	310786	68611
51667	50022	307869	322971	469476	122536
71458	66713	771690	738873	1051216	271167
9174	13034	15151	16954	28120	9559
25316	22422	63284	69319	217218	141502
47542	40715	217961	231690	366246	116303
50529	78239	1231054	1318076	1693889	319525
33338	21538	534072	567404	706126	118117
35540	49023	211378	218479	505951	109894
9825	3569	64425	67180	89194	11771
148488	186123	1069975	1128590	1488448	297519
146473	115124	2900598	2974541	3710555	641447
21039	30310	640043	681288	852950	146712
1147	594	20898	21395	23940	1301
11460	10199	58230	76390	99971	20852
120	54	1369	1440	1744	246
123526	140976	436768	461622	668316	173253
44838	48997	233981	259138	428649	146712
43974	45171	126309	125669	142052	11168
34714	46808	76478	76815	97614	15373

4 - 11 分行业规模以上工业
Main Economic Beneficial Indicators of Industrial

行 业	Sector
总 计	Total
煤炭开采和洗选业	Coal Mining and Dressing
黑色金属矿采选业	Ferrous Metals Mining and Dressing
有色金属矿采选业	Nonferrous Metals Mining and Dressing
非金属矿采选业	Nonmetal Minerals Mining and Dressing
农副食品加工业	Agricultural Products Processing
食品制造业	Food Manufacturing
酒、饮料和精制茶制造业	Wine, Beverage and Tea Manufacturing
烟草制品业	Tobacco Processing
纺织业	Textile Industry
纺织服装、服饰业	Textile Products and Costume Industry
皮革、毛皮、羽毛及其制品和制鞋业	Leather, Furs, Down and Related and Shoes Products
木材加工和木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products
家具制造业	Furniture Manufacturing
造纸和纸制品业	Paper Making and Paper Products
印刷和记录媒介复制业	Printing and Record Media
文教、工美、体育和娱乐用品制造业	Cultural, Educational, Industrial Arts, Sports and Entertainment Goods
石油、煤炭及其他燃料加工业	Petroleum, Coal and Other Fuel Processing
化学原料和化学制品制造业	Raw Chemical Materials and Chemical Products
医药制造业	Medical and Pharmaceutical Products

企业主要经济效益指标(2020年)

Enterprises Above Designated Size by Sector(2020)

每百元固定资产原值实现利税 (元) Pre tax Profits per 100 Yuan Original Value of Fixed Assets (yuan)	每百元主营业务收入实现利税 (元) Pre tax Profits per 100 yuan Revenues in Main Business (yuan)	新产品产值率 (%) New Product ratio (%)
31.23	12.77	39.98
33.29	13.86	45.19
43.38	26.27	-
18.31	4.80	12.06
26.67	14.22	15.38
26.68	21.60	26.92
324.67	86.17	-
15.18	9.68	34.08
17.99	7.09	41.82
16.27	4.40	31.69
47.01	9.56	23.26
48.59	15.37	42.88
31.17	14.69	37.69
11.37	9.15	17.79
13.53	4.12	36.00
43.41	8.92	10.80
27.41	12.37	43.56
56.87	22.43	30.10

4-11 续表

行 业	Sector
化学纤维制造业	Chemical Fiber
橡胶和塑料制品业	Rubber and Plastic Products
非金属矿物制品业	Nonmetal Minerals Products
黑色金属冶炼和压延加工业	Ferrous Metals Smelting and Processing
有色金属冶炼和压延加工业	Nonferrous Metals Smelting and Processing
金属制品业	Metals Products
通用设备制造业	Ordinary Machinery
专用设备制造业	For Special Purpose Equipment Manufacturing
汽车制造业	Automobile Manufacturing
铁路、船舶、航空航天和其他运输设备制造业	Railway, watercraft, Avigation spaceflight and other Equipment Manufacturing
电气机械和器材制造业	Electric Equipment and Machinery
计算机、通信和其他电子设备制造业	Computers, Telecommunications and Other Electronic Equipment Manufacturing
仪器仪表制造业	Instruments and Meters Manufacturing
其他制造业	Other Manufacturing
废弃资源综合利用业	Multiple Utilization of Waste Resouces
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair
电力、热力生产和供应业	Production and Supply of Electric Power and Hot Water
燃气生产和供应业	Production and Supply of Gas
水的生产和供应业	Production and Supply of Tap Water

continued

每百元固定资产原值实现利税 (元) Pre tax Profits per 100 Yuan Original Value of Fixed Assets (yuan)	每百元主营业务收入实现利税 (元) Pre tax Profits per 100 yuan Revenues in Main Business (yuan)	新产品产值率 (%) New Product ratio (%)
9.17	3.28	37.58
13.76	7.70	32.87
46.31	13.08	19.15
9.62	2.76	38.87
34.29	4.83	20.79
22.06	6.34	40.34
44.54	13.31	53.74
57.50	20.09	38.96
11.73	7.08	70.01
38.26	9.28	44.84
35.33	8.94	58.86
95.60	13.84	54.97
84.23	19.86	48.43
33.78	6.76	39.43
57.95	18.15	39.09
95.07	5.04	0.63
4.18	6.42	2.57
5.47	4.80	-
3.39	16.74	0.06

4-12 市区规模以上工业 Main Economic Indicators of Industrial Enterprises

单位:万元

项 目	Item	企业单位数	亏损企业(个)	工业总产值	新产品产值
		(个) Number of Enterprises (unit)	(个) Loss Making Enterprises (unit)	(当年价格) Gross Industrial Output Value (current price)	Output of New Products
总 计	Total	5188	1058	136802990	54444062
按隶属关系分	Grouped by Subordination				
中央	Central	32	3	9715816	344546
地方	Local	69	6	3989952	1444427
其他	Other	5087	1049	123237464	52678907
按所有制分	Grouped by Ownership				
国有企业	State - owned Enterprises	13	1	3437846	85142
集体企业	Collective - owned Enterprises	2	-	41400	35577
股份合作企业	Cooperative Enterprises	7	3	30113	3854
联营企业	Joint Ownership Enterprises	-	-	-	-
有限责任公司	Limited Liability Corporations	453	79	34004321	13206980
股份有限公司	Share - holding Corporations Ltd.	223	29	18640851	12529438
私营企业	Private Enterprises	3792	784	44203241	15720753
外商及港澳台 投资企业	Enterprises with Investment from Foreign, Hong Kong, Macao and Taiwan	698	162	36445219	12862317
其他企业	Other Enterprises	-	-	-	-
按企业规模分	Grouped by Size of Enterprises				
大型企业	Large	112	10	41963764	23691255
中型企业	Medium - sized	517	80	40484384	17354657
小微企业	Small	4559	968	54354842	13398150
按轻重工业分	Grouped by Light & Heavy Industry				
轻工业	Light Industry	2396	590	44921301	14271517
重工业	Heavy Industry	2792	468	91881690	40172544

企业主要经济指标(2020年)(一)

Above Designated Size in Urban District(2020)(I)

(10000 yuan)

实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	就业人员 年平均人数(人) Annual Average Number of Staff and Workers (person)
32797805	2704854	7144481	1987426	3167495	923486
1396241	438484	5967	177178	1582	12111
1838983	563730	106450	33484	124271	31322
29663605	1785464	7032063	1778294	3041992	880053
848191	539032	252	-	-	3877
11733	-	-	-	-	699
4133	-	4133	-	-	626
-	-	-	-	-	-
7901549	1633894	259165	4684	77517	154992
6931351	309366	2162544	7621	799	138313
9009265	25402	4478076	3960	8033	489701
8091582	197160	240310	1971162	3081145	221695
-	-	-	-	-	-
8723896	842034	1056815	279022	683327	263477
9124163	643053	1696892	430427	1052334	284098
14949745	1219767	4390773	1277977	1431834	462329
11188120	296079	2896036	862320	1521189	442793
21609685	2408775	4248445	1125106	1646306	567110

单位:万元

4-12 续表1

项 目	Item	企业单位数 (个) Number of Enterprises (unit)	亏损企业(个) Loss Making Enterprises (unit)	工业总产值	新产品产值
				(当年价格) Gross Industrial Output Value (current price)	Output of New Products
按国民经济行业分	Grouped by Economic Sector				
采矿业	Mining and Quarrying	12	2	173559	21337
煤炭开采和洗选业	Coal Mining and Dressing	-	-	-	-
黑色金属矿采选业	Ferrous Metals Mining and Dressing	-	-	-	-
有色金属矿采选业	Nonferrous Minerals Mining and Dressing	3	-	18977	-
非金属矿采选业	Nonmetal Minerals Mining and Dressing	9	2	154583	21337
制造业	Manufacturing Industry	5099	1050	127092713	54250614
农副食品加工业	Agricultural Products Processing	102	27	1125683	133808
食品制造业	Food Manufacturing	100	26	2000705	287205
酒、饮料和精制茶制造业	Wine, Beverage and Tea Manufacturing	34	1	924822	150041
烟草制品业	Tobacco Processing	1	-	3450003	-
纺织业	Textile Industry	590	154	5953610	2010259
纺织服装、服饰业	Textile Products and Costume Industry	180	82	1560123	685995
皮革、毛皮、羽毛及其制品和制鞋业	Leather, Furs, Down and Related and Shoes Products	93	36	961276	309058
木材加工和木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	33	5	194611	43013
家具制造业	Furniture Manufacturing	85	22	1157845	493533
造纸和纸制品业	Paper Making and Paper Products	195	41	2557253	926169
印刷和记录媒介复制业	Printing and Record Media	85	23	641136	116207
文教、工美、体育和娱乐用品制造业	Cultural, Educational, Industrial Arts, Sports and Entertainment Goods	63	18	1069441	362184
石油、煤炭及其他燃料加工业	Petroleum, Coal and Other Fuel Processing	12	4	141692	12594
化学原料和化学制品制造业	Raw Chemical Materials and Chemical Products	249	35	5920885	2639043

continued 1

(10000 yuan)

实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	就业人员 年平均人数(人) Annual Average Number of Staff and Workers (person)
47868	-	6368	-	-	1455
-	-	-	-	-	18
-	-	-	-	-	-
3868	-	3368	-	-	474
44000	-	3000	-	-	963
29655327	1280335	7110641	1890702	3134875	988825
196148	-	67608	25442	20928	8062
592719	27937	81447	42982	270919	22547
433434	2519	27664	121371	128328	10990
60512	-	-	-	-	2438
1444609	9844	739390	62741	182404	91236
562257	11906	93285	292893	52414	38360
231561	179	61435	26385	13266	14449
42903	-	21927	-	-	3132
334403	440	67734	15053	35477	22987
455189	2235	157593	65755	5171	23686
235560	23558	69789	58500	2965	10437
202561	-	52577	7636	91123	13505
169048	-	17131	-	4200	912
1470878	5131	328449	12460	116821	36634

单位:万元

4-12 续表2

项 目	Item	企业单位数 (个) Number of Enterprises (unit)	亏损企业(个) Loss Making Enterprises (unit)	工业总产值 (当年价格)	新产品产值
				Gross Industrial Output Value (current price)	Output of New Products
医药制造业	Medical and Pharmaceutical Products	111	23	6551840	1931516
化学纤维制造业	Chemical Fiber	131	30	6563350	2466118
橡胶和塑料制品业	Rubber and Plastic Products	282	41	5270524	1620827
非金属矿物制品业	Nonmetal Mineral Products	252	37	6588481	1092484
黑色金属冶炼和压延加工业	Ferrous Metals Smelting and Processing	40	9	896814	349549
有色金属冶炼和压延加工业	Nonferrous Metals Smelting and Processing	35	5	3601664	734215
金属制品业	Metal Products	362	60	5366003	2188793
通用设备制造业	Ordinary Machinery	516	62	11532161	6196578
专用设备制造业	For Special Purpose Equipment Manufacturing	276	54	3271588	1246099
汽车制造业	Automobile Manufacturing	199	51	6644019	4686781
铁路、船舶、航空航天和其他运输设备制造业	Railway, watercraft, Avigation spaceflight and other Equipment Manufacturing	44	11	840673	371602
电气机械和器材制造业	Electric Equipment and Machinery	443	85	13824611	8246519
计算机、通信和其他电子设备制造业	Computers, Telecommunications and Other Electronic Equipment Manufacturing	347	78	23715747	12690705
仪器仪表制造业	Instruments and Meters Manufacturing	206	24	4188683	2028387
其他制造业	Other Manufacturing	17	3	201617	79075
废弃资源综合利用业	Multiple Utilization of Waste Resouces	13	3	342260	152047
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair	3	-	33593	211
电力、燃气及水的生产和供应业	Production and supply of electricity, gas & water	77	6	9536718	172112
电力、热力生产和供应业	Production and Supply of Electric Power and Hot Water	40	3	6204198	171785
燃气生产和供应业	Production and Supply of Gas	12	2	2811458	-
水的生产和供应业	Production and Supply of Tap Water	25	1	521061	327

continued 2

(10000 yuan)

实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	就业人员 年平均人数(人) Annual Average Number of Staff and Workers (person)
1291093	116919	176139	20343	257553	41578
2310186	—	546773	12931	82316	31516
1038103	39700	314340	23773	229949	52574
800526	36622	269801	67232	93016	34712
148258	—	57920	—	4715	3227
425925	—	17224	7236	26152	6422
931384	53086	353173	145712	35676	46490
2336557	122990	728193	131032	295122	103317
1104569	37954	280205	103431	169159	38221
2858090	437796	313675	223137	280271	40866
164838	650	39382	—	24223	7374
4015937	183040	763283	143414	323203	89636
4809484	159899	1048783	259915	306736	145157
928070	7932	395756	21326	78634	42614
26725	—	16066	—	4138	3039
32101	—	2600	—	—	2519
1700	—	1300	—	—	190
3094610	1424519	27472	96724	32620	19623
1392320	468732	16385	55984	8150	11250
732112	657584	1225	38240	24470	2509
970178	298203	9862	2500	—	5864

4-13 市区规模以上工业 Main Economic Indicators of Industrial

单位:万元

项 目	Item	资产合计 Total Assets	流动资产 合 计 Total Circulating Funds	应收账款 Receivables	存 货 Stock
总 计	Total	192878049	117738005	39496814	21122096
按隶属关系分	Grouped by Subordination				
中央	Central	8798364	4096740	555160	2034768
地方	Local	10293445	4522566	872550	769521
其他	Other	17402447	109164980	38078837	18330114
按所有制分	Grouped by Ownership				
国有企业	State – owned Enterprises	2173333	541606	160264	15629
集体企业	Collective – owned Enterprises	5424211	148379	39300	9692
股份合作企业	Cooperative Enterprises	45294	38514	10059	3875
联营企业	Joint Ownership Enterprises	–	–	–	–
有限责任公司	Limited Liability Corporations	49672002	27756830	11383322	5818274
股份有限公司	Share – holding Corporations Ltd.	47993231	27426581	7045460	3415825
私营企业	Private Enterprises	49023376	33538091	10412981	6485110
外商及港澳台 投资企业	Enterprises with Investment from Foreign、 Hong Kong、Macao and Taiwan	38546603	28288006	10445428	5373692
其他企业	Other Enterprises	–	–	–	–
按企业规模分	Grouped by Size of Enterprises				
大型企业	Large	67994912	42890626	17097845	5524356
中型企业	Medium – sized	58505774	33602315	9834072	6524319
小微企业	Small	66377364	41245065	12564897	9073421
按轻重工业分	Grouped by Light & Heavy Industry				
轻工业	Light Industry	62780961	36240319	7905466	8318985
重工业	Heavy Industry	130097089	81497686	31591348	12803111

企业主要经济指标(2020年)(二)

Enterprises Above Designated Size in Urban District(2020)(II)

(10000 yuan)

产成品 Finished Products	固定资产 净 额 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债 合 计 Total Current Liabilities	非流动负债 合 计 Total Non-current Liabilities	所有者 权益合计 Creditors' Equity
8317543	29362887	28177177	3475902	104700471	91678195	13022276	87923490
123924	3677143	4981263	443902	4977811	4147497	830314	3820553
357270	2559462	2093009	208219	5405034	3226827	2178207	4830892
7843207	23277697	21232665	2841622	94412065	84365864	10046201	79415812
10594	1372751	1030927	138680	1070208	529061	541147	1083947
183	104527	11721	1604	4116310	2693911	1422399	1307901
2697	3771	7546	874	13856	13788	68	30871
-	-	-	-	-	-	-	-
1943451	11010413	10494358	1196174	32239352	27282594	4956757	17419493
1393331	3288250	2479623	353757	17682895	14991937	2690959	30252816
2799151	8206913	7358379	1079284	27963293	25851116	2112177	20953855
2168136	5376264	6794625	705530	21614557	20315788	1298769	16874608
-	-	-	-	-	-	-	-
2404315	7555394	6708637	866958	37394215	33481017	3913198	30600698
2922632	8487820	8754628	1089144	30935211	26582036	4353176	27570562
2990596	13319673	12713912	1519800	36371045	31615143	4755903	29752231
3201476	9974569	9876545	1222048	31362341	28919922	2442420	31314117
5116068	19388318	18300632	2253854	73338130	62758273	10579856	56609373

单位:万元

4-13 续表1

项 目	Item	资产合计 Total Assets	流动资产 合 计 Total Circulating Funds	应收账款 Receivables	存 货 Stock
按国民经济行业分	Grouped by Economic Sector				
采矿业	Mining and Quarrying	284084	218122	35901	7896
煤炭开采和洗选业	Coal Mining and Dressing	-	-	-	-
黑色金属矿采选业	Ferrous Metals Mining and Dressing	-	-	-	-
有色金属矿采选业	Nonferrous Minerals Mining and Dressing	12420	3552	-40	2695
非金属矿采选业	Nonmetal Minerals Mining and Dressing	271664	214570	35941	5201
制造业	Manufacturing Industry	179196831	114646644	39052780	20992878
农副食品加工业	Agricultural Products Processing	1059919	722928	176051	236995
食品制造业	Food Manufacturing	2583529	1722295	480104	231230
酒、饮料和精制茶制造业	Wine, Beverage and Tea Manufacturing	1250244	806447	181450	137399
烟草制品业	Tobacco Processing	3772950	2978531	89437	1881921
纺织业	Textile Industry	7457389	4439081	996766	1107402
纺织服装、服饰业	Textile Products and Costume Industry	2308206	1545179	308950	426652
皮革、毛皮、羽毛及其制品和制鞋业	Leather, Furs, Down and Related and Shoes Products	1144529	854842	271886	255150
木材加工和木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	297930	161632	52965	25960
家具制造业	Furniture Manufacturing	2331241	1371186	447007	147596
造纸和纸制品业	Paper Making and Paper Products	2966047	1917894	455460	280807
印刷和记录媒介复制业	Printing and Record Media	852194	536569	177022	77839
文教、工美、体育和娱乐用品制造业	Cultural, Educational, Industrial Arts, Sports and Entertainment Goods	697432	464244	75141	216106
石油、煤炭及其他燃料加工业	Petroleum, Coal and Other Fuel Processing	420370	178511	71884	16919
化学原料和化学制品制造业	Raw Chemical Materials and Chemical Products	8554439	4258242	865286	738789

continued 1

(10000 yuan)

产成品 Finished Products	固定资产 净 额 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债 合 计 Total Current Liabilities	非流动负债 合 计 Total Non - current Liabilities	所有者 权益合计 Creditors' Equity
5425	37417	47554	11092	126557	119329	7228	157526
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
1977	7941	3823	541	8355	8355	-	4066
3448	29476	43731	10551	118203	110975	7228	153461
8269766	21990307	20932197	2773599	96101373	86615129	9486245	82841370
58742	186689	122122	18032	708535	681415	27120	351383
82699	553526	563543	69882	1055667	1033120	22547	1516312
60927	332277	522212	37573	522071	502035	20035	728173
89227	382897	533554	62428	1064474	1062653	1822	2708476
620897	1761330	2022366	243170	4094847	3807584	287262	3350712
258962	379507	301055	32605	1159706	1027680	132026	1147214
74317	143108	101849	12907	789659	765658	24002	354772
14236	25853	18054	3557	193526	187196	6330	104404
42506	200841	149610	21562	1325377	1239551	85826	1005864
112691	592340	485999	74503	1570474	1287456	283019	1371963
33989	230284	331960	31012	463445	423087	40358	388748
58864	144494	174134	17946	347812	322898	24915	348317
10991	23423	16301	3973	200166	170041	30125	219637
351416	1412843	1295508	174117	3870742	3058543	812199	4602132

单位:万元

4-13 续表2

项 目	Item	资产合计 Total Assets	流动资产 合 计 Total Circulating Funds	应收账款 Receivables	存 货 Stock
医药制造业	Medical and Pharmaceutical Products	7625738	4560522	846926	1095598
化学纤维制造业	Chemical Fiber	14254562	5096035	922272	831991
橡胶和塑料制品业	Rubber and Plastic Products	5318058	3340098	1164945	767126
非金属矿物制品业	Nonmetal Mineral Products	6172289	4635229	2818870	553166
黑色金属冶炼和压延加工业	Ferrous Metals Smelting and Processing	636721	427650	56177	89033
有色金属冶炼和压延加工业	Nonferrous Metals Smelting and Processing	2262103	1392897	238814	407270
金属制品业	Metal Products	4245344	2987500	827763	766169
通用设备制造业	Ordinary Machinery	16417637	10971025	3047489	1993468
专用设备制造业	For Special Purpose Equipment Manufacturing	4771293	3525935	929526	755677
汽车制造业	Automobile Manufacturing	18874407	9479236	5787752	906372
铁路、船舶、航空航天和其他运输设备制造业	Railway, watercraft, Avigation spaceflight and other Equipment Manufacturing	924920	642427	199821	137432
电气机械和器材制造业	Electric Equipment and Machinery	21813960	14236703	4557748	2542475
计算机、通信和其他电子设备制造业	Computers, Telecommunications and Other Electronic Equipment Manufacturing	31938557	25048149	11331825	3205005
仪器仪表制造业	Instruments and Meters Manufacturing	7501578	5781307	1562980	1069708
其他制造业	Other Manufacturing	327127	252849	24269	45577
废弃资源综合利用业	Multiple Utilization of Waste Resouces	399746	297507	82139	45695
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair	16377	13995	4056	351
电力、燃气及水的生产和供应业	Produotion and supply of electricity, gas & water	13397134	2873239	408133	121322
电力、热力生产和供应业	Production and Supply of Electric Power and Hot Water	5934936	983173	217865	27089
燃气生产和供应业	Production and Supply of Gas	2619977	451624	130067	24401
水的生产和供应业	Production and Supply of Tap Water	4842222	1438443	60201	69832

continued 2

(10000 yuan)

产成品 Finished Products	固定资产 净 额 Fixed Assets	累计折旧 Accumulated Depreciation	本年折旧 Depreciation of the year	负债合计 Total Liabilities	流动负债 合 计 Total Current Liabilities	非流动负债 合 计 Total Non – current Liabilities	所有者 权益合计 Creditors' Equity
551080	1399152	928461	155775	3120624	2856132	264492	4505112
487844	1585036	1717715	185237	8569900	7811862	758038	5649032
469054	1169401	1687707	160258	2887053	2559885	327168	2426921
256142	790817	721587	118012	4370040	4096174	273866	1802247
36344	100166	174990	17030	444964	405868	39096	177664
141484	322730	295931	39797	1531702	1487046	44656	730400
315846	751716	734400	91783	2257464	2035682	221782	1976270
764212	1816607	1698661	221410	8617575	7845510	772065	7797744
209090	567873	570960	68544	2003222	1843904	159319	2745323
430981	2290233	1846937	299712	13643534	11519517	2124016	5230875
55777	124707	86389	13101	588006	551890	36116	336914
1188873	2175133	1796634	259403	11093251	9499992	1593259	10706460
1117564	1887497	1511179	256752	16090931	15220768	870163	15832140
345021	540767	466587	73172	3179794	3010722	169072	4321780
8620	32681	30601	2858	139123	130632	8491	185954
21364	65778	24565	7265	185136	159575	25561	214610
6	603	628	224	12554	11054	1500	3823
42352	7335163	7197426	691212	8472540	4943737	3528803	4924594
210	3963315	5197251	460666	3673394	2715145	958249	2261541
17038	1823523	734116	106641	1862722	1018523	844199	757255
25104	1548325	1266060	123905	2936424	1210069	1726354	1905798

4 - 14 市区规模以上工业 Main Economic Indicators of Industrial

单位:万元

项 目	Item	主营业务 收 入 Revenues in Main Business	销售费用 Sales Expenses	管理费用 Management Expenses
总 计	Total	146912628	7596909	5356205
按隶属关系分	Grouped by Subordination			
中央	Central	9707438	109740	193722
地方	Local	4203068	215514	245140
其他	Other	133134199	7272989	4923207
按所有制分	Grouped by Ownership			
国有企业	State - owned Enterprises	3445921	20733	12890
集体企业	Collective - owned Enterprises	42065	364	4355
股份合作企业	Cooperative Enterprises	30519	618	2213
联营企业	Joint Ownership Enterprises	-	-	-
有限责任公司	Limited Liability Corporations	38873892	912279	1050186
股份有限公司	Share - holding Corporations Ltd.	19629349	1570002	798735
私营企业	Private Enterprises	45689687	2086676	1949162
外商及港澳台 投资企业	Enterprises with Investment from Foreign, Hong Kong, Macao and Taiwan	39201194	3006237	1538664
其他企业	Other Enterprises	-	-	-
按企业规模分	Grouped by Size of Enterprises			
大型企业	Large	46761812	3394332	1198034
中型企业	Medium - sized	43143487	2356242	1477509
小微企业	Small	57007328	1846336	2680663
按轻重工业分	Grouped by Light & Heavy Industry			
轻工业	Light Industry	49351657	3733127	2221564
重工业	Heavy Industry	97560971	3863782	3134642

企业主要经济指标(2020年)(三)

Enterprises Above Designated Size in Urban District(2020)(Ⅲ)

(10000 yuan)

财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交增值税 Value Added Tax Payable
1200674	1289739	11437932	12047784	18731746	3733424
7869	29053	399032	414584	3109775	467075
57974	85203	517065	529557	679884	123437
1136991	1177154	10539814	11122407	14964420	3145875
21151	21843	57318	65599	118342	46948
2307	8975	30366	30280	31973	1080
340	429	1360	1190	2441	1103
-	-	-	-	-	-
360068	394467	1978220	2062206	5527455	1003180
179599	274958	4251336	4348602	5162928	691767
432648	434000	2744026	2971184	4422111	1247539
204560	155067	2375306	2568722	3466497	741807
-	-	-	-	-	-
272538	339300	5121518	5208489	6779521	1235834
342129	370272	3328264	3520299	4595565	898924
586007	580167	2988149	3318996	7356660	1598666
459215	496997	3731400	4061394	8067604	1574581
741459	792742	7706531	7986390	10664143	2158843

单位:万元

4-14 续表1

项 目	Item	主营业务 收 入 Revenues in Main Business	销售费用 Sales Expenses	管理费用 Management Expenses
按国民经济行业分	Grouped by Economic Sector			
采矿业	Mining and Quarrying	-	-	-
煤炭开采和洗选业	Coal Mining and Dressing	-	-	-
黑色金属矿采选业	Ferrous Metals Mining and Dressing	-	-	-
有色金属矿采选业	Nonferrous Minerals Mining and Dressing	19405	761	2161
非金属矿采选业	Nonmetal Minerals Mining and Dressing	146913	11479	18825
制造业	Manufacturing Industry	-	-	-
农副食品加工业	Agricultural Products Processing	1230317	42998	31623
食品制造业	Food Manufacturing	2132705	230155	110649
酒、饮料和精制茶制造业	Wine, Beverage and Tea Manufacturing	1138158	197540	41934
烟草制品业	Tobacco Processing	3453115	74066	125539
纺织业	Textile Industry	5949279	138803	265574
纺织服装、服饰业	Textile Products and Costume Industry	1719001	112083	182259
皮革、毛皮、羽毛及其制品和制鞋业	Leather, Furs, Down and Related and Shoes Products	966306	30509	36122
木材加工和木、竹、藤、棕、草制品业	Timber Processing, Bamboo, Cane, Palm Fiber and Straw Products	227807	7900	17417
家具制造业	Furniture Manufacturing	1151911	120549	73999
造纸和纸制品业	Paper Making and Paper Products	2535477	75394	109080
印刷和记录媒介复制业	Printing and Record Media	655793	17054	45274
文教、工美、体育和娱乐用品制造业	Cultural, Educational, Industrial Arts, Sports and Entertainment Goods	1047341	19784	35597
石油、煤炭及其他燃料加工业	Petroleum, Coal and Other Fuel Processing	207480	10729	9787
化学原料和化学制品制造业	Raw Chemical Materials and Chemical Products	6233909	411851	380095

continued 1

(10000 yuan)

财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交增值税 Value Added Tax Payable
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
68	68	1096	1066	3490	2034
1995	1903	37951	35623	45373	5776
-	-	-	-	-	-
12365	13764	40371	43536	63104	16787
-6700	11748	189117	227141	312120	76077
4402	7075	106472	120170	191374	43618
-19606	1117	420776	419028	2975446	347108
79149	68426	310371	390864	568898	152545
18474	12364	29497	53198	127095	63627
22390	13686	1896	9903	41578	28188
4433	4271	13927	14712	21906	5980
19360	5853	153416	163202	193059	23705
31095	28068	165317	227648	336896	96276
6381	5875	33823	36763	62416	22103
8781	7422	21105	23888	38201	11910
1450	4118	12622	12969	18880	5147
65752	84741	592889	627465	816531	161990

单位:万元

4-14 续表 2

项 目	Item	主营业务 收 入 Revenues in Main Business	销售费用 Sales Expenses	管理费用 Management Expenses
医药制造业	Medical and Pharmaceutical Products	5998774	1579743	398229
化学纤维制造业	Chemical Fiber	9474866	38525	81738
橡胶和塑料制品业	Rubber and Plastic Products	5311688	246036	199982
非金属矿物制品业	Nonmetal Mineral Products	6662960	350515	206953
黑色金属冶炼和压延加工业	Ferrous Metals Smelting and Processing	978416	5199	17143
有色金属冶炼和压延加工业	Nonferrous Metals Smelting and Processing	4420633	20546	36498
金属制品业	Metal Products	5451035	85557	165426
通用设备制造业	Ordinary Machinery	12246686	421879	555731
专用设备制造业	For Special Purpose Equipment Manufacturing	3345349	182390	265930
汽车制造业	Automobile Manufacturing	7053911	130380	311987
铁路、船舶、航空航天和其他运输设备制造业	Railway, watercraft, Avigation spaceflight and other Equipment Manufacturing	901720	41498	34767
电气机械和器材制造业	Electric Equipment and Machinery	16300583	1033568	538955
计算机、通信和其他电子设备制造业	Computers, Telecommunications and Other Electronic Equipment Manufacturing	25254340	1563264	629339
仪器仪表制造业	Instruments and Meters Manufacturing	4284719	331445	265047
其他制造业	Other Manufacturing	335695	13463	11742
废弃资源综合利用业	Multiple Utilization of Waste Resouces	342957	1290	7440
金属制品、机械和设备修理业	Metal Products, Machinery and Equipment Repair	34560	1316	1676
电力、燃气及水的生产和供应业	Produotion and supply of electricity, gas & water	-	-	-
电力、热力生产和供应业	Production and Supply of Electric Power and Hot Water	6207313	479	60027
燃气生产和供应业	Production and Supply of Gas	2927024	24998	34540
水的生产和供应业	Production and Supply of Tap Water	564483	23163	47122

continued 2

(10000 yuan)

财务费用 Financial Expenses	利息支出 Interest Expenditure	营业利润 Business Profits	利润总额 Total Profits	利税总额 Total Pre-tax Profits	本年应交增值税 Value Added Tax Payable
42076	42017	1005571	1013016	1353367	293324
180101	202266	220532	231428	310662	68589
46468	45566	290170	302007	425827	103109
56831	50416	520930	485001	723200	206837
8849	12710	13520	15268	25716	8913
24184	21293	63606	69404	216263	140574
42743	37244	203629	215757	340627	107865
45378	73509	1200193	1283208	1641970	304662
29742	19819	488806	516557	643588	107783
35591	48624	210012	216814	501683	107658
9116	2919	62188	64296	83767	9508
142449	181383	1085190	1141591	1492840	290607
145990	112146	2845309	2915602	3619995	613004
21045	30310	640042	681216	852709	146554
927	471	20469	20671	22769	905
4168	2526	56586	69016	80249	10096
120	54	1369	1440	1744	246
-	-	-	-	-	-
36853	44359	178435	200115	344659	125102
43539	44805	125862	125164	140910	10627
34717	46808	74870	73039	92838	14589

4-15 规模以上工业企业

Main Economic Indicators of Industrial Enterprises

单位:万元

项 目	Item	企业单位数 (个) Number of Enterprises (unit)	亏损企业(个) Loss Making Enterprises (unit)	工业总产值	新产品产值
				(当年价格) Gross Industrial Output Value (current price)	Output of New Products
按登记注册类型分组	Grouped by Status of Registration				
内资企业	Domestic – funded Enterprises	5248	1031	109779608	45607831
国有企业	State – owned Enterprises	14	1	3557859	85142
中央企业	Central Enterprises	4	–	1680554	–
地方企业	Local Enterprises	10	1	1877305	85142
集体企业	Collective – owned Enterprises	3	–	43654	35577
股份合作企业	Cooperative Enterprises	8	3	33771	3854
联营企业	Joint Ownership Enterprises	–	–	–	–
集体联营企业	Collective Joint Ownership Enterprises	–	–	–	–
有限责任公司	Limited Liability Corporations	525	97	36941134	14789061
国有独资公司	State – funded Corporations	31	10	7703888	159918
其他有限责任公司	Other Limited Liability Corporations	494	87	29237246	14629142
股份有限公司	Share – holding Corporations Ltd.	245	33	19656908	13008612
私营企业	Private Enterprises	4453	897	49546283	17685584
私营独资企业	Private – funded Enterprises	97	16	429780	53181
私营合伙企业	Private Partnership Enterprises	11	3	41883	2691
私营有限责任公司	Private Limited Liability Corporations	4225	850	46406132	16224527
私营股份有限公司	Private Share – holding Corporations Ltd.	120	28	2668488	1405186
港、澳、台商投资公司	Enterprises with Investment from Hong Kong, Macao and Taiwan	284	84	10945527	3070501
内地与港澳台合资 经营企业	Joint – venture Enterprises with funds from Hong Kong, Macao and Taiwan	139	35	3794118	1707415
内地与港澳台合作 经营企业	Cooperative Enterprises with funds from Hong Kong, Macao and Taiwan	–	–	–	–
港澳台商独资 经营企业	Enterprises with Sole Investment from Hong Kong, Macao and Taiwan	127	40	6100583	773063
港澳台商投资股份 有限公司	Share – holding Corporations Ltd. with Investment from Hong Kong, Macao and Taiwan	17	8	1048330	589126
其他港澳台商投资	Other Enterprises with Investment from Hong Kong, Macao and Taiwan	1	1	2497	898
外商投资企业公司	Enterprises with Foreign Investment	460	94	26395687	10144024
中外合资经营企业	Joint – venture Enterprises	177	41	6947775	2404782
中外合作经营企业	Cooperation Enterprises	5	1	1196905	35327
外商独资经营企业	Enterprises with Sole Foreign Investment	262	48	17212575	7087199
外商投资股份有限公司	Share – holding Corporations Ltd. with Foreign Investment	16	4	1038431	616715
其他外商投资企业		–	–	–	–

主要经济指标按登记注册类型分(2020年)

Above Designated Size by Status of Registration(2020)

(10000 yuan)

实收资本 Total Capital Hold	国家资本 State Capital	个人资本 Personal Capital	港澳台资本 Hongkong, Macau and TaiWan Capital	外商资本 Foreign Capital	就业人员 年平均人数(人) Annual Average Number of Staff and Workers (person)
26991613	2697827	7564213	16265	86349	796931
889319	539032	252	-	-	3931
576937	261528	-	-	-	2060
312382	277504	252	-	-	1871
11763	-	-	-	-	702
11783	7650	4133	-	-	629
-	-	-	-	-	-
-	-	-	-	-	-
8422572	1794597	269461	4684	77517	156986
848254	214251	-	-	-	12428
7574318	1580346	269461	4684	77517	144558
7168593	312747	2282903	7621	799	139094
10487584	43802	5007464	3960	8033	495589
34158	-	21473	-	-	5486
8875	-	8510	-	-	619
9459338	39401	4368103	3960	4029	462604
985213	4401	609378	-	4004	26880
3081839	48083	86016	1911708	126874	77205
1433626	100	59120	578615	110739	31590
-	-	-	-	-	-
1332280	-	-	1249976	9283	37905
312516	47983	26896	80000	6551	7605
3417	-	-	3117	300	105
5418250	151856	166368	159028	3132604	145369
1888398	146856	77728	92846	854423	56583
104420	-	1800	-	12566	1690
3132948	5000	1766	57616	2236141	81195
292484	-	85074	8565	29476	5901
-	-	-	-	-	-

4-16 分地区规上 Added Value of Industrial Enterprises Above

单位:亿元

年 份 Year	全 市 Whole City	市 区					
		上城区 Shangcheng	下城区 Xiacheng	江干区 Jiangan	拱墅区 Gongshu	西湖区 Xihu	高新 (滨江)区 Hi-Tech (Binjiang)
2000	360.97						
2001	444.91						
2002	597.01						
2003	783.51						
2004	1019.47						
2005	1126.54						
2006	1363.17						
2007	1717.65						
2008	1743.20						
2009	1792.00						
2010	2153.83						
2011	2369.00	215.48	20.83	47.25	119.11	49.03	162.30
2012	2492.00	296.64	22.05	48.00	117.08	49.07	210.02
2013	2664.13	318.89	23.33	53.33	104.34	49.62	278.48
2014	2813.51	328.06	15.16	57.60	78.34	50.45	324.69
2015	2875.05	329.70	7.13	53.79	60.64	52.30	365.67
2016	2990.34	349.57	9.64	47.37	65.80	57.06	374.24
2017	3184.05	362.41	8.16	42.98	74.76	61.04	502.19
2018	3415.45	364.56	13.36	38.46	81.84	65.07	574.95
2019	3481.89	374.72	14.03	42.13	93.95	68.23	623.97
2020	3467.16	374.34	13.65	48.93	95.82	80.99	600.18

注:2019年起萧山区不含托管在钱塘新区的街道数据。

工业增加值(2000 – 2020 年)
Designated Size by Region (2000 – 2020)

(100 million yuan)

Urban District						桐庐县 Tonglu	淳安县 Chun'an	建德市 Jiande
萧山区 Xiaoshan	余杭区 Yuhang	富阳区 Fuyang	临安区 Lin'an	钱塘新区 Qiantang New Area	西湖风景 名胜区 The West Lake Scenic Zone			
77.95	31.54	22.05	11.83			9.29	2.24	10.13
106.28	38.50	31.69	14.71			11.98	2.99	8.86
145.26	40.29	38.87	18.55			14.08	3.40	13.05
199.34	69.17	52.52	25.09			18.98	5.46	16.82
245.57	86.96	63.65	32.25			29.73	6.59	27.62
311.61	129.16	80.22	37.84			31.60	9.29	28.54
385.34	150.85	103.73	47.54			42.10	12.70	37.88
401.88	195.17	136.42	62.53			57.06	17.35	50.54
482.29	212.97	160.31	74.51			68.41	20.56	61.38
538.91	225.60	167.30	80.02			62.17	23.48	60.03
606.90	297.10	182.30	98.91			76.63	29.18	76.13
721.27	243.41	162.41	98.20			71.74	32.66	68.09
727.65	250.64	165.25	106.67			80.02	38.69	76.19
704.46	275.99	198.03	115.18	380.51	0.06	81.63	43.44	81.74
712.21	301.62	200.53	123.24	405.16	0.12	94.92	47.53	85.18
706.49	334.30	200.89	127.85	457.66	0.76	102.26	52.06	83.67
742.23	349.74	201.89	136.80	541.62	-1.77	99.78	49.96	85.75
745.62	386.71	234.29	138.50	417.58	-0.26	83.38	40.35	86.33
790.64	428.65	248.45	145.71	439.27	0.06	83.09	30.36	110.96
531.95	462.74	231.69	168.86	632.06	0.16	86.57	34.24	116.60
479.12	493.96	215.10	184.97	630.21	0.43	92.78	27.79	128.90

a) Figures of Xiaoshan District don't include subdistricts which under administered by Qiantang New Area Since 2019.

4-17 分地区规上 Index of Added Value of Industrial

(上年 = 100)

年 份 Year	全 市 Whole City	市 区					
		上城区 Shangcheng	下城区 Xiacheng	江干区 Jiangan	拱墅区 Gongshu	西湖区 Xihu	高新 (滨江)区 Hi-Tech (Binjiang)
2010	114.9	110.0	121.1	112.2	110.5	109.1	119.6
2011	112.7	112.1	104.0	109.4	112.3	111.8	118.2
2012	110.9	106.6	103.5	105.5	112.2	108.8	113.7
2013	108.0	106.3	107.7	109.4	104.5	109.6	115.1
2014	108.9	108.9	91.6	115.1	105.5	104.9	118.3
2015	105.4	106.0	90.1	100.5	95.2	101.0	117.8
2016	105.6	98.5	102.0	87.5	105.0	105.0	114.9
2017	107.0	108.7	105.5	95.2	111.3	105.1	118.1
2018	106.3	101.7	118.9	101.3	111.2	99.2	117.3
2019	105.1	103.0	91.5	91.9	117.7	114.4	110.7
2020	103.8	103.4	112.5	110.8	93.0	100.4	110.8

注:2019年起萧山区不含托管在钱塘新区的街道数据。

工业增加值发展指数(2010 – 2020 年)

Enterprises Above Designated Size by Region(2010 – 2020)

(Preceding Year = 100)

Urban District						桐庐县 Tonglu	淳安县 Chun'an	建德市 Jiande
萧山区 Xiaoshan	余杭区 Yuhang	富阳区 Fuyang	临安区 Lin'an	钱塘新区 Qiantang New Area	西湖风景 名胜区 The West Lake Scenic Zone			
114.3	115.0	113.1	122.7	118.5		114.0	114.9	115.5
112.9	109.2	113.3	113.1	111.2		109.1	115.1	113.0
113.5	107.2	112.1	112.4	102.4		109.0	119.6	110.8
108.1	108.0	109.3	105.5	107.3		105.6	112.7	106.1
108.1	107.0	106.2	107.2	109.3		109.0	103.2	108.1
106.2	102.6	104.1	105.1	106.9	90.9	106.9	103.4	108.2
106.3	105.0	103.0	109.0	110.2	100.3	108.6	110.6	107.0
101.3	107.6	106.0	106.7	106.5	117.5	106.3	104.1	106.7
102.6	107.0	104.5	104.5	107.0		104.6	88.2	107.6
105.1	105.3	101.1	108.8	99.7		111.1	103.5	108.6
96.5	108.3	95.9	109.5	104.2		103.1	82.9	108.5

a) Figures of Xiaoshan District don't include subdistricts which under administered by Qiantang New Area Since 2019.

4-18 规上工业三大新兴产业发展情况(2013-2020年)
 Statistics on the Three Emerging Industries Above Designated Size(2013-2020)

指标 Item	高新技术产业 High-tech Industries		战略性新兴产业 Strategic Emerging Industries		装备制造业 Equipment Manufacturing Industries	
	增加值 (亿元) Value-added (100 million yuan)	为上年 (%) As Compared with the Preceding Year (%)	增加值 (亿元) Value-added (100 million yuan)	为上年 (%) As Compared with the Preceding Year (%)	增加值 (亿元) Value-added (100 million yuan)	为上年 (%) As Compared with the Preceding Year (%)
2013	785.4	108.9	636.6	107.1	900.5	108.6
2014	1096.6	110.5	813.1	113.0	921.4	109.3
2015	1212.6	109.8	877.3	109.4	1086.1	113.5
2016	1372.9	112.5	812.1	111.6	1249.6	114.6
2017	1605.5	113.6	979.5	115.0	1384.2	111.0
2018	1948.4	110.8	1135.3	113.1	1531.0	109.3
2019	2178.4	108.5	1328.6	113.1	1640.5	107.9
2020	2448.3	108.6	1415.1	108.1	1837.0	111.8

4-19 主要工业产品生产量(2020年)
Output of Major Industrial Products(2020)

产品名称	Item	全市 Whole City		市区 Urban District
		2020年	为上年(%) As Compared with the Preceding Year(%)	
发电量 (亿千瓦时)	Electricity (100 million kWh)	162	100.4	116
*水力发电 (亿千瓦时)	of which:Hydropower (100 million kWh)	42	97.5	4
垃圾发电 (亿千瓦时)	Garbage Power (100 million kWh)	11	84.5	11
罐头 (万吨)	Canned Food (10000 tons)	3	95.2	3
乳制品 (吨)	Dairy Products (ton)	174137	96.7	174137
啤酒 (千升)	Beer (1000 litres)	1056752	106.0	789335
软饮料 (万吨)	Soft Drinks (10000 tons)			
精制茶 (吨)	Tea (ton)	17282	77.3	11867
卷烟 (亿支)	Cigarettes (100 million)	506	98.5	506
方便面 (吨)	Instant Noodle (ton)	238059	113.0	238059
化学纤维 (吨)	Chemical Fiber (ton)	8678819	91.6	8678819
*合成纤维 (吨)	Synthetic Fibre (ton)	8677129	91.8	8677129
纱 (万吨)	Yarn (10000 tons)	33	82.2	33
布 (万米)	Cloth (10000 m)	200862	75.5	197834
印染布 (万米)	Printed Fabric (10000 m)	488930	86.1	488895
蚕丝及交织机织物 (含蚕丝≥50%) (万米)	Silk and Woven Fabrics (Containing Greater than or Equal 50% silk) (10000 m)	1051	86.4	1051
服装 (万件)	Garment (10000 units)	19054	80.8	17485
皮革鞋靴 (万双)	Leather Footwear (10000 units)	556	50.8	556
家具 (万件)	Furniture (10000 units)	1900	92.1	1668
塑料制品 (万吨)	Plastic Membrane (10000 tons)	351	100.1	328
机制纸及纸板 (万吨)	Machine Made Paper and Paperboard (10000 tons)	182	44.0	177

4-19 续表1 continued 1

产品名称	Item	全市 Whole City		市区 Urban District
		2020年	为上年(%) As Compared with the Preceding Year(%)	
盐酸(含量31%以上)(吨)	Mariatic Acid(above 31% percent) (ton)	72737	96.6	72737
氢氧化钠(烧碱)(折100%)(吨)	Caustic Soda (ton)	236767	96.2	236767
碳酸钠(纯碱)(吨)	Soda ash (ton)	295876	93.2	295876
初级形态的塑料(塑料树脂及其聚物)(吨)	Plastics in Primary Form(Plastic Resins and Copolymers) (ton)	432081	104.5	432081
合成氨(吨)	Synthetic Ammonia (ton)	223180	94.9	223180
农用氮、磷、钾化学肥料总计(折纯)(吨)	Chemical Fertilizer (ton)	467415	127.8	467415
化学农药原药(折有效成分100%)(吨)	Chemical Pesticide (ton)	88495	105.1	25665
涂料(油漆)(吨)	Paint (ton)	339761	126.6	182981
合成洗涤剂(吨)	Synthetic Detergent (ton)	154580	92.7	118903
化学药品原药(化学原料药)(吨)	Original Drug Chemicals (ton)	1578	84.7	1508
中成药(吨)	Traditional Chinese Medicine (ton)	7521	88.0	5323
橡胶轮胎外胎(轮胎外胎)(万条)	Rubber Tires (10000 units)	6466	104.2	5751
水泥(万吨)	Cement (10000 tons)	1736	101.7	832
铁合金(万吨)	Iron Alloy (10000 tons)			
钢材(万吨)	Steel Products (10000 tons)	498	108.1	497
精炼铜(电解铜)(吨)	Refined Copper (ton)	393337	90.5	393337
工业锅炉(蒸发量吨)	Industry Boiler (ton)	7973	113.0	7973
金属切削机床(台)	Metal-cutting Machine Tools (unit)	9735	98.6	9735

4-19 续表2 continued 2

产品名称	Item	全市 Whole City		市区 Urban District
		2020年	为上年(%) As Compared with the Preceding Year(%)	
金属成形机床(锻压设备) (台)	Metal Forming Machine(Forge Equipment) (Tai)	5447	90.9	5447
泵(液体泵) (万台)	Pump (10000 sets)			
滚动轴承(轴承) (万套)	Bearings (10000 units)	12331	91.1	12331
汽车 (辆)	Motor Vehicles (unit)	98018	87.2	98018
叉车 (台)	Forklift (unit)			
两轮自行车(自行车) (万辆)	Bicycles (10000 units)	107	112.9	107
交流电动机 (万千瓦)	AC Motor (10000 kW)	317	107.6	317
钢绞线 (吨)	Strand (ton)	54094	82.6	54094
通信及电子 网络用电缆 (万对千米)	Communication Cable (10000 km)	240	89.4	239
光缆(光纤通讯电缆) (万芯千米)	Electric Power Cable (10000 km)	2834	132.1	2834
家用电冰箱 (万台)	Household Refrigerators (10000 units)	82	106.7	82
家用洗衣机 (万台)	Household Washing Machines (10000 units)	232	95.1	232
吸排油烟机 (万台)	Smoke Absorbers (10000 units)	356	101.3	356
移动通信手持机(手机) (万部)	Mobile Telephone Sets (10000 units)	1363	29.5	1363
电工仪器仪表 (万台)	Electric Instrument and Apparatus (10000 units)	4078	89.3	4078
工业自动调节仪表 与控制系统 (万台)	Industrial Automatic Adjustment Meter and Control System (10000 units)	546	134.9	546
电光源(灯泡) (亿只)	Light Bulbs (100 million units)	5	98.8	5
彩色电视机 (万部)	Color - Television Sets (10000 units)	-	16.1	-
微型计算机设备 (万台)	Micro - computer Equipment (10000 units)	138	81.3	138

4-20 分地区单位 GDP 能耗降低情况(2020 年)
Energy Efficiency and Energy Consumption Reduction by Region(2020)

地 区	Region	单位 GDP 能耗 降低率(%) Decrease Rate of Energy Consumption Per Unit of GDP (±%)	单位 GDP 电耗 降低率(%) Decrease Rate of Energy Consumption Per Unit of GDP (±%)	单位工业增加值 能耗降低率(%) Decrease Rate of Energy Consumption Per Unit of Industriul Value - Added (±%)
杭州市	Hangzhou	5.1	4.8	5.6
上城区	Shangcheng	-	17.9	55.5
下城区	Xiacheng	-	17.8	19.8
江干区	Jianggan	-	5.1	4.8
拱墅区	Gongshu	-	4.6	-13.0
西湖区	Xihu	-	9.5	4.2
滨江区	Binjiang	-	9.6	4.9
萧山区	Xiaoshan	1.0	3.2	-2.8
余杭区	Yuhang	0.5	-2.9	-0.8
富阳区	Fuyang	11.0	12.8	18.4
临安区	Lin'an	-2.2	-5.3	-2.3
钱塘新区	Qiantang New Area	-	1.7	3.2
桐庐县	Tonglu	-1.8	0.3	-6.5
淳安县	Chun'an	-0.7	2.7	-6.7
建德市	Jiande	-0.6	-0.4	0.5

注:1. 若降低率为负数,说明本期的指标值与去年同期相比没有降低,反而上升。

2. 萧山区不含托管在钱塘新区的街道数据。

a) If the Decrease Rate was a negative number, it means the indicator was increased compared to last year.

b) Figures of Xiaoshan District don't include subdistricts which under administered by Qiantang New Area.

4-21 规模以上工业企业主要能源品种购进与消费(2020年)
Purchasing and Consuming of Major Energy in Industrial Enterprises Above Designated Size(2020)

能源名称	Item	购进量 Purchasing	工业生产消费 Industry Consumption
原煤	(吨) Raw Coal (Ton)	9236734	9288315
洗精煤	(吨) Washing Coal (Ton)	-	-
煤制品	(吨) Coal Puoducts (Ton)	676608	677928
焦炭	(吨) Coke (Ton)	35533	36069
天然气(气态)	(万立方米) Natural Gas(Gas) (10000 cu. m)	207893	206114
液化天然气(液态)	(吨) Liquefied Natural Gas(Liquid) (Ton)	162014	161947
汽油	(吨) Gasoline (Ton)	34925	13459
煤油	(吨) Kerosene (Ton)	580	545
柴油	(吨) Diesel Oil (Ton)	146754	141282
燃料油	(吨) Fuel Oil (Ton)	20311	20666
液化石油气	(吨) Liquefied Petroleum Gas (Ton)	9355	9210
润滑油	(吨) Lubricating Oil (Ton)	3891	3868
溶剂油	(吨) Solvent Oil (Ton)	360	361
石油沥青	(吨) Petroleum Asphalt (Ton)	112837	103741
其他石油制品	(吨) Other Petroleum Products (Ton)	6487	6474
热力	(百万千焦) Heat (Million kilo - joule)	60330057	78076761
电力	(万千瓦时) Electricity (10000 kWh)	3328482	3421053
煤矸石用于燃料	(吨) Coal Gangue For Fuel (Ton)	1211	1211
城市垃圾用于燃料	(吨) Waste For Fuel (Ton)	1738312	1748107
生物质废料用于燃料	(吨标准煤) Biomass Waste For Fuel (Ton)	125016	124769
余热余压	(百万千焦) Residual Heat and Pressure (Million kilo - joule)	2012041	10000885
其它工业废料用于燃料	(吨) Other Industrial Wastes Are Used For Fuel (Ton)	32671	825097
其它燃料	(吨标准煤) Other Fuel	38060	38995

4 - 22 规模以上工业企业主要能源 Energy Consumption of Industrial

行 业 Sector	原煤(吨) Raw Coal(Ton)	洗精煤(吨) Washing Coal(Ton)	焦炭(吨) Coke(Ton)	汽油(吨) Gasoline(Ton)	煤油(吨) Kerosene(Ton)
总 计 Total	9288315	-	36069	13459	545
煤炭开采和洗选业 Coal Mining and Dressing	-	-	-	-	-
有色金属矿采选业 Nonferrous Minerals Mining and Dressing	-	-	-	-	-
非金属矿采选业 Nonmetal Minerals Mining and Dressing	33423	-	-	2	-
农副食品加工业 Agricultural Products Processing	-	-	-	102	-
食品制造业 Food Manufacturing	1669	-	-	167	-
酒、饮料和精制茶制造业 Wine, Beverage and Tea Manufacturing	-	-	-	-	-
烟草制品业 Tobacco Processing	-	-	-	-	-
纺织业 Textile Processing	155892	-	-	973	-
纺织服装、服饰业 Textile Products and Costume Industry	-	-	-	358	-
皮革、毛皮、羽毛及其制品和制鞋业 Leather, Furs, Down and Related and Shoes Products	-	-	-	308	-
木材加工和木、竹、藤、棕、草制品业 Timber Processing, Bamboo, Cane, Plam Fiber and Straw Products	-	-	-	15	-
家具制造业 Furniture Manufacturing	-	-	-	210	-
造纸和纸制品业 Paper Making and Paper Products	1872	-	-	278	-
印刷和记录媒介复制业 Printing	-	-	-	315	-
文教、工美、体育和娱乐用品制造业 Cultural, Educational, Industrial Arts, Sports and Entertainment Goods	-	-	129	222	-
石油、煤炭和其他燃料加工业 Petroleum, Coal and Other Fuel Processing	146447	-	-	2	-

消费量按行业分(2020年)

Enterprises above Designated Size by Sector(2020)

柴油(吨) Diesel oil(Ton)	燃料油(吨) Fuel Oil(Ton)	液化石油气(吨) Liquefied Petroleum Gas(Ton)	天然气(万立方米) Natural Gas (10000 cu. m)	其他石油制品(吨) Other Petroleum Products(Ton)	热力(百万千焦) Heat(Million kilo-joule)	电力(万千瓦时) Electricity (10000 kWh)
141282	20666	9210	206114	6474	78076761	3421053
-	-	-	-	-	-	274
21	-	-	-	-	-	2197
4646	-	-	-	-	-	8307
1643	-	122	1799	-	240860	14483
1402	765	373	1742	-	1525913	30384
304	417	-	2509	-	1343385	60951
-	-	-	499	-	-	5035
2372	-	744	10874	-	25562641	398653
348	-	12	475	-	361201	15122
352	-	-	766	-	23984	10208
202	-	-	60	-	26222	4428
575	-	-	494	-	37484	13237
1978	-	949	3495	-	8158719	110655
733	-	-	272	-	79135	19090
211	-	-	121	-	98293	13359
592	-	-	145	-	27954	1731

4-22 续表

行业	Sector	原煤(吨) Raw Coal(Ton)	洗精煤(吨) Washing Coal(Ton)	焦炭(吨) Coke(Ton)	汽油(吨) Gasoline(Ton)	煤油(吨) Kerosene(Ton)
化学原料和化学制品制造业	Raw Chemical Materials and Chemical Products	1687137	-	-	632	-
医药制造业	Medical and Pharmaceutical Products	24602	-	-	264	-
化学纤维制造业	Chemical Fiber	273925	-	-	80	-
橡胶和塑料制品业	Rubber and Plastic Products	160120	-	-	842	19
非金属矿物制品业	Nonmetal Minerals Products	2908989	-	-	321	-
黑色金属冶炼和压延加工业	Smelting and Processing of Ferrous Metals	-	-	-	72	-
有色金属冶炼和压延加工业	Smelting and Processing of Nonferrous Metals	-	-	35887	12	-
金属制品业	Metal Products	235	-	52	680	3
通用设备制造业	Ordinary Machinery	-	-	-	1955	269
专用设备制造业	Special Purpose Equipment	-	-	-	460	-
汽车制造业	Automobile Manufacturing	-	-	-	542	242
铁路、船舶、航空航天和其他运输设备制造业	Railway, watercraft, Avigation spaceflight and other Equipment Manufacturing	-	-	-	237	-
电气机械和器材制造业	Electric Equipment and Machinery	-	-	-	1014	8
计算机、通信和其他电子设备制造业	Computers, Telecommunications and Other Electronic Equipment Manufacturing	-	-	-	954	-
仪器仪表制造业	Instruments and Meters Manufacturing	-	-	-	518	4
其他制造业	Other Manufacturing	-	-	-	62	-
废弃资源综合利用业	Multiple Utilization of Waste Resouces	-	-	-	-	-
电力、热力生产和供应业	Production and Supply of Electric Power and Hot Water	3793571	-	-	1536	-
燃气生产和供应业	Production and Supply of Gas	-	-	-	205	-
水的生产和供应业	Production and Supply of Tap Water	100433	-	-	121	-

continued

柴油(吨) Diesel oil(Ton)	燃料油(吨) Fuel Oil(Ton)	液化石油气(吨) Liquefied Petroleum Gas(Ton)	天然气(万立方米) Natural Gas (10000 cu. m)	其他石油制品(吨) Other Petroleum Products(Ton)	热力(百万千焦) Heat(Million kilo-joule)	电力(万千瓦时) Electricity (10000 kWh)
3993	9545	100	3711	5520	27697503	381887
1134	-	-	2396	-	1483923	75493
1594	7264	-	1697	106	4640365	525017
1276	1735	3576	1066	70	2948114	226508
94512	295	526	6765	-	326282	240603
395	-	45	1417	174	227180	21655
877	-	171	3125	-	75417	78433
2809	645	319	10502	2	306881	141269
7105	-	177	3513	517	79591	117099
613	-	928	598	-	204381	28938
3976	-	94	1822	61	67668	99756
128	-	325	558	25	28063	11047
1925	-	188	2182	-	1271371	146856
1332	-	561	1065	-	277327	149837
377	-	-	55	-	3110	23614
569	-	1	129	-	15195	1703
985	-	-	141	-	51311	27634
1988	-	-	142100	-	887287	328512
89	-	-	21	-	-	952
225	-	-	-	-	-	86126

4-23 全社会用电情况(2020年)

Electricity Consumption In the Whole Society(2020)

单位:万千瓦时

(10000 kWh)

项 目	Item	2020 年	增长(%) Increase(%)
总 计	Total	8079690	-1.1
*线路损失电量	*Losses in Transmission	231033	2.9
全行业用电合计	Total Electricity Consumption for the whole industries	6639975	-2.2
第一产业	Primary Industry	34766	-1.0
第二产业	Secondary Industry	4348701	-4.5
第三产业	Tertiary Industry	2256508	2.4
全行业用电按行业分	Electricity Consumption by Sector		
农林牧渔业	Farming, Forestry, Animal Husbandry and Fishery Conservancy	47534	-4.5
工业	Industry	4091902	-5.5
*采矿业	*Mining and Quarrying	25135	-7.2
制造业	Manufacturing Industry	3636627	-5.6
电力、热力、燃气及水的生产和供应业	Production and supply of electricity, gas & water	430140	-4.3
建筑业	Construction	257363	15.7
批发和零售业	Wholesale and Retail Trade	397637	-0.6
交通运输、仓储及邮政业	Transportation, Storage, Post & Telecommunications	212371	9.7
住宿和餐饮业	Lodging and Catering Services	130882	-12.4
信息传输、软件和信息技术服务业	Information Transmission, Computer Services and Software	288005	13.4
金融业	Finance	39119	-1.1
房地产业	Real Estate	292809	6.3
租赁和商务服务业	Renting and Business Service	295970	6.6
科学研究、技术服务业	Scientific Research and Technica Senice	34703	-8.1
水利环境和公共设施管理业	Water Conservancy, Environment and Public Utility	121246	7.0
居民服务、修理和其他服务业	Service for the Residents, Repair and others	58015	-4.3
教育	Education	140322	-10.5
卫生和社会工作	Health Care, Sports Social Welfare	97592	4.1
文化、体育和娱乐业	Culture, Sports and Entertainment	30263	-5.0
公共管理、社会保障和社会组织	Public Administration, Social Security and Social Organization	104243	-1.1
城乡居民生活用电	Residential Consumption	1439716	4.7
*城市	*Cities	923032	3.8
乡村	Rural Areas	516683	6.3

4-24 水资源量和总用水量(2018-2020年)

Total Water Resources and Water Consumption(2018-2020)

单位:亿立方米

(100 million Cubic Meters)

地区	Region	水资源量 Water Resources			用水量 Water Consumption		
		2018年	2019年	2020年	2018年	2019年	2020年
全市	Whole City	146.24	188.11	218.89	32.47	30.96	29.76
市区	Urban District	74.39	82.76	91.53	27.29	25.94	24.86
萧山区	Xiaoshan	10.94	11.06	11.94	7.72	7.45	7.28
余杭区	Yuhang	12.22	11.54	12.35	5.08	5.30	5.31
富阳区	Fuyang	15.61	18.37	20.67	3.78	3.59	3.19
临安区	Lin'an	28.71	35.50	39.67	2.82	2.42	2.13
桐庐县	Tonglu	14.05	20.55	23.05	1.89	1.73	1.65
淳安县	Chan'an	42.42	58.30	76.26	1.26	1.96	1.33
建德市	Jiande	15.38	26.50	28.05	2.03	1.32	1.93

4 - 25 规模以下工业主要指标
Main Indicators of Industrial Enterprises Below Designated Size

指标名称	Item	2020 年
企业数 (万家)	Number of Enterprises (10,000 Units)	2.37
年末从业人数 (万人)	Total Number of Employed Persons at Year End (10,000 persons)	22.46
资产总计 (亿元)	Total Assets (100 million yuan)	1368.23
负债合计 (亿元)	Total Liabilities (100 million yuan)	966.57
营业收入 (亿元)	Business Revenues (100 million yuan)	855.33
营业成本 (亿元)	Operating Costs (100 million yuan)	658.20
税金总额 (亿元)	Total taxes (100 million yuan)	24.87
利润总额 (亿元)	Total Profits (100 million yuan)	8.14
应付职工薪酬 (亿元)	Employee benefits Payable (100 million yuan)	97.67

主要统计指标解释

工业总产值 是以货币表现的工业企业在报告期内生产的已出售或可供出售工业产品总量,它反映一定时间内工业生产的总规模和总水平,它包括:在本企业内不再进行加工,经检验、包装入库(规定不需包装的产品除外)的成品价值,对外加工费收入,自制半成品,在产品期末初差额价值。工业总产值采用“工厂法”计算,即以工业企业作为一个整体,按企业工业生产活动的最终成果来计算,企业内部不允许重复计算,不能把企业内部各个车间(分厂)生产的成果相加。

工业增加值 是指工业行业在报告期内以货币表现的工业生产活动的最终成果。

固定资产原价 固定资产原值指企业在建造、购置、安装、改建、扩建、技术改造某项固定资产时所支出的全部货币总额。它一般包括买价、包装费、运杂费和安装费等。

固定资产净值 是指固定资产原价减去历年已提折旧额后的净额。

利税总额 指企业利润总额、产品销售税金及附加和应交增值税之和。

主营业务收入 指企业销售产品的销售收入和提供劳务等主要经营业务取得的收入总额。

主营业务利润 指企业销售产品和提供工业性劳务等主要经营业务收入和除其成本、费用、税金后的利润。

利润总额 指企业实现的利润。

应交增值税 指企业在报告期内应缴纳的增值税额。

总资产 指企业拥有或控制的全部资产。包括流动资产、长期投资、固定资产、无形及递延资产、其他长期资产、递延税项等,即为企业资产负债表的资产总计项。

(1)流动资产指企业可以在一年内或者超过一年的一个生产周期内变现或耗用的资产合计。包括现金及各种存款、短期投资、应收及预付款项、存货等。

(2)固定资产指企业固定资产净值、固定资产清理、在建工程、待处理固定资产损失所占用的资金合计。

(3)无形资产指企业长期使用而没有实物形态的资产。包括专利权、非专利技术、商标权、著作权、土地使用权、商誉等。

总负债 指企业承担并需要偿还的全部债务。包括流动负债和长期负债、递延税项等,即为企业资产负债表的负债合计项。

(1)流动负债指企业在一年内或者超过一年的一个营业周期内需要偿还的债务合计,其中包括短期借款、应付及预收款项、应付工资、应交税金和应交利润等。

(2)长期负债指企业在一年以上或者超过一年的一个生产周期以上需要偿还的债务合计,其中包括长期借款、应付债务、长期应付款项等。

所有者权益 指企业投资人对企业净资产的所有权。企业净资产等于企业全部资产减去全部负债后的余额。其中包括投资者对企业的最初投入,以及资本公积金、盈余公积金和未分配利润,对股份制企业即为股东权益。

Explanatory Notes on Main Statistical Indicators

Gross Industrial Output Value is the total volume of industrial products sold or available for sale in value terms which reflects the total achievements and overall scale of industrial production during a given period. It includes the value of the finished products, which are not to be further processed in the enterprises and have been inspected, packed and put in storage, the income from external processing, and the difference of the value of semi – finished products between the beginning and end of the period. The gross industrial output value is calculated with "factory method", which is to consider an industrial enterprise as a whole and calculate by final results of its industrial production activities. It is not allowed to double count or to add up the production results of each workshop (or branch factory) within the enterprise.

Value Added of Industry refers to the final results of industrial production in money terms during the reference period.

Original Value of Fixed Assets refers to the total amount of the expenditure of industrial enterprises in building, purchasing, installing, reconstructing, expanding or technically transforming a fixed asset, which includes expenses on purchase, package, transportation, and installation, etc.

Net Value of Fixed Assets is obtained by deducting depreciation over years from the original value of fixed assets.

Total Pre – tax Profits refers to the sum of total profits, products sales tax and surcharges and the value added tax payable.

Main Business Revenue refers to the revenue of enterprises from selling products, providing labor services and etc.

Main Business Profit refers to the profit gained by the enterprises from the main business income of selling products and providing industrial services after deducting cost, charges and taxes.

Total Profits refer to the profits gained by the enterprises.

Value added Tax Payable refers to the amount of the value added tax which should be paid by the enterprises in the reporting period.

Total Assets refer to all assets which are owned or controlled by enterprises, including circulating assets, long term investment, fixed assets, intangible assets and deferred assets, other long term assets, and deferred taxes, etc. The summation of above items is equal to total assets shown in the balance sheets of the enterprises.

(1) Circulating assets refer to assets which can be cashed in or consumed in an operating cycle of one year or over one year, including cash, all kinds of deposits, short term investment, receivables, advance payment, stock, etc.

(2) Fixed assets refer to the sum of funds occupied by the net value of fixed assets, clearance of fixed assets, project under construction, losses of fixed assets to be processed. .

(3) Intangible assets refer to assets without material form used by enterprises over a lone time, such as patents, non – patent technologies, trademarks, copyright, land use right, business reputation, etc.

Total Liabilities refer to the debts that enterprises are responsible for repayment, including liquid liabilities, long – term liabilities and deferred taxes, etc. Total liabilities correspond to the summation item of liabilities shown in the balance sheets of the enterprises.

(1) Liquid liabilities refer to enterprises' total debt payable within an operating cycle of one year or over one year, including short term loans, payables and advance payments, payable wages, taxes and profit, etc.

(2) Long term liabilities refers to total debt payable within an operating cycle of over one year, including long – term loans, payable liabilities, long – term payables, etc.

Creditors' Equity refers to investors' ownership of net assets of the enterprise. It is equal to the total assets of the enterprise minus its total liabilities, including the primary input from investors, capital accumulation fund, surplus accumulation fund and undistributed profit. It is the shareholder's equity in share – holding companies.